

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
APRIL 27, 2021
7:00 PM**

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, April 27, 2021, at 7:00 p.m. in the second-floor public meeting room in the Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 7:02 p.m.

COVID UPDATE

1. **To receive an update regarding COVID 19 (Coronavirus) from Cobb/Douglas Public Health.**

Lisa Crossman, Cobb/Douglas Public Health Deputy Director, and Dr. David Jackson presented an update regarding COVID 19 (Coronavirus) and vaccine distribution.

PRESENTATIONS

2. **To present a proclamation to recognize the 30th Anniversary of the Juvenile Court of Cobb County Court Appointed Special Advocate (CASA) program.**

Chairwoman Cupid presented a proclamation to the Juvenile Court of Cobb County Court Appointed Special Advocate (CASA) program in recognition of 30 years of service.

3. **Withdrawal request to present a proclamation to Joe H. Daniell in recognition of his community involvement and to celebrate becoming an octogenarian.**

This item was withdrawn from the Agenda.

4. **To present a Certificate of Appreciation to Metro Atlanta Ambulance Service for partnering with Cobb Senior Services to administer COVID-19 vaccines.**

Commissioner Birrell presented a Certificate of Appreciation to Metro Atlanta Ambulance Service for partnering with Cobb Senior Services to administer the COVID-19 vaccination to our senior population.

5. **To present a proclamation designating April as *Civitan Awareness Month*.**

Commissioner Gambrill present a proclamation designating April as *Civitan Awareness Month* in Cobb County.

6. **To present a Certificate of Achievement to Taylor Daxe for reaching the rank of Eagle Scout.**

Commissioner Birrell presented a Certificate of Achievement to Taylor Daxe for achieving the honored rank of Eagle Scout and to honor him for his community involvement.

PUBLIC COMMENT

1. **Veronica Mercer** addressed the Board regarding housing restrictions.
2. **Timothy Gardner** addressed the Board regarding inmate Kevil Wingo.
3. **Cynthia Johnson** addressed the Board regarding rental assistance.
4. **Monica Delancy** addressed the Board regarding rental assistance and provided a Riverside Community update.
5. **Susan Mealer** addressed the Board regarding rental assistance.
6. **Denise Stoman** addressed the Board regarding rental assistance.

Non-Agenda

Motion by Cupid, second by Birrell, to **approve** the addition of the following non-agenda items:

- To **authorize** the Finance Department's Risk Management Division to proceed with the medical expense settlement of Grady Memorial Hospital's claim. (See item 28 of these minutes).

VOTE: **ADOPTED 5-0**

CONSENT AGENDA

MOTION: Motion by Cupid, second by Richardson, to **approve** the following items on the Consent Agenda, *as revised with the exception to consent item 7, which was withdrawn from the agenda*; and **authorize** execution of the necessary documents by the appropriate County personnel.

Sheriff

7. **Withdrawal of request to authorize the use of available State Contracts and Sourcewell Contracted Pricing for the procurement of equipment and services to implement In-Car/Body Worn Cameras, Tasers and Video Evidence Management System.**

This item was withdrawn from the agenda.

8. **To authorize the use of the GSA Multiple Award Schedule for the procurement of equipment and services to implement a Whole-Body Thermal Scanning System at the Cobb County Adult Detention Center.**

To **authorize** the use of the GSA Multiple Award Schedule contracted pricing, under GSA contract #GS-35F-210DA, with Sysorex Government Services, Inc., for the procurement of equipment and services to implement a Whole-Body Thermal Scanning System at the Cobb County Adult Detention Center, in an amount not to exceed \$527,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Decrease Revenue	010-210-9220-8020	(Undesignate Contingency)	\$527,000.00
Increase Revenue	010-210-9220-8480	(Safety Supplies)	\$527,000.00

9. **To authorize the use of the GSA Multiple Award Schedule for the procurement of replacement of body armor for the Cobb County Sheriff's Office S.W.A.T. Team.**

