

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
MARCH 9, 2021
9:00 AM**

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, March 8, 2021 at 9:00 a.m. in the second-floor public meeting room in the Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrell
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 9:03 a.m.

COVID UPDATE

1. **To receive an update regarding COVID 19 (Coronavirus) from Cobb/Douglas Public Health.**

Dr. Janet Memark, Cobb/Douglas Public Health Director and Lisa Crossman, Cobb/Douglas Public Health Deputy Director, presented an update regarding COVID 19 (Coronavirus) and information regarding the progress with the distribution of the vaccine.

PRESENTATIONS

2. **To present the 2020 Silver Eagle Award on behalf of the Cobb County Management Team.**

Erica Parish, Transportation Agency Director, presented the 2019 Silver Eagle Award to Cassie Mazloom, Emergency Management Agency Director.

The Silver Eagle is presented annually on behalf of the Cobb County Management Team to the individual who has demonstrated teamwork and exhibited outstanding leadership among the Department Management Team during the 2020 calendar year.

3. **To present a proclamation to the American Red Cross in recognition of its 140th anniversary.**

Chairwoman Cupid presented a proclamation to members of the American Red Cross in recognition of the 140th Anniversary. A copy of said proclamation is attached and made a part of these minutes.

4. **To present a certificate of recognition to Girl Scout Gabrielle Tobin of Troop 12412 for earning her Gold Award.**

Commissioner Richardson presented a Certificate of Recognition (Via Webex) to Gabrielle Tobin for earning her Gold Award.

PUBLIC HEARING

5. **To conduct a public hearing to establish a contract with a consulting firm to provide federal legislative consulting services for Cobb County.**

William Volckmann, Finance Director, presented information regarding the establishment of a contract where contract fees will likely exceed \$100,000.00 for federal legislative consulting services.

Chairwoman Cupid opened the Public Hearing and asked those persons wishing to speak to come forward. There being no speakers, the Public Hearing was closed.

No official action was taken by the Board.

PUBLIC COMMENT

1. Gerald Long addressed the Board regarding Rental Assistance.
2. Monica Delancy addressed the Board regarding Rental Assistance.
3. Randal Bedgood addressed the Board regarding Budget and SPLOST recommendations.
4. Quantina Scott addressed the Board regarding Rental Assistance.

CONSENT AGENDA

MOTION: Motion by Cupid second by Birrell, to **approve** the following items on the Consent Agenda, *as revised; with the following exception*; and **authorize** execution of the necessary documents by the appropriate County personnel.

Item 6, BOC Chair - To authorize the renewal of Cobb County's membership in NACo (National Association of Counties) for 2021, withdrawn from the Agenda.

Item 20, EMA - approve a contract for the establishment of a COVID-19 Vaccination Call Center, heard as a Regular Item. (See Item 29 of these mine

Board of Commissioners

BOC Chair

6. **Withdrawal of request to authorize the renewal of Cobb County's membership in NACo (National Association of Counties) for 2021 and approve the use of FY2021 undesignated contingency to fund the membership dues for the year.**

This item was withdrawn from this agenda.

Superior Court Administration

7. **To authorize the application for grant funds from the Criminal Justice Coordinating Council for the Cobb County Drug Court.**

To **authorize** the application and accept grant funds from Criminal Justice Coordinating Council for the Cobb County Drug Court; and **further authorize** the Superior Court Administrator or the Chairwoman to execute the necessary documents.

Juvenile Court

8. **To authorize the acceptance and appropriation of an agreement offered by Truancy Intervention Project Georgia, Inc. funded by the Georgia Bar Foundation in the amount of \$5,000.00 which shall be paid in two equal installments of \$2,500.00.**

To **authorize** the acceptance and appropriation of an agreement offered by Truancy Intervention Project Georgia, Inc., funded by the Georgia Bar Foundation in the amount of \$5,000.00 which shall be paid in two equal installments of \$2,500.00; **authorize** corresponding budget transactions; **authorize** Court Administrator Adolphus Graves to sign Agreement and Contract; and **further authorize** the Chairwoman to execute any necessary documents.

Increase revenue	010-190-8900-4506	(Other Local Revenue)	\$5,000.00
Increase expenditure	010-190-8900-6155	(Education and Training Materials)	\$5,000.00
TOTAL			\$5,000.00

9. **To authorize the application for grant funds from the Criminal Justice Coordinating Council for the Family Treatment Court program.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for Cobb County Juvenile Court Family Treatment Court Program.

10. **To authorize the application for grant funds from the Criminal Justice Coordinating Council for the Juvenile Drug Court Treatment program.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for the Cobb County Juvenile Drug Treatment program.

State Court Administration

11. **To authorize appropriation of prior year budget savings into the FY21 budget.**

To **authorize** appropriation of prior year budget savings, in the amount of \$70,000.00, into the FY2021 budget; approve the transfer to the Public Facility Projects Fund; **authorize** the corresponding budget transactions; and **further authorize** the Chair to execute the necessary documents.

General Fund:

Increase Revenue:	010-220-9400-4980	(Fund Balance Appropriation)	\$70,000.00
Increase Expenditure	010-220-9400-6594	(Transfer Out)	\$70,000.00

Public Facility Project Fund:

Increase Revenue:	380-110-4628-4960	(Transfer In)	\$70,000.00
Increase Expenditure	380-110-4628-8110	(Renovation of Buildings)	\$70,000.00

Water System

12. **To approve a work order under the 2016 Stormwater Management Unit Price Contract with W. E. Contracting Co., Inc. for 4793 Fairville Court, Program No. SW2153.**

To **approve** a work order under the 2016 Stormwater Management Unit Price Contract with W.E Contracting, Inc., in the amount of \$62,592.50, for 4793 Fairville Court, Program No. SW2153; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$62,592.50
-------------------------------	-------------------	----------	-------------

Transfer to:

4793 Fairville Court

Drainage Contract R&M Service	510-500-5758-6496	SW2153-C	\$62,592.50
-------------------------------	-------------------	----------	-------------

13. **To approve a work order under the 2016 Stormwater Management Unit Price Contract with Ray Campbell Contracting Company, Inc. for 2710 Ashbury Point Lane, Program No. SW2145.**

To **approve** a work order to Ray Campbell Contracting Company, Inc., in the amount of \$104,965.00, for 2710 Ashbury Point Lane, Program No. SW2145; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$104,965.00
-------------------------------	-------------------	----------	--------------

Transfer to:

2710 Ashbury Point Lane

Drainage Contract R&M Service	510-500-5758-6496	SW2145-C	\$104,965.00
-------------------------------	-------------------	----------	--------------

14. **To authorize advertisement for and conduct of a public hearing for employment of consultant services where contract fees will likely exceed \$100,000.00 for Wyndham Woods Sewer Extension, Program No. S1138.**

To **authorize** the advertisement and holding of a public hearing prior to the employment of a consultant or consulting firm where contract fees will likely exceed \$100,000.00 for design services for Wyndham Woods Sewer Extension, Program No. S1138.

15. **To approve Change Order No. 1 (final) to the construction contract with Hydrostructures, PA for the FY18 Sanitary Sewer Cleaning and Condition Assessment, Program No. S1133.**

To **approve** Change Order No. 1 (final) to the contract with Hydrostructures, PA., a savings to the project in the amount of \$22,593.40, for FY18 Sanitary Sewer Cleaning and Condition Assessment, Program No. S1133; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's FY18 Sanitary Sewer Cleaning and Condition Assessment, Program No. S1133.

Decrease Encumbrance:

GAE 51006121818	510-500-5755-8260	S1133-C	\$22,593.40
-----------------	-------------------	---------	-------------

Transfer from:

FY18 Sanitary Sewer Cleaning and Condition Assessment

Construction	510-500-5755-8260	S1133-C	\$22,593.40
Interest Expense on Retainage	510-500-5755-6613	S1133-A	\$ 431.11
Contingency	510-500-5755-8810	S1133-T	<u>\$ 8,800.00</u>
Total			\$31,824.51

Transfer to:

Unidentified New/Replacement Sewer Lines

Preliminary Estimates	510-500-5755-8005	S2503-Z	\$31,824.51
-----------------------	-------------------	---------	-------------

16. **To authorize advertisement for and conduct of a public hearing for employment of consultant services where contract fees will likely exceed \$100,000.00 for FY21 Miscellaneous Sope Creek Sewer Repairs, Program No. S2075.**

To **authorize** the advertisement and holding of a public hearing prior to the employment of a consultant or consulting firm where contract fees will likely exceed \$100,000.00 for design services for FY21 Miscellaneous Sope Creek Sewer Repairs, Program No. S2075.

Public Services Agency

Sustainability Waste and Beautification

17. **To approve the expenditure of revenue received via the County's Tree Preservation and Replacement Ordinance to support county-wide beautification efforts, sustainability planning, environmental programs and projects administered by the Sustainability, Waste and Beautification Department.**

To **approve** the expenditure of revenue received via the County's Tree Preservation and Replacement Ordinance to support county-wide beautification efforts, sustainability planning, environmental programs and projects administered by the Sustainability, Waste and Beautification Department.

There is no funding related to this action. Any future use of funds under this expanded scope will be presented to the Board for consideration when proposed.

Public Safety Agency

Fire Department

18. **To authorize the application for grant funding through FEMA Staffing for Adequate Fire & Emergency Response Grant Program for hiring new firefighters.**

To **authorize** the application for grant funding through the FEMA Staffing for Adequate Fire & Emergency Response Grant Program for hiring new firefighters, and **further authorize** the Chairwoman to execute the necessary documents.

There is no local match requirement. If funding is approved, CCFES will bring forth subsequent agenda items to the Board of Commissioners to accept and appropriate funding.

19. **To authorize the application for grant funding through Georgia Emergency Management and Homeland Security Agency for Georgia Search and Rescue Grant Program for technical rescue operation supplies and equipment.**

To **authorize** the application for grant funding through the GEMA/HS Georgia Search and Rescue Grant Program for technical rescue operation supplies and equipment, and **further authorize** the Chairwoman to execute the necessary documents.

There is no local match requirement. If funding is approved, CCFES will bring forth subsequent agenda items to the Board of Commissioners to accept and appropriate funding.

Emergency Management

20. **To approve a contract for the establishment of a COVID-19 Vaccination Call Center and 311/Customer Relationship Management Software (311/CRM), under provisions of State of Georgia contract with Carahsoft Technology Corporation.**

This item was heard as a Regular item (See item 29 of these minutes).

Community Development

21. **To approve an Annexation notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for annexation of a 0.2-acre tract located at 2474 Adams Drive, into the City of Smyrna.**

To **approve** an annexation notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for annexation of Land Lot 0519, 17th District, parcel 0250, 2nd Section, located on a 0.2-acre tract located at 2474 Adams Drive, into the City of Smyrna. A copy of the annexation notice of Non-Objection is attached and made a part

22. **To approve an Annexation Notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for annexation of a 0.6-acre tract located at 4879 Cowan Road, into the City of Acworth.**

To **approve** an Annexation Notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for annexation of Land Lot 0010, 20th District, parcel 0310, 2nd Section, located on a 0.6-acre tract located at 4879 Cowan Road, into the City of Acworth. A copy of the Annexation Notice of Non-Objection is attached and made a part of these minutes.

23. **To review a summary of the appeal hearing conducted by the License Review Board on February 24, 2021 for CM Bailey Investments, Inc. d/b/a Wicked Wings.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of February 24, 2021 to approve the application for a liquor, beer, wine, and Sunday sales pouring license for CM Bailey Investments, Inc. d/b/a Wicked Wings, 4330 Wade Green Rd., NW, Ste 80 & 90, Kennesaw, GA 30144, Crystal McClelland, licensee.

24. **To review a summary of the appeal hearing conducted by the License Review Board on February 24, 2021 for Madjugal, Inc. d/b/a The Flying Biscuit Cafe.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of February 24, 2021 to approve the application for a beer, wine, and Sunday sales pouring license for Madjugal, Inc. d/b/a The Flying Biscuit Café, 4880 Lower Roswell Rd., Ste. 70, Marietta, GA 30068, Alexandria Baptiste, licensee.

Finance

25. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

County Clerk

26. **To approve minutes.**

To **approve** the minutes from the following meetings:

- February 22, 2021 - Agenda Work Session
- February 23, 2021 - BOC Work Session
- February 23, 2021 - BOC Regular Meeting

CONSENT VOTE: **ADOPTED 5-0**

REGULAR AGENDA

Board of Commissioners

27. **To approve an amendment to the existing Memorandum of Understanding with HomeFree-USA, related to the extension of the deadline to spend the Coronavirus Relief Fund.**

Motion by Gambrill, second by Birrell, to **approve** an amendment to the existing Memorandum of Understanding with HomeFree-USA, related to the extension of the deadline to spend the Coronavirus Relief Fund; and **authorize** the Chair to execute the Third Amendment to the Memorandum of Understanding with HomeFree-USA (for mortgage assistance) and any other necessary documents.

VOTE: **ADOPTED 5-0**

Public Safety Agency

28. **To approve a FY2021 Merit/Step increase for eligible full-time sworn staff.**

Motion by Birrell, second by Richardson, to **approve** a FY2021 Merit/Step increase as summarized below, *as revised*; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute any necessary documents:

- Effective March 21, 2021 (paid April 9th)
- All full-time sworn positions in the Step plan (excluding those serving in the working test for the classifications of Deputy Sheriff I, Firefighter I, and Police Officer I) with a performance appraisal on file with Human Resources as of January 31, 2021, for the 2020 rating period that reflects an overall rating of Meets or Exceeds, and have been employed as of October 1, 2020, will receive a STEP increase.
- All full-time sworn positions **not** in the Step plan with a performance appraisal on file with Human Resources as of January 31, 2021, for the 2020 rating period that reflects an overall rating of Meets or Exceed, and employed as of October 1, 2020, will receive a 3% of Market Control Point (MCP) for their range.

To approve a FY2021 Merit/Step increase for eligible full-time sworn staff. (Cont.)

The estimated cost for the remainder FY21 is as follows:

Public Safety	\$ 714,329.00
Sheriff's Office	\$ 471,696.00
District Attorney	\$ 12,105.00
Solicitor's Office	\$ 10,441.00
Total General Fund	\$1,208,570.00
Fire Fund	\$ 886,009.00

Funding for step and grade was included in FY21 Adopted Budget in the following amounts:

General Fund	\$1,214,807.00
Fire Fund	\$ 839,269.00

Funds included in the FY21 were adopted as an estimate of future actual activity. Enough funding exists in all impacted budgets and no additional funding is required in FY21.

VOTE: **ADOPTED 5-0**

Emergency Management Agency

29. To approve a contract for the establishment of a COVID-19 Vaccination Call Center and 311/Customer Relationship Management Software (311/CRM), under provisions of State of Georgia contract with Carahsoft Technology Corporation.

Motion by Birrell, second by Cupid, to **approve** a contract with Carahsoft Technology Corporation, under provisions of Georgia State Contract Number 99999-SPD-T20190814-0001, in an amount not to exceed \$2,000,000.00, for the establishment of a COVID-19 Vaccination Call Center, *as revised*; authorize the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents and **approve** this item, subject to final contract form to be reviewed and approved by the County Attorney.

Funding will be available with the following transactions:

Decrease Expenditure: 278-494-V9U2-6574 (Contributions)	\$1,881,626.35
278-494-V9U2-6594 (Transfer Out)	\$ 118,373.65
Increase Expenditure: 278-493-V9S5-8410 (Communication Equipment)	\$2,000,000.00

VOTE: **ADOPTED 4-1**, Commissioner Gambrill opposed

District Attorney

30. **Withdrawal of request to authorize the creation of two Assistant District Attorneys, two Legal Administrative Specialists, one Investigator and one Criminal Intelligence Analyst positions within the District Attorney's Office.**

This Item was withdrawn from the Agenda.