To **authorize** the use of the GSA Multiple Award Schedule contracted pricing, under GSA contract #GS-07F-0512T, with Dana Safety Supply, Inc., for the procurement of replacement body armor for the Cobb County Sheriff's Office S.W.A.T. Team deputies, in an amount not to exceed \$103,558.50; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Decrease Revenue	010-210-9220-8820	Undesignated Contingency	\$103,558.50
Increase Expenditures	010-210-9220-8480	Safety Equipment	\$103,558.50

Water System

10. **To approve a construction contract with K. M. Davis Contracting Co., Inc. for Wilderness Way Two Way Water Feed, Program No. W1029.**

To **approve** a construction contract with K. M. Davis Contracting Co., Inc., in the amount of \$134,762.50, for Wilderness Way Two Way Water Feed, Program No. W1029; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Water Mains

Preliminary Estimates	510-500-5754-8005	W1503-Z	\$142,462.50
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Transfer to:

Wilderness Way Two Way Water Feed

Construction	510-500-5754-8260	W1029-C	\$134,762.50
Materials & Supplies	510-500-5754-8265	W1029-M	\$ 5,000.00
Contingency	510-500-5754-8810	W1029-T	\$ 2,700.00
Total			\$142,462.50

11. To approve Change Order No. 1 (final) to the construction contract with R2T, Inc. for Noonday Creek Water Reclamation Facility Chemical Systems Upgrade, Program No. T1023.

To **approve** Change Order No. 1 (final) to the construction contract with R2T, Inc., a savings to the project in the amount of \$38,800.19, for Noonday Creek Water Reclamation Facility Chemical Systems Upgrade, Program No. T1023; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's Noonday Creek Water Reclamation Facility Chemical Systems Upgrade, Program No. T1023.

Decrease Encumbrance:

GAE 51007101810	510-500-5753-8260	T1023-C	\$38,800.19
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Transfer from:

Noonday Creek Water Reclamation Facility Chemical Systems Upgrade

Construction	510-500-5753-8260	T1023-C	\$38,800.19
Interest Expense on Retainage	510-500-5753-6613	T1023-A	\$ 3,939.34
Materials & Supplies	510-500-5753-8265	T1023-M	\$ 5,000.00
Contingency	510-500-5753-8810	T1023-T	\$44,800.00
	Total		\$92,539.53

Transfer to:

Noonday Creek Water Reclamation Facility Miscellaneous Improvements

Preliminary Estimates	510-500-5753-8005	T1503-Z	\$92,539.53
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12. **To approve a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with Ray Campbell Contracting Co., Inc. for Griggs Street Water Main Replacement, Program No. W2415.**

To **approve** a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with Ray Campbell Contracting Co., Inc., in the amount of \$82,806.02, for Griggs Street Water Main Replacement, Program No. W2415; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Water Mains

Preliminary Estimates	510-500-5754-8005	W1503-Z	\$89,466.02
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Transfer to:

Griggs Street Water Main Replacement

Construction	510-500-5754-8260	W2415-C	\$82,806.02
Materials & Supplies	510-500-5754-8265	W2415-M	\$ 5,000.00
Contingency	510-500-5754-8810	W2415-T	<u>\$ 1,660.00</u>
Total			\$89,466.02

13. **To approve a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with Wade Coots Company, Inc. for Clark Creek Force Main Manhole Replacement, Program No. S2083.**

To **approve** a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with Wade Coots Company, Inc., in the amount of \$82,328.50, for Clark Creek Force Main Manhole Replacement, Program No. S2083; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Sewer Lines

Preliminary Estimates	510-500-5755-8005	S2503-Z	\$85,978.50
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Transfer to:

Clark Creek Force Main Manhole Replacement

Construction	510-500-5755-8260	S2083-C	\$82,328.50
Easements & Right-of-Way	510-500-5755-8020	S2083-R	\$ 1,000.00
Materials & Supplies	510-500-5755-8265	S2083-M	\$ 1,000.00
Contingency	510-500-5755-8810	S2083-T	<u>\$ 1,650.00</u>
Total			\$85,978.50