31. **To authorize procurement of Intelligent Transportation System network equipment for the upgrade of Advanced Transportation Management Systems, Project No. E5010.**

Motion by Cupid, second by Birrell, to **authorize** procurement of Intelligent Transportation System network equipment, in an amount not to exceed \$61,871.85, for the upgrade of Advanced Transportation Management Systems, Project No. E5010; and **further authorize** the corresponding budget transactions.

Available in the 2011 SPLOST Transportation Improvements Program Fund, with the following budget transfers:

Transfer from:	345-050-E005-E501-8721-E5010-E	Preliminary Estimate	\$31,871.85
	345-050-E005-E501-8420-E5010-P	Computer Equipment	\$30,000.00
Transfer to:	345-050-E005-E501-6198-E5010-O	Traffic Control Supplies	\$61,871.85

The 2011 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on December 14, 2010, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Traffic Management, Traffic Signal Timing, and Planning.

Advanced Transportation Management Systems (ATMS) is an eligible project/program in the Congestion Relief and Mobility Improvements - Traffic Management, Traffic Signal Timing, and Planning Component of the 2011 SPLOST Transportation Improvements (Cobb County 2011 SPLOST, pp. 10, 22). Advanced Transportation Management Systems (ATMS) improvements include continued ATMS progression to include continuous data collecting devices and vehicle infrastructure integration.

SPLOST Project Summary as of February 3, 2021:

Advanced Transportation Management Systems

Budget: \$2,783,901.66

Expended: \$2,657,561.06

VOTE: ADOPTED 5-0

32. To approve a contract with Chatfield Contracting, Inc., for drainage system repairs on Heritage Trace Drive, Project No. X2280, CCDOT Contract No. 001629.

Motion by Richardson, second by Cupid, to **approve** a contract with Chatfield Contracting, Inc., in an amount not to exceed \$126,500.00, for drainage system repairs on Heritage Trace Drive, Project No. X2280, CCDOT Contract No. 001629; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X220-X220-8761-X2280-C	Preliminary Estimate	\$103,584.00
Transfer to:	347-050-X220-X220-8762-X2280-C	Turnkey Construction	\$103,584.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Heritage Trace Drive is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9). Drainage System Improvements include repair and replacement of roadway drainage systems throughout the County.

SPLOST Project Summary as of February 3, 2020:

Heritage Trace Drive Drainage	Budget:	\$150,000.00	Expended:	\$0.00
-------------------------------	---------	--------------	-----------	--------

Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects – Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$24,376.00
Transfer to:	Heritage Trace Drive - Drainage Improvements		
	510-500-5756-8260-W4431-C	Construction	\$22,916.00
	510-500-5756-8265-W4431-M	Materials & Supplies	\$ 1,000.00
	510-500-5756-8810-W4431-T	Contingency	\$ 460.00
		Total:	\$24,376.00

VOTE: ADOPTED 5-0

33. **To approve Change Order No. 2 to the contract with Glosson Enterprises, LLC for operational improvements on Factory Shoals Road (Harmony Leland and Clay Elementary Schools), Phase 1, Project No. X2807, CCDOT Contract No. 001499.**

Motion by Sheffield, second by Cupid, to **approve** Change Order No. 2 to the contract with Glosson Enterprises, LLC, a no-cost time extension through June 30, 2021, for operational improvements on Factory Shoals Road (Harmony Leland and Clay Elementary Schools), Phase 1, Project No. X2807, CCDOT Contract No. 001499; and **authorize** the Chairwoman to execute the necessary documents.

SPLOST Project Summary as of February 3, 2021:

Factory Shoals Road (Harmony Leland/Clay Schools)	Budget: \$1,426,493.75	Expended: \$703,257.63
--	------------------------	------------------------

VOTE: **ADOPTED 5-0**

34. **To approve a Reimbursable Contract for Acquisition of Right-of-Way with the Georgia Department of Transportation for Bob Callan Trunk Trail, Phase 2, Segment B, State P.I. No. 0012808, Cobb County Project No. D11M0.**

Motion by Richardson, second by Cupid, to **approve** a Reimbursable Contract for Acquisition of Right-of-Way with the Georgia Department of Transportation for Bob Callan Trunk Trail, Phase 2, Segment B, State P.I. No. 0012808, Cobb County Project No. D11M0; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents, to include necessary Quitclaim Deeds to GDOT for Right-of-Way Certification.

Appropriate receipt of additional revenue from the Georgia Department of Transportation to the 2005 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	340-050-7511-D11M-4466-D11M0-R	GDOT Revenue	\$398,400.00
Increase Expenditure:	340-050-7511-D11M-8741-D11M0-R	Preliminary Estimate	\$398,400.00

The 2005 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on June 14, 2005, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Multi-Use Trails.

Bob Callan Trunk Trail, Phase 2, Segment B, is an eligible project under the Pedestrian and Bicycle Improvements - Multi-Use Trails Component of the 2005 SPLOST Transportation Improvements (Cobb County 2005 SPLOST, pp. 1, 29). Multi-Use Trails include the continued development of a comprehensive network of off-street and greenway multi-use trails throughout the County.

SPLOST Project Summary as of February 3, 2021:

Bob Callan Trunk Trail, Phase 2, Segment B	Budget: \$504,779.66	Expended: \$375,769.27
--	----------------------	------------------------

VOTE: **ADOPTED 4-1**, Commissioner Gambrill opposed

35. **To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq., on eleven parcels on Canton Road Corridor, Project No. X2602.**

Motion by Birrell, second by Richardson, to **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on eleven parcels on Canton Road Corridor, Project No. X2602; **adopt** Resolutions and Orders in forms substantially similar to the attached and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents.

SPLOST Project Summary as of February 3, 2021:

Canton Road Corridor	Budget: \$5,137,262.57	Expended: \$689,493.73
----------------------	------------------------	------------------------

VOTE: **ADOPTED 5-0**

Public Services Agency

PARKS

36. **To approve a contract with W. E. Contracting Company, Inc. for construction services to renovate and improve the upper concession/restroom building at Lions Park, under the 2011 and 2016 PARKS SPLOST Programs.**

Motion by Sheffield, second by Birrell, to **approve** a contract with W. E. Contracting Company, Inc. for construction services to renovate and improve the upper concession/restroom building at Lions Park, under the 2011 and 2016 PARKS SPLOST Programs; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the 2011 and 2016 PARKS SPLOST funds as follows:

The 2011 and 2016 SPLOST, adopted by the Board of Commissioners on December 14, 2010 and July 22, 2014 respectively, provide for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

345-105-E050-EP509-C-8762	\$132,385.82
347-105-X064-X0643-C-8111	\$ 43,764.98

Improvements at Lions Park, including improvements to concessions buildings are eligible projects under the 2011 SPLOST (Cobb County SPLOST, Page 7) and General Park Improvements including roof upgrades are eligible projects 2016 SPLOST (Cobb County 2016 SPLOST, Page 31). Improvements to the Lions Park upper concession/restroom will make previously unusable space available for enjoyment by the public.

SPLOST Project Summary as of February 3, 2021

Lions Park	Budget: \$1,570,588.45	Expended to Date: \$1,394,438.45
General Park Improvements	Budget: \$3,208,979.35	Expended to Date: \$2,190,713.59

VOTE: **ADOPTED 5-0**

37. **To approve Change Order No. 1 Final to the contract with Southern A&E, LLC for professional design and construction administration services for the Hyde Farm Operations Barn, under the 2016 PARKS SPLOST Program.**

Motion by Richardson, second by Cupid, to **approve** Change Order No. 1 Final to the contract with Southern A&E, LLC for professional design and construction administration services for the Hyde Farm Operations Barn, under the 2016 PARKS SPLOST Program, representing a total credit in the amount of \$3,065.00, **authorize** the corresponding budget transactions, and **further authorize** the Chairwoman to execute the necessary documents.

This reflects a savings to the 2016 PARKS SPLOST Funds as follows:

Decrease Encumbrance:

GAE 345031318903345-105-E060-EP603-E-8722	(Hyde Farm)	\$3,065.00
---	-------------	------------

The 2016 SPLOST, adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Improvements at Hyde Farm are eligible projects under the 2016 SPLOST (Cobb County 2016 SPLOST, Page 30). The new operations barn is an essential element to support the operation of the working farm.