14. **To approve an agreement with Rindt-McDuff & Associates, Inc. for engineering design for FY22 South Cobb Miscellaneous Water Main Replacement, Program No. W2398.**

To **approve** an agreement with Rindt-McDuff & Associates, Inc., in the amount of \$90,620.00, for engineering design services for FY22 South Cobb Miscellaneous Water Main Replacement, Program No. W2398; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Asbestos/Cement Water Main Replacements

Preliminary Estimates	510-500-5754-8005	W2055-Z	\$90,620.00
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Transfer to:

FY22 South Cobb Miscellaneous Water Main Replacement

Engineering - Basic Fees	510-500-5754-8225	W2398-E	\$90,620.00
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15. **To approve an agreement with Walden, Ashworth & Associates, Inc. for engineering design services for FY22 West Cobb Miscellaneous Water Main Replacement, Program No. W2411.**

To **approve** an agreement with Walden, Ashworth & Associates, Inc., in the amount of \$139,625.00, for engineering design services for FY22 West Cobb Miscellaneous Water Main Replacement, Program No. W2411; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Asbestos/Cement Water Main Replacements

Preliminary Estimates	510-500-5754-8005	W2055-Z	\$139,625.00
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Transfer to:

FY22 West Cobb Miscellaneous Water Main Replacement

Engineering - Basic Fee	510-500-5754-8225	W2411-E	\$139,625.00
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16. **To approve an agreement with Goodwyn, Mills & Cawood, Inc. for engineering design services for FY22 Northeast Cobb Miscellaneous Water Main Replacement, Program No. W2400.**

To **approve** an agreement with Goodwyn, Mills & Cawood, Inc., in the amount of \$121,040.00, for engineering design services for FY22 Northeast Cobb Miscellaneous Water Main Replacement, Program No. W2400; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Asbestos/Cement Water Main Replacements

Preliminary Estimates	510-500-5754-8005	W2055-Z	\$121,040.00
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Transfer to:

FY22 Northeast Cobb Miscellaneous Water Main Replacement

Engineering - Basic Fees	510-500-5754-8225	W2400-E	\$121,040.00
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17. **To approve a List of Prequalified Contractors for Water and Sewer Line Construction, Cured-in-Place Sewer Pipe Rehabilitation Construction, and Manhole Rehabilitation Construction to become effective April 27, 2021.**

To **approve** the Water System's List of Prequalified Contractors for Water and Sewer Line Construction, Cured-in-Place Sewer Pipe Rehabilitation Construction, and Manhole Rehabilitation Construction to become effective April 27, 2021.

Support Services Agency

Support Services Administration

18. **To authorize the final one-year renewal of the Brokerage Agreement with McWhirter Realty Partners, LLC for commercial real estate brokerage services related to the sale, lease and purchase of properties for Cobb County.**

To **authorize** the final renewal of the Brokerage Agreement with McWhirter Realty Partners, LLC for one year to August 9, 2022, for commercial real estate brokerage services related to the sale, purchase and lease of properties for Cobb County, upon the terms set forth in the attached Renewal of Brokerage Agreement, and **authorize** the Chairwoman to execute all necessary documents.

Information Services

19. **To approve a lease with Dell Financial Services LLC (DFS) from an existing Master Lease Agreement (MLA), to replace up to 343 personal computers in the third quarter of FY 21 for Phase 3 Lease 051 of the PC Replacement Project.**

To **approve** a lease with Dell Financial Services LLC from an existing Master Lease Agreement, in an amount not to exceed \$388,800.00 (48 months of lease payments in FY 21-FY 25) to finance the replacement of up to 343 personal computers in the third quarter of FY 21; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding for the FY 21 lease payments is available in the Capital Replacement Fund 380, PC Replacements Project, Unit 4580, as follows:

380-035-4580-6532	(Equipment Lease)	\$24,300.00
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20. **To authorize the Purchasing Director to purchase technology greater than \$100,000.00, under provisions of Region 4 (Omnia)/National IPA R190801 with Mythics, Inc. for Oracle Software Update License and Support.**

To **authorize** the Purchasing Director to purchase Oracle Software Update License & Support, in an amount not to exceed \$141,079.89, under Region 4 (Omnia)/National IPA R190801 with Mythics, Inc.; and **further authorize** the corresponding budget transactions.

Available in Information Services operating budget as follows:

010-035-0400-6491	\$141,079.89
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Public Services Agency

Sustainability Waste and Beautification

21. To approve the Agreement Governing Expenditures for State and Local Government Costs between the Georgia Department of Natural Resources, Environmental Protection Division and Cobb County, Georgia, and receive a reimbursement of \$392,414.61 from the Hazardous Waste Trust Fund for expenditures incurred while investigating and ensuring compliance of Cobb County Cheatham RD Ph 2 (SL) Landfill.

To **approve** the Agreement Governing Expenditures for State and Local Government Costs between the Georgia Department of Natural Resources, Environmental Protection Division and Cobb County, Georgia, substantially the form as presented, and receive a reimbursement of \$392,414.61 from the Hazardous Waste Trust Fund for expenditures incurred while investigating and ensuring compliance of Cobb County Cheatham RD Ph 2 (SL) Landfill.

As adopted by the Board of Commissioners in the November 12, 2019 Resolution, revenues received as a result of Cobb County's application for funds for Hazardous Site Mitigation will be appropriated as follows:

Increase Revenue:	700-600-4960-4494	(Other State Revenue)	\$392,414.61
Increase Expenditure:	700-600-4960-8820	(Undesignated Contingency)	\$392,414.61

Public Safety Agency

Fire Department

22. To approve the transfer of a search and rescue truck and trailer to the Catoosa County Fire Department.

To **approve** the transfer of a search and rescue truck and trailer to the Catoosa County Fire Department; and **authorize** the Chairwoman to execute the necessary documents.

Community Development

23. **To review a summary of the appeal hearing conducted by the License Review Board on April 1, 2021 for Bad Daddy's International, LLC d/b/a Bad Daddy's Burger Bar.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of April 1, 2021 to approve the application for a liquor, beer, wine and Sunday sales pouring license for Bad Daddy's International, LLC d/b/a Bad Daddy's Burger Bar, 3460 Sandy Plains Rd., Ste 110, Marietta, GA 30062, Jasmine Solomon, licensee.

24. **To review a summary of the appeal hearing conducted by the License Review Board on April 1, 2021 for Kessel Group, LLC d/b/a Food Mart.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of April 1, 2021 to approve the application for a beer, wine and Sunday sales package license for Kessel Group, LLC d/b/a Food Mart, 375 Pat Mell Rd., Marietta, GA 30060, Rehmat Merchant, licensee.

25. **To review a summary of the appeal hearing conducted by the License Review Board on April 1, 2021 for First Watch Restaurant, Inc. d/b/a First Watch Restaurant.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of April 1, 2021 to approve the application for a liquor, beer, wine, and Sunday sales pouring license for First Watch Restaurant, Inc. d/b/a First Watch Restaurant, 1675 Cumberland Pkwy., SE, Smyrna, GA 30080, Todd Smith, licensee.

Finance

26. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

County Clerk

27. To approve minutes

To approve minutes from the following meetings:

April 12, 2021 - Agenda Work Session

April 13, 2021 - BOC Regular Meeting

April 20, 2021 - BOC Zoning

Non Agenda

Finance

28. To authorize the Finance Department, Risk Management Division, to settle a medical bill payment to Grady Memorial Hospital regarding medical treatment for claim number 20 01321, in an amount not to exceed \$67,908.34.

To **authorize** the Finance Department's Risk Management Division to proceed with the medical expense settlement of Grady Memorial Hospital's claim in an amount not to exceed \$67,908.34; and **authorize** the Chairwoman to execute the necessary documents.

Funding is available in FY21 adopted budget.