SPLOST Project Summary as of February 3, 2021(Hyde Farm)

Budget: \$898,000.00	Expended to Date: \$477,753.00
----------------------	--------------------------------

VOTE: **ADOPTED 5-0**

Support Services Agency

Property Management

38. To approve Supplemental Agreement No. 2 with Catamount Constructors, Inc., for additional work related to the new Fleet Car Service Facility, 2016 SPLOST Program X0911.

Motion by Gambrill, second by Richardson, to **approve** Supplemental Agreement No. 2 to the contract with Catamount Constructors, Inc., in the amount of \$30,000.00, for additional work related to the new Fleet Car Service Facility, 2016 SPLOST Program X0911; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the 2016 SPLOST project as follows:

347-110-X091-8125-X0911-C	(Const Exps – New Const)	\$30,000.00
---------------------------	--------------------------	-------------

Increase GAE 34705141951 in the amount of \$30,000.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Countywide Improvements.

The construction of a new Fleet Car Service Facility is an eligible capital improvement project/program under the 2016 SPLOST and is an approved project of the Support Services Improvements Work Program (Cobb County 2016 SPLOST, p.37) which provides for construction of facilities and equipment, inter alia, the Fleet Car Service Facility.

SPLOST Project summary as of February 3, 2021:

Budget:	\$6,003,782.00
Expended:	\$5,282,106.48
This Agenda Item:	<u>\$ 30,000.00</u>
	\$5,312,106.48

VOTE: ADOPTED 5-0

County Manager

39. **To authorize the increase of 2016 SPLOST budgets for eligible County departments based on excess revenue collections above the projected amounts.**

Motion by Cupid, second by Birrell, to **authorize** the allocation of 2016 SPLOST revenues above projections to eligible County departments as identified; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents. A copy of the funding statement is attached and made a part of these minutes.

VOTE: **ADOPTED 4-1**, Commissioner Gambrill opposed

APPOINTMENTS

40. **To approve the reappointment of Wynn McCurdy to the Recreation Board.**

Motion by Birrell, second by Richardson, to **approve** the reappointment of Wynn McCurdy to the Recreation Board for a five-year term to expire on March 31, 2026.

VOTE: **ADOPTED 5-0**

41. **To announce the appointment of Jimi Richards to the Cemetery Preservation Commission.**

Motion by Gambrill, second by Richardson, to **approve** the appointment of Jimi Richards to the Cemetery Preservation Commission for a term balance to expire on December 31, 2022. This appointment replaces Mark Cearfoss.

VOTE: **ADOPTED 5-0**

42. **Withdrawal of request approve the appointment of Jim Barner to the Development Authority of Cobb County.**

This item was withdrawn from this Agenda.

43. **To approve the appointment of Tina Clark to the Recreation Board.**

Motion by Cupid, second by Birrell, to **approve** the appointment of Tina Clark to the Recreation Board for a five-year term to be effective April 1, 2021 and to expire on March 31, 2026. This appointment will replace Joe Mayes.

VOTE: **ADOPTED 5-0**

44. **To approve the appointment of Jan Galt to the Cemetery Preservation Commission.**

Motion by Cupid, second by Birrell, to **approve** the appointment of Jan Galt to the Cemetery Preservation Commission for a concurrent term to expire December 31, 2024. This appointment will replace Mark Griffin.

VOTE: **ADOPTED 5-0**

45. **To approve the appointment of Trey Spivey to the Property Advisory Commission.**

Motion by Cupid, second by Sheffield, to **approve** the appointment of Trey Spivey to the Property Advisory Commission for a concurrent term to expire December 31, 2024. This appointment will replace a vacated post by Lorieal Green.

VOTE: **ADOPTED 5-0**

46. **To announce the appointment of Stephen Vault to the Planning Commission.**

Chairwoman Cupid **announced** the appointment of Stephen Vault to the Planning Commission for a concurrent term to expire on December 31, 2024. This appointment will replace Alice Summerour.

47. **To announce the appointment of Barkley Russell to the Board of Zoning Appeals.**

Chairwoman Cupid **announced** the appointment of Barkley Russell to the Board of Zoning Appeals for a concurrent to expire December 31, 2024. This appointment will replace Murray Homan.

48. **To announce the appointment of Enrico Washington to the Airport Advisory Board, Post 1.**

Chairwoman Cupid **announced** the appointment of Enrico Washington to the Airport Advisory Board for a two-year term to expire on December 31, 2022. This appointment will replace James Boyle.

49. **To announce the reappointment of Dr. Justin Toth to the Animal Services Board.**

Chairwoman Cupid **announced** the reappointment of Dr. Justin Toth to the Animal Services Board for a four-year term to expire on 12/31/2024.

50. **To announce the appointment of Beverly Jackson to the Historic Preservation Commission.**

Chairwoman Cupid **announced** the appointment of Beverly Jackson to the Historic Preservation Commission for a concurrent term to expire on December 31, 2024. This appointment will replace Christopher Baldwin.

51. **To announce the appointment of Nick Marine to the Plumbing Advisory Board.**

Chairwoman Cupid **announced** the appointment of Nick Marine to the Plumbing Advisory Board for concurrent term to expire on December 31, 2024. This appointment will replace Jay Cunningham

52. **To announce the appointment of Tamae Partain and Wilmark Harris to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee.**

Chairwoman Cupid **announced** the appointment of Wilmark Harris to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee for a concurrent term to expire on December 31, 2024. This appointment will replace Marty Williamson.

Clerk's Note: Chairwoman Cupid stated that Tamae Partain would not be appointed to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee due to a conflict.

53. **To announce the appointment of Matthew Stigall and Lasandra Boykin to the Transit System Advisory Board.**

To **announce** the appointment of Matthew Stigall and Lasandra Boykin to the Transit System Advisory Board for a concurrent term to expire on December 31, 2024. These appointments will replace Bob Goodwin and Dan Vargas.

54. **To announce the reappointment of Dale Bercher to the Home Builders Advisory Board.**

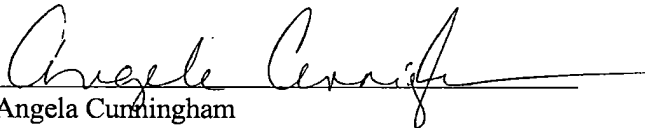
To **announce** the reappointment of Dale Bercher to the Home Builders Advisory Board for a concurrent term to expire December 31, 2024.

55. **To announce the reappointment of James Battle to the Heating and Air Conditioning Advisory Board.**

To **announce** the reappointment of James Battle to the Heating and Air Conditioning Advisory Board for a concurrent term to expire December 31, 2024.

ADJOURNMENT

The meeting was adjourned at 11:23 a.m.


Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

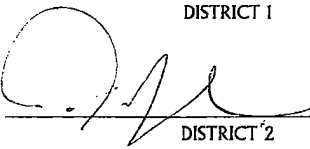
**THIS PAGE
INTENTIONALLY
LEFT BLANK**



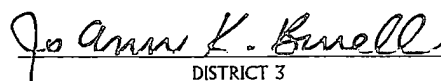
PROCLAMATION

- WHEREAS:** In March 2021, we are proud to celebrate the American Red Cross's 140th anniversary of its founding by the "Angel of the Battlefield," Clara Barton. The Red Cross received its first congressional charter in 1990 and started its first nationwide civilian blood program in the 1940s. More than a century later, the organization still serves members of our American armed forces, provides disaster relief at the local, national and international level and contributes 40 percent of the nation's blood supply; and
- WHEREAS:** March is also American Red Cross Month, a special time to honor the kindness of our neighbors who aid families in need in Cobb, across the nation and around the world. Their dedication impacts millions of lives each year as they carry out the organization's mission of helping prevent and alleviate suffering; and
- WHEREAS:** During the COVID-19 pandemic, people have stepped up to help others in need, whether it was responding to the record-breaking disasters across the U.S, or rolling up their sleeves to give blood when our country faced a severe blood shortage. In 2020, Red Cross assisted 524 Cobb residents affected by disaster, with 457 of those suffering fires. Volunteers helped them address urgent needs like food, lodging and recovery support. The organization also facilitated 19,795 blood donations in the county and helped 854 Cobb military families; and
- WHEREAS:** In 2020, the Red Cross trained 1,384 Cobb residents in safety courses, such as CPR/first aid and various water safety classes. Local families rely on the 270 volunteers who proudly support Cobb and faithfully serve to strengthen our county. This lifesaving work is vital to ensuring our community's resilience. Nearly 200 years since the birth of Clara Barton, we dedicated March to all who continue to advance her noble legacy; now
- THEREFORE:** We, the Cobb County Board of Commissioners, do hereby proclaim March 2021 as Red Cross Month. We thank our faithful volunteers and encourage all residents to support the Red Cross's humanitarian mission of caring for people in need.
- This, the 9th day of March 2021.


CHAIRMAN


DISTRICT 1

DISTRICT 2


DISTRICT 3


DISTRICT 4

REFERENCE ITEM

3



COBB COUNTY
BOARD OF COMMISSIONERS

100 Cherokee Street, Suite 300
Marietta, Georgia 30090-7000
770.528.3305 • fax: 770.528.2606

Lisa Cupid
Chairwoman

CERTIFIED MAIL
7015 0640 0001 4999 8605

February 23, 2021

The Honorable Derek Norton, Mayor
City of Smyrna
City Hall
P.O. Box 1226 / 2800 King Street
Smyrna, Georgia 30080

Re: Petition for Annexation – Land Lot 0519, 17th District, Parcel 0250, 2nd Section, 2474 Adams Drive, Cobb County, Georgia; Notice of Non-Objection.

Dear Mayor Norton:

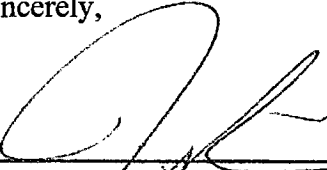
We are in receipt of the above-referenced annexation request. Please accept this response to the annexation proposal for 2474 Adams Drive. The subject property is located within an unincorporated island and its annexation would conform to the provisions of O.C.G.A. § 36-36-4 as it relates to annexing land while avoiding the creation of new unincorporated islands. Based on this information, Cobb County will not object to the pending request.

In summary, please accept this letter as the County's formal **notice of non-objection** to the proposed annexation. Please see the attached comments from the Cobb County Water System and the Department of Transportation. If you have questions or need any additional information, please contact the office of Jason Gaines, Planning & Economic Development Manager, at (770) 528-2018.

**Re: Petition for Annexation – Land Lot 0519, 17th District, Parcel 0250, 2nd Section, 2474
Adams Drive, Cobb County, Georgia; Notice of Non-Objection.**

[signature page continued]

Sincerely,


A handwritten signature in black ink, appearing to read 'JR', is written over a horizontal line.

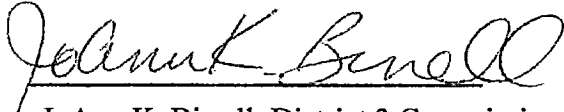
Jerica Richardson, District 2 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Rusty Martin, Director of Community Development, City of Smyrna
Joey Staubes, Planner II, City of Smyrna

**Re: Petition for Annexation – Land Lot 0519, 17th District, Parcel 0250, 2nd Section, 2474
Adams Drive, Cobb County, Georgia; Notice of Non-Objection.**

[signature page continued]

Sincerely,



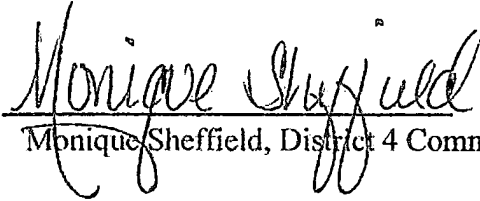
JoAnn K. Birrell, District 3 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Rusty Martin, Director of Community Development, City of Smyrna
Joey Staubes, Planner II, City of Smyrna

**Re: Petition for Annexation – Land Lot 0519, 17th District, Parcel 0250, 2nd Section, 2474
Adams Drive, Cobb County, Georgia; Notice of Non-Objection.**

[signature page continued]

Sincerely,


Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Rusty Martin, Director of Community Development, City of Smyrna
Joey Staubes, Planner II, City of Smyrna

Water & Sewer Comments

Water service for this property is currently provided and will continue to be provided by the City of Smyrna.

Wastewater flow from the site will continue to be treated at the R. L. Sutton WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Because Smyrna will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure gain or loss.

Tim Davidson
Cobb County Water System
660 South Cobb Drive
Marietta, GA 30060
770-419-6312

REFERENCE ITEM

APPLICANT: Smyrna

**ANNEXATION/REZONING
PETITION NO:**

PRESENT ZONING: R-20

PETITION FOR: R-20

LL/LD: 519/17

TRANSPORTATION COMMENTS & RECOMMENDATIONS

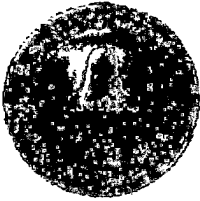
The following comments and recommendations are based on office review of the subject annexation/rezoning case:

Adams Drive is classified as a local residential roadway. Right-of-way does appear to meet the minimum requirements.

Reviewed plans do not show detailed plans or specific uses. Additional concerns/comments will be forthcoming if plans are submitted to Cobb County via the formal Plan Review Process.

Recommend applicant be required to meet all Cobb County Development Standards and Ordinances related to project improvements.

REFERENCE ITEM



COBB COUNTY
BOARD OF COMMISSIONERS

100 Cherokee Street, Suite 300
Marietta, Georgia 30090-7000
770.528.3305 • fax: 770.528.2606

Lisa Cupid
Chairwoman

CERTIFIED MAIL
7015 0640 0001 4999 8612

February 26, 2021

The Honorable Tommy Allegood
Mayor
City of Acworth
4415 Senator Russell Avenue
Acworth, Georgia 30101

Re: Petition for Annexation– Land Lot 0010, 20th District, Parcel 0031, 2nd Section, 4879 Cowan Road, Cobb County, Georgia; Notice of Non-Objection.

Dear Mayor Allegood:

We are in receipt of the above-referenced annexation request. Please accept this response to the annexation proposal for 4879 Cowan Road. As you know, the subject property is directly adjacent to a tract of land that is the subject of a pending annexation and rezoning: 4865 Cowan Road. The County previously responded to that request with a letter indicating the intent to object to the proposed action on the grounds that it would have split an existing single unincorporated island into two islands; this would have further complicated necessary service delivery for the islanded parcel(s). A major point of emphasis within that response was the fact that the parcel at 4879 Cowan Road (the subject property of this request) would become a single-parcel island if the annexation and rezoning of 4865 were to proceed as previously proposed.

Based on communication between City staff and County staff, it appears that our concerns have been acknowledged and addressed by way of the pending annexation of 4879 Cowan Road. This property is located within an unincorporated island, and its annexation would conform to the provisions of O.C.G.A. § 36-36-4 as it relates to annexing land while avoiding the creation of new unincorporated islands. Based on this information, Cobb County will not object to the pending request. Additionally, the County will rescind its intent to object to the proposed annexation and rezoning at 4865 Cowan Road, for it would now result in reducing the size of the existing unincorporated island.

We thank you and appreciate yours and your staff's efforts in working with us to resolve this matter; however, we continue to encourage you to consider annexing all parcels within unincorporated islands in order to reduce the potential for confusion when it comes to delivery of critical public services.

Water & Sewer Comments

Water service for 4879 Cowan Road is provided by the existing CCWS water main in Cowan Road.

Wastewater for the parcels can be treated at the Northwest WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Because CCWS will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Tim Davidson
Cobb County Water System
660 South Cobb Drive
Marietta, GA 30060
770-419-6312

Re: Petition for Annexation– Land Lot 0010, 20th District, Parcel 0031, 2nd Section, 4879 Cowan Road, Cobb County, Georgia; Notice of Non-Objection

In summary, please accept this letter as the County's formal **notice of non-objection** to the proposed annexation. Please see the attached comments from the Cobb County Water System and the Department of Transportation. If you have questions or need any additional information, please contact Jason Gaines, Planning & Economic Development Division Manager, at (770) 528-2018.