CONSENT VOTE: **ADOPTED 5-0**

REGULAR AGENDA

Sheriff

29. **To authorize the use of the GSA Multiple Award Schedule for the procurement of an armored motorized vehicle under the 2016 SPLOST Program for the Cobb County Sheriff's Office.**

Motion by Cupid, second by Birrell, to **authorize** the use of the GSA Multiple Award Schedule contracted pricing, under GSA contract #GS-07F-169DA, with Lenco Industries, Inc., for the procurement of an armored transport vehicle for the Cobb County Sheriff's Office, in an amount not to exceed \$327,918.00, **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Decrease Expenditure:	347-210-X107-8005-X1070-C (Preliminary Estimates)	\$327,918.00
Increase Expenditure	347-210-X107-8605-X1070-P (Vehicles)	\$327,918.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Countywide Improvements.

The purchase of Sheriff's Office capital equipment is an eligible capital improvement project/program under the 2016 SPLOST and is an approved project of Countywide Improvements – Sheriff's (Cobb County 2016 SPLOST, p. 6) which provides for capital equipment replacement, including vehicles.

SPLOST Project Summary as of April 7, 2021:

Current Budget:	\$22,125,000.00
Current Expenditures:	\$ 1,873,986.41

VOTE: ADOPTED 5-0

Transportation

30. To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A §32-3-4, et. seq., on five parcels on South Barrett Reliever, Phase 3, Project No. X2407.

Motion by Birrell, second by Cupid, to **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on five parcels on South Barrett Reliever, Phase 3, Project No. X2407; **adopt** Resolutions and Orders in form substantially similar to that presented and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents.

VOTE: **ADOPTED 5-0**

31. To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq., on two parcels on Sandtown Road, Project No. X2610.

Motion by Gambrill, second by Richardson, to **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on two parcels on Sandtown Road, Project No. X2610; **adopt** Resolutions and Orders in form substantially similar to that presented, and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents.

VOTE: **ADOPTED 5-0**

32. To approve a contract with D & H Construction Company, Inc., for drainage system repairs on Heritage Trace Drive, Project No. X2276, CCDOT Contract No. 001503.

Motion by Richardson, second by Birrell, to **approve** a contract with D & H Construction Company, Inc., in an amount not to exceed \$375,347.50, for drainage system repairs on Heritage Trace Drive, Project No. X2276, CCDOT Contract No. 001503; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Available:	347-050-X220-X220-8762-X2276-C	Turnkey Construction	\$349,403.55
Transfer from:	347-050-X220-X220-8761-X22112-C	Preliminary Estimate	\$ 3,881.45
Transfer to:	347-050-X220-X220-8762-X2276-C	Turnkey Construction	\$ 3,881.45

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Heritage Trace Drive is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9). Drainage System Improvements include repair and replacement of roadway drainage systems throughout the County.

SPLOST Project Summary as of April 7, 2020:

Heritage Trace Drive Drainage	Budget:	\$349,403.55	Expended:	\$0.00
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects – Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$23,512.50
Transfer to:	Heritage Trace Drive - Drainage Improvements		
	510-500-5756-8260-W4435-C	Construction	\$22,062.50
	510-500-5756-8265-W4435-M	Materials & Supplies	\$ 1,000.00
	510-500-5756-8810-W4435-T	Contingency	\$ 450.00
		Total:	\$23,512.50

VOTE: **ADOPTED 5-0**

33. **To authorize procurement of miscellaneous items needed for Inclement Weather Equipment and Supply Storage, Project No. X2605.**

Motion by Cupid, second by Richardson, to **authorize** the procurement of miscellaneous items needed, at a total cost not to exceed \$302,097.09, to include installation as required for Inclement Weather Equipment and Supply Storage, Project No. X2605.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfers:

Transfer from:	347-050-X220-X220-8762-X22112-C	Turnkey Construction	\$302,097.09
Transfer to:	347-050-X260-X260-6122-X2605-P	Computer Supplies	\$ 9,438.84
	347-050-X260-X260-6164-X2605-P	Batteries	\$ 2,160.00
	347-050-X260-X260-6182-X2605-P	Machinery & Equip. Supplies	\$ 3,184.00
	347-050-X260-X260-6258-X2605-P	Accountable Equip.	\$ 25,190.25
	347-050-X260-X260-6577-X2605-P	Shipping	\$ 150.00
	347-050-X260-X260-8486-X2605-P	Traffic Control Equipment	\$ 31,500.00
	347-050-X260-X260-8490-X2605-P	Other Machinery & Equip.	\$ 34,331.00
	347-050-X260-X260-8610-X2605-P	Specially-Equipped Vehicles	\$196,143.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Improvements.

Inclement Weather Equipment and Supply Storage is an eligible project/program under the Safety & Operational Improvements - Roadway Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 19). Inclement Weather Equipment and Supply Storage includes the procurement of salt storage barns, a street sweeper, sprayer, storage tanks, tailgate spreaders, plow attachments, spreader, spreader hoppers, chippers, and other related equipment.

SPLOST Project Summary as of April 7, 2021:

Inclement Weather Equipment and Supply Storage

Budget: \$1,018,000.00

Expended: \$1,010,333.41

VOTE: **ADOPTED 5-0**

34. **To approve a Consultant Services Agreement with Lowe Engineers, LLC for engineering design of Powder Springs Road Trail, Project No. X2706, CCDOT Contract No. 001640.**

Motion by Gambrill, second by Cupid, to **approve** a Consultant Services Agreement with Lowe Engineers, LLC, in an amount not to exceed \$159,397.00, for engineering design of Powder Springs Road Trail, Project No. X2706, CCDOT Contract No. 001640; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X270-X270-8721-X2706-E	Preliminary Estimate	\$159,397.00
Transfer to:	347-050-X270-X270-8722-X2706-E	Engineering	\$159,397.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Sidewalks.

Powder Springs Road Trail is an eligible project/program under the Pedestrian Improvements - Sidewalks Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 14). Pedestrian Improvements within Commission District 1 include construction of sidewalks and other pedestrian improvements along roadways in the vicinity of schools, activity centers, multi-modal facilities (transit stops/shelters, etc.), and other congested areas, to include pedestrian bridges where needed.

SPLOST Project Summary as of April 7, 2021:

Powder Springs Road Trail	Budget:	\$1,805,000.00	Expended:	\$200.00
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VOTE: **ADOPTED 5-0**

35. **To approve an Intergovernmental Agreement with the Atlanta-Region Transit Link Authority for the development of Marietta Transfer Center Relocation, Project No. E10C01, and Marietta Maintenance Facility Expansion, Project No. X2406.**

Motion by Birrell, second by Richardson, to **approve** an Intergovernmental Agreement with the Atlanta-Region Transit Link Authority for the development of Marietta Transfer Center Relocation, Project No. E10C01, and Marietta Maintenance Facility Expansion, Project No. X2406; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents in a form substantially similar to that presented, and as approved by the County Attorney's Office.

Appropriate receipt of revenue from the Atlanta-Region Transit Link Authority to the 2011 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	345-050-E010-E10C-4494-E10C01-R	Other State Rev.	\$15,000,000.00
Increase Expenditure:	345-050-E010-E10C-8741-E10C01-R	Preliminary Est.	\$15,000,000.00

The 2011 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on December 14, 2010, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Transit.

Marietta Transfer Center Relocation is an eligible project/program under the Transit Component of the 2011 SPLOST Transportation Improvements (Cobb County 2011 SPLOST, pp. 10, 18). Cobb Parkway (US 41) Corridor improvements include park and ride lots for express bus and future corridor transit enhancements.