**Re: Petition for Annexation– Land Lot 0010, 20th District, Parcel 0031, 2nd Section, 4879
Cowan Road, Cobb County, Georgia; Notice of Non-Objection**

Sincerely,



Lisa N. Cupid, Chairwoman

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

**Re: Petition for Annexation– Land Lot 0010, 20th District, Parcel 0031, 2nd Section, 4879
Cowan Road, Cobb County, Georgia; Notice of Non-Objection**

[signature page continued]

Sincerely,

Keli Gambrell

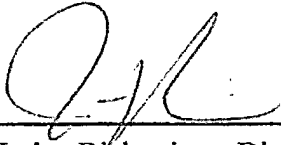
Keli Gambrell, District 1 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

**Re: Petition for Annexation– Land Lot 0010, 20th District, Parcel 0031, 2nd Section, 4879
Cowan Road, Cobb County, Georgia; Notice of Non-Objection**

[signature page continued]

Sincerely,



Jerica Richardson, District 2 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

APPLICANT: Acworth

ANNEXATION/REZONING
PETITION NO:

PRESENT ZONING: R-20

PETITION FOR: R-2

LL/LD: 10/20

TRANSPORTATION COMMENTS & RECOMMENDATIONS
--

The following comments and recommendations are based on office review of the subject annexation/rezoning case:

Reviewed plans do not show detailed plans and/or specific uses. Additional concerns/comments will be provided after plans have been submitted to Cobb County via the formal Plan Review Process.

Cowan Rd is classified as an arterial roadway and falls under the City of Acworth's jurisdiction. The minimum right-of-way requirement is 50' measured from the centerline of the roadway. It appears Cowan Road does not meet the minimum right-of-way requirement.

Recommend applicant consider entering into a development agreement pursuant to O.C.G.A. 36-71-13 for dedication of the following system improvements to mitigate traffic concerns: a) donation of right-of-way along Cowan Road 50' from road centerline.

Recommend applicant be required to meet all Cobb County Development Standards and Ordinances related to project improvements.

Recommend applicant verify that minimum intersection sight distance is available and if it is not, implement remedial measures, subject to the Department's approval to achieve the minimum requirement.

Plans to be submitted for Cobb County Plan Review and approval.

REFERENCE ITEM

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS
SET FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissions this date.

This 9th of March 2021

2016 SPLOST RAP Report (Rev. 1/16/2011) - Above Projections										
ALL Tier 1 Projects										
Legend:	District	Brief SPLOST Description	White shading - Requested but Unfunded		* - updated since BOC retreat		Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources
			Original Budget	Original Bricks & Mortar (minus Program Mgt., Engineering)	Estimated Cost	SPLOST 2022 Funds				
PARKS										
3/9/2021 BOC Meeting	4	Discovery Boulevard	\$ 1,000,000.00	\$ 798,000.00	\$ 871,500.00	\$ -	\$ -	\$ -	\$ (73,500.00)	
	4	Stout Park	\$ 2,000,000.00	\$ 1,596,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ (404,000.00)	
	4	Clarkdale Park	\$ 1,000,000.00	\$ 798,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ (702,000.00)	
	4	Property Acquisition: Construct new Recreation/Community Center	\$ 10,000,000.00	\$ 7,890,000.00	\$ 13,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ (3,110,000.00)	
	1	Nesbitt Union Chapel Historic Preservation	\$ 150,000.00	\$ 115,000.00	\$ 225,000.00	\$ -	\$ -	\$ -	\$ (110,000.00)	
									\$ (4,399,500.00)	
MEDICAL EXAMINER'S OFFICE										
	ALL	Brief SPLOST Description	Original Budget	Estimated Cost	Project Delta () (If Any)	Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources
	ALL	New administrative and laboratory space for Medical Examiner	\$ 3,000,000.00	\$ 11,000,000.00	\$ (8,000,000.00)	\$ -	\$ (8,000,000.00)	\$ -	\$ (8,000,000.00)	\$ -
									\$ (8,000,000.00)	
DOT										
	03/01/21	Brief SPLOST Description	Current Budget *	Estimated Cost **	Project Delta () (If Any)	Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources	Delta if SPLOST 2022 and Other Funding Sources
	2	Access ramps for the NWC managed lanes at Akers Mill Road	\$ 13,524,100.00	\$ 15,524,100.00	\$ (2,000,000.00)	\$ -	\$ (2,000,000.00)	\$ -	\$ (2,000,000.00)	\$ -
	ALL	Resurfacing of roadways throughout the County	\$ 86,656,883.00	\$ 101,951,740.00	\$ (15,294,857.00)	\$ -	\$ (15,294,857.00)	\$ -	\$ (15,294,857.00)	\$ -
	ALL	Resurfacing of roadways throughout the County	\$ 8,000,000.00	\$ 11,000,000.00	\$ (3,000,000.00)	\$ -	\$ (3,000,000.00)	\$ -	\$ (3,000,000.00)	\$ -
	2	Thoroughfare Improvement	\$ 45,265,729.00	\$ 45,265,729.00	\$ -	\$ (2,000,000.00)	\$ (2,000,000.00)	\$ -	\$ (2,000,000.00)	\$ -
	2	Bridge replacement project	\$ 3,003,160.00	\$ 3,454,849.00	\$ (451,690.50)	\$ -	\$ (451,691.00)	\$ -	\$ (451,691.00)	\$ -
	1	Roadway safety and operational improvement project	\$ 1,613,000.00	\$ 3,500,000.00	\$ (1,887,000.00)	\$ -	\$ (1,887,000.00)	\$ -	\$ (1,887,000.00)	\$ -
	3	Extension of S. Barrett Reliever over I-75	\$ 7,512,736.00	\$ 36,500,000.00	\$ (28,987,264.00)	\$ 27,024,000.00	\$ (1,963,264.00)	\$ -	\$ (1,963,264.00)	\$ -
	3	Pedestrian improvement project	\$ 2,200,000.00	\$ 5,500,000.00	\$ (3,300,000.00)	\$ 800,000.00	\$ (2,500,000.00)	\$ -	\$ (2,500,000.00)	\$ -
	3	Intersection improvement project	\$ 48,000.00	\$ 3,000,000.00	\$ (2,952,000.00)	\$ -	\$ (2,952,000.00)	\$ -	\$ (2,952,000.00)	\$ -
	3	Roadway safety and operational improvement project	\$ 4,267,909.00	\$ 16,000,000.00	\$ (11,732,091.00)	\$ 5,650,000.00	\$ (6,082,091.00)	\$ -	\$ (6,082,091.00)	\$ -
	2 & 4	Pedestrian improvement project	\$ -	\$ 5,000,000.00	\$ (5,000,000.00)	\$ -	\$ (5,000,000.00)	\$ -	\$ (5,000,000.00)	\$ -
	1	Pedestrian improvement project	\$ 305,000.00	\$ 1,805,000.00	\$ (1,500,000.00)	\$ -	\$ (1,500,000.00)	\$ -	\$ (1,500,000.00)	\$ -
	4	Intersection Improvement Project (Joint with Paulding County)	\$ -	\$ 500,000.00	\$ (500,000.00)	\$ -	\$ (500,000.00)	\$ -	\$ (500,000.00)	\$ -
	4	Pedestrian improvement project	\$ -	\$ 4,000,000.00	\$ (4,000,000.00)	\$ 1,000,000.00	\$ (3,000,000.00)	\$ -	\$ (3,000,000.00)	\$ -
	4	Transportation Improvement project to cost a Cobb Linc multimodal transfer center in the vicinity of Austell Road & East/West	\$ -	\$ 500,000.00	\$ (500,000.00)	\$ -	\$ (500,000.00)	\$ -	\$ (500,000.00)	\$ -

REFERENCE ITEM 39

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Oakdale Road at Buckner Road *	4	Intersection improvement project	\$	-	\$	150,000.00	\$	(150,000.00)	\$	-	\$	(150,000.00)		
38	Circle 75 Parkway at Windy Hill Road	2	Roadway safety and operational improvement project	\$	-	\$	1,500,000.00	\$	(1,500,000.00)	\$	-	\$	(1,500,000.00)		
39	Old Floyd Road at Veterans Memorial Highway	4	Intersection improvement project	\$	-	\$	3,000,000.00	\$	(3,000,000.00)	\$	-	\$	(3,000,000.00)		
40	Mack Dobbs Road - City of Kennesaw *	1	Roadway safety and operational improvement project	\$	1,564,803.00	\$	2,564,803.00	\$	(1,000,000.00)	\$	-	\$	(1,000,000.00)		
41	POWDER SPRINGS RD AT FLINT HILL RD/PINE GROVE RD - City of Powder Springs *	4	Intersection Improvement Project	\$	553,249.00	\$	1,553,249.00	\$	(1,000,000.00)	\$	-	\$	(1,000,000.00)		
42	Windy Hill Blvd. - City of Smyrna *	4	Thoroughfare Improvement	\$	18,000,000.00	\$	23,000,000.00	\$	(5,000,000.00)	\$	-	\$	(5,000,000.00)		
43	Acworth Due West at Jim Owens/Mars Hill Church Road *	1	Intersection Improvement Project	\$	2,655,672.00	\$	2,805,672.00	\$	(150,000.00)	\$	-	\$	(150,000.00)		
44			Totals	\$		\$		\$	(85,754,902.50)	\$		\$	(60,430,903.00)		
45	SHERIFF'S OFFICE														
46	Project	2/23/2021	Brief ESPOOT Description	Original Budget *	Estimated Cost **	Project Delta (+) / (-) Any	Other Funding Sources	Delta if ESPOOT 2022 and Other Funding Sources							
47	Exterior Maintenance: Work Release Roof Replacements, failure to replace will result in additional damage. Replace the roof on Building 97 and Work Release building and Repairs to buildings, fencing, signage, lights, and posts.	ALL	Capital equipment replacement and various facility renovations/modifications totaling	\$	8,000,000.00	\$	(8,000,000.00)	\$	4,000,000.00	\$	(4,000,000.00)				
48	Interior Maintenance - To retro-fit dormitories in building B that would cordon off and secure quadrants within each dormitory, resulting in more secure and safe zones for employees to work. The ability to restrict movement within a dormitory is essential in managing an increasingly volatile inmate population regardless of their security classification levels. To replace drainage systems in Buildings A and B that have deteriorated. To replace cell door locks in building A. To replace cell door emergency release cables in building A. To replace the cold water plumbing in building A. To update and replace HVAC components in buildings A and B.	ALL	Capital equipment replacement and various facility renovations/modifications totaling	\$	7,100,000.00	\$	(7,100,000.00)	\$	-	\$	(7,100,000.00)				
49	Correction/Jail Technology - update and replace technology throughout the jail facility	ALL		\$	2,000,000.00	\$	(2,000,000.00)	\$	-	\$	(2,000,000.00)				
50	Security update in Judicial Complex - Courthouse comprehensive security plan, mandated by law	ALL		\$	1,600,000.00	\$	(1,600,000.00)	\$	-	\$	(1,600,000.00)				
51	Automatic Triple Tank Tray Washer - replace existing tray washing machines	ALL		\$	60,000.00	\$	(60,000.00)	\$	-	\$	(60,000.00)				
52	Replacement Transport Vehicles (Misc)	ALL	Replacement of high mileage vehicles	\$	2,150,000.00	\$	(2,150,000.00)	\$	-	\$	(2,150,000.00)				
53	Washing Machines	ALL		\$	150,000.00	\$	(150,000.00)	\$	-	\$	(150,000.00)				
54	Dryers	ALL		\$	50,000.00	\$	(50,000.00)	\$	-	\$	(50,000.00)				
55	Polaris Electric Vehicles - replacement of aging Electric vehicles used throughout the Detention Center	ALL		\$	125,000.00	\$	(125,000.00)	\$	-	\$	(125,000.00)				
56	Furniture - replacement of chairs used 24/7 throughout the detention center	ALL		\$	750,000.00	\$	(750,000.00)	\$	-	\$	(750,000.00)				
57	Evidence Room - update	ALL		\$	250,000.00	\$	(250,000.00)	\$	-	\$	(250,000.00)				
58				\$	(22,235,000.00)	\$	22,235,000.00	\$	-	\$	(18,685,000.00)				
59				\$		\$		\$		\$					

REFERENCE ITEM 39

	A	B	C	D	E	F	G	H	I	J	K	L	M
60	SAFETY	11/6/2020											
61	Project		Brief SPLOST Description	Original Budget *	Estimated Cost **	Project Delta () (/ Any)	Other Funding Sources	Delta If SPLOST 2022 and Other Funding Sources					
62	Fire Station #29	2	New Fire Station in the Cumberland Area, Looking for Land	\$ 4,368,471.00	\$ 9,400,000.00	\$ (5,031,529.00)	\$ -	\$ (5,031,529.00)					
63	*Fire Station #1	4	Replace Old Station 1	\$ 3,300,000.00	\$ 4,400,000.00	\$ (1,100,000.00)	\$ -	\$ (1,100,000.00)					
64	*Fire Station #7	4	Replace Old Station 7	\$ 3,900,000.00	\$ 7,513,308.12	\$ (4,013,308.12)	\$ -	\$ (4,013,308.12)					
65						\$ (10,144,837.12)	\$ -	\$ (10,144,837.12)					
66	PROPERTY MANAGEMENT	2/23/2021											
67	Project		Brief SPLOST Description	Original Budget *	Estimated Cost **	Project Delta () (/ Any)	Other Funding Sources	Delta If SPLOST 2022 and Other Funding Sources					
68													
69	Switzer Library *	1	Convert existing space and expand facility	\$ 8,004,047.00	\$ 9,711,105.00	\$ (1,707,058.00)	\$ -	\$ (1,707,058.00)					
70	Gritters Library	3	Renovate and expand facility	\$ 2,950,000.00	\$ 4,550,000.00	\$ (2,000,000.00)	\$ -	\$ (2,000,000.00)					
71	Cabinet Shop *	ALL	Construct a new cabinet shop	\$ 1,670,000.00	\$ 2,981,570.50	\$ (571,569.50)	\$ -	\$ (571,569.50)					
72	Fleet Car Service Facility	ALL	Construct new Fleet division car service	\$ 5,286,279.00	\$ 6,286,279.00	\$ (1,000,000.00)	\$ -	\$ (1,000,000.00)					
73	Medical Examiner	ALL	New Administrative and laboratory space for Medical Examiner	\$ -	\$ 120,000.00	\$ (120,000.00)	\$ -	\$ (120,000.00)					
74						\$ (5,498,627.00)	\$ -	\$ (5,498,627.00)					
75	SUPPORT SERVICES TECHNOLOGY IMPROVEMENTS	2/23/2021											
76	Project		Brief SPLOST Description	Original Budget *	Estimated Cost **	Project Delta () (/ Any)	Other Funding Sources	Delta If SPLOST 2022 and Other Funding Sources					
77	Technology Improvements - Data Center Build and Technology Modernization	ALL	Provide a secure facility and reliable, modern infrastructure for all County Data and Systems. Provide redundancy/survivability for County systems.	\$ 6,721,000.00	\$ 9,178,771.00	\$ (2,457,771.00)	\$ -	\$ (2,457,771.00)					
78			Modernize life safety systems in county facilities to ensure employee, the Public's safety, and protection of physical assets. This includes Detention & Courthouse Security.	\$ 5,000,000.00	\$ 10,000,000.00	\$ (5,000,000.00)	\$ -	\$ (5,000,000.00)					
79	Building Security, Emergency/Life Safety Upgrades *	ALL		\$ -	\$ -	\$ -	\$ -	\$ -					
80													
81													
82													
83													
84													
85													
86													
87	Average Monthly collections for 2016 SPLOST through December 2021			Projected Collections	Budget								
88				\$ 904,887,349.92	\$ 750,000,000.00	\$ 154,887,349.92	County's Portion 74%	\$ 114,616,638.94					
89	Current Projected Excess or (Shortfall)					\$ 56,324,483.30		\$ 0.82					
90													
91	DOT												
92	Projects from Commissioner Requests												
93	Camden Piedmont Road	3	Intersection Improvement Project	\$ -	\$ 1,200,000.00	\$ (1,200,000.00)	\$ -	\$ (1,200,000.00)					
94	South Countywide (locations TBD)	ALL	Pedestrian Improvement Project	\$ -	\$ 4,000,000.00	\$ (4,000,000.00)	\$ -	\$ (4,000,000.00)					
95	South Countywide (locations TBD)	4	Roadway safety and operational improvement project	\$ 87,000.00	\$ 487,000.00	\$ (400,000.00)	\$ -	\$ (400,000.00)					
96													
97													
98													
99													
100													
101													
102													
103													
104													
105													
106													
107													
108													
109													
110													

REFERENCE ITEM 39

80C-58 3/5/2021
80C-58 3/5/2021
REFERENCE ITEM

Increase Expenditure:	347	105	X063-PX063-8005	\$73,500.00	X063-X0635	C	BOC 38	3/9/2021
Increase Expenditure:	347	105	X063-PX063-8005	\$404,000.00	X063-X0632	C	BOC 38	3/9/2021
Increase Expenditure:	347	105	X063-PX063-8005	\$702,000.00	X063-X0634	C	BOC 38	3/9/2021
Increase Expenditure:	347	105	X063-PX063-8005	\$3,110,000.00	X063-X0630	C	BOC 38	3/9/2021
Increase Expenditure:	347	105	X060-PX060-8005	\$110,000.00	X060-X0607	C	BOC 38	3/9/2021
Increase Expenditure:	347	150	X103-MEX103-6594	\$8,000,000.00	X103-X1030	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8762	\$2,000,000.00	X240-X2410	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X290-TX290-8005	\$15,294,857.00	X290-X2900	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$25,000.00	X220-X2266	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$25,000.00	X220-X2276	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2277	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2280	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2281	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2282	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2283	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2284	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2285	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2286	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2287	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2288	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2289	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2290	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2291	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2292	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2293	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2294	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2295	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2296	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2297	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2298	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2299	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22100	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22101	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22102	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22103	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22104	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22105	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22106	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22107	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22108	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22109	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22110	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22111	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X22112	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$2,000,000.00	X240-X2402	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X210-TX210-8005	\$451,691.00	X210-X2122	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X260-TX260-8005	\$1,887,000.00	X260-X2610	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$1,963,264.00	X240-X2407	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$2,500,000.00	X240-X2412	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X230-TX230-8005	\$2,952,000.00	X230-X2314	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X260-TX260-8005	\$6,082,091.00	X260-X2609	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$5,000,000.00	X240-X2415	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X270-TX270-8005	\$1,500,000.00	X270-X2706	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$500,000.00	X240-X2400	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X270-TX270-8005	\$3,000,000.00	X270-X2780	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$500,000.00	X240-X2400	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$150,000.00	X240-X2400	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X230-TX230-8005	\$1,500,000.00	X230-X2300	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$3,000,000.00	X240-X2400	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X260-TX260-8005	\$1,000,000.00	X260-X2606	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X230-TX230-8005	\$1,000,000.00	X230-X2312	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X240-TX240-8005	\$5,000,000.00	X240-X2402	C	BOC 38	3/9/2021
Increase Expenditure:	347	050	X230-TX230-8005	\$150,000.00	X230-X2301	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$4,000,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$7,100,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$2,000,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$1,600,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$60,000.00	X107-X1070	C	BOC 38	3/9/2021

REFERENCE

Increase Expenditure:	347	210	X107-SHX107-8005	\$2,600,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$150,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$50,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$125,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$750,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	210	X107-SHX107-8005	\$250,000.00	X107-X1070	C	BOC 38	3/9/2021
Increase Expenditure:	347	130	X102-PSX102-8005	\$5,031,529.00	X102-X1023	C	BOC 38	3/9/2021
Increase Expenditure:	347	130	X102-PSX102-6594	\$1,100,000.00	X102-X1021	C	BOC 38	3/9/2021
Increase Expenditure:	347	130	X102-PSX102-6594	\$4,013,308.12	X102-X1022	C	BOC 38	3/9/2021
Increase Expenditure:	347	080	X051-LX051-8005	\$1,707,058.00	X051-X0510	C	BOC 38	3/9/2021
Increase Expenditure:	347	080	X053-LX053-8005	\$2,000,000.00	X053-X0530	C	BOC 38	3/9/2021
Increase Expenditure:	347	110	X091-PMX091-8005	\$671,569.00	X091-X0910	C	BOC 38	3/9/2021
Increase Expenditure:	347	110	X091-PMX091-8005	\$1,000,000.00	X091-X0911	C	BOC 38	3/9/2021
Increase Expenditure:	347	150	X103-MEX103-8005	\$120,000.00	X103-X1030	C	BOC 38	3/9/2021
Increase Expenditure:	347	035	X001-ISX001-8005	\$2,457,771.00	X001-X0010	C	BOC 38	3/9/2021
Increase Expenditure:	347	110	X092-PMX092-805	\$5,000,000.00	X092-X0920	C	BOC 38	3/9/2021
Increase Revenue:	347	055	X136-4250	\$114,616,638.12	X136-X1036	A	BOC 38	3/9/2021

Return funds to Fire Fund for Fire Station #1.

Increase Revenue:	230	130	1000-4960	\$1,100,000.00			BOC 26	7/10/2018
Increase Expenditure:	230	130	1000-199-8820	\$1,100,000.00			BOC 26	7/10/2018

Return funding to original SPLOST programs.

Decrease Expenditure:	347	050	X240-TX240-8762	\$11,000,000.00	X240-X2410	C	BOC 9-7	3/28/2017
Increase Expenditure:	347	050	X240-TX240-8761	\$2,100,000.00	X240-X2405	C	BOC 9-7	3/28/2017
Increase Expenditure:	347	050	X240-TX240-8761	\$5,000,000.00	X240-X2406	C	BOC 9-7	3/28/2017
Increase Expenditure:	347	050	X240-TX240-8761	\$3,900,000.00	X240-X2408	C	BOC 9-7	3/28/2017

Return funds to General Fund for Medical Examiner Bldg.

Increase Revenue:	010	015	0145-4960	\$8,000,000.00			BOC 31	11/27/2018
Increase Expenditure:	010	015	0145-012-8820	\$8,000,000.00			BOC 31	11/27/2018

Return funds to Fire Fund for Fire Station #7.

Increase Revenue:	230	130	1000-4960	\$4,013,308.12			BOC 38	1/14/2020
Increase Expenditure:	230	130	1000-199-8820	\$4,013,308.12			BOC 38	1/14/2020

Reverse approved General Fund interfund transfers in FY2021 that are no longer needed.

Decrease Revenue:	347	110	X091-4960	\$500,000.00	X091-X0910	A	BOC 43	2/9/2021
Decrease Expenditure:	347	110	X091-PMX091-8005	\$500,000.00	X091-X0910	A	BOC 43	2/9/2021
Decrease Expenditure:	010	015	0145-IFGFCONT-6594	\$500,000.00			BOC 43	2/9/2021
Decrease Revenue:	010	015	0145-4980	\$500,000.00			BOC 43	2/9/2021

Decrease Expenditure:	347	050	X220-TX220-8762	\$25,000.00	X220-X2266	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$25,000.00	X220-X2276	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2277	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2280	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2281	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2282	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2283	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2284	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2285	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2286	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$50,000.00	X220-X2287	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2288	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2289	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2290	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2291	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2292	C	BOC 22	11/17/2020
Decrease Expenditure:	347	050	X220-TX220-8762	\$100,000.00	X220-X2293	C	BOC 22	11/17/2020