SPLOST Project Summary as of April 7, 2021:

Marietta Transfer Center Relocation			
Budget:	\$1,007,500.00	Expended:	\$4,985.25

VOTE: **ADOPTED 5-0**

36. **To approve Amendment No. 1 to the Intergovernmental Agreement with the City of Marietta for Resurfacing - White Circle, Project No. X2918.**

Motion by Birrell, second by Cupid, to **approve** Amendment No. 1 to the Intergovernmental Agreement with the City of Marietta for Resurfacing - White Circle, Project No. X2918; and **authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, as follows:

Available: 347-050-X290-X290-8762-X2918-C Turnkey Construction \$13,414.58

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Resurfacing.

Resurfacing is an eligible project/program under the Infrastructure Preservation - Resurfacing Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 8). Resurfacing includes milling, patching, leveling and resurfacing of various roadways throughout the County.

SPLOST Project Summary as of April 7, 2021:

White Circle Resurfacing - City of Marietta Budget: \$144,000.00 Expended: \$130,457.61

VOTE: **ADOPTED 5-0**

37. **To approve final close-out of various contracts for completed projects in the 2005, 2011, and 2016 SPLOST Transportation Improvements Program Funds, and the Capital Projects Fund.**

Motion by Cupid, second by Sheffield, to **approve** final close-out of various contracts, a total savings to various projects in the amount of \$55,031.47, for completed projects in the 2005, 2011, and 2016 SPLOST Transportation Improvements Program Funds, and the Capital Projects Fund; and **authorize** the corresponding budget and accounting transactions. A copy of the list of projects is attached and made a part of these minutes.

A savings to the 2005, 2011, and 2016 SPLOST Transportation Improvements Program Funds, and the Capital Projects Fund, as follows, and as detailed on the attached list of budget and accounting transactions required:

Decrease GAEs:

340-050-Various Units/Subunits/Projects	2005 SPLOST TIP Fund	\$ 9,140.00
345-050-Various Units/Subunits/Projects	2011 SPLOST TIP Fund	\$ 2,375.00
347-050-Various Units/Subunits/Projects	2016 SPLOST TIP Fund	\$42,506.47
380-050-Various Units/Subunits/Projects	Capital Projects Fund	<u>\$ 1,010.00</u>
	Total:	\$55,031.47

VOTE: **ADOPTED 5-0**

38. To approve Resurfacing Contract 2021-3 Local Roads (North) with Baldwin Paving Company, Inc., for resurfacing of County-maintained streets, Project No. X2917, CCDOT Contract No. 001507.

Motion by Gambrill, second by Sheffield, to **approve** Resurfacing Contract 2021-3 Local Roads (North) with Baldwin Paving Company, Inc., in an amount not to exceed \$4,207,423.38, for resurfacing of County-maintained streets, Project No. X2917, CCDOT Contract No. 001507; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X290-X290-8005-X2900-C	RAP Allocation - Preliminary Estimate	\$4,207,423.38
Transfer to:	347-050-X290-X290-8762-X2917-C	Turnkey Construction	\$4,207,423.38

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Resurfacing.

Resurfacing 2021-3 Local Roads (North) is an eligible project/program under the Infrastructure Preservation – Resurfacing Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 8). Resurfacing includes milling, patching, leveling, and resurfacing of various roadways throughout the County.

SPLOST Project Summary as of April 7, 2021:

Resurfacing 2021-3 Local Roads (North)	Budget:	\$0.00	Expended:	\$0.00
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VOTE: **ADOPTED 5-0**

39. **To approve a Construction Agreement with the Georgia Department of Transportation for Kennesaw Mountain Pedestrian Improvements, State P.I. No. 0015279, Cobb County Project No. X2404, CCDOT Contract No. 001585.**

Motion by Gambrell, second by Birrell, to **approve** a Construction Agreement with the Georgia Department of Transportation for Kennesaw Mountain Pedestrian Improvements, State P.I. No. 0015279, Cobb County Project No. X2404, CCDOT Contract No. 001585; and **authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue from the Georgia Department of Transportation to the 2016 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	347-050-X240-X240-4466-X2404-C	GDOT Revenue	\$5,540,000.00
Increase Expenditure:	347-050-X240-X240-8761-X2404-C	Preliminary Est.	\$5,540,000.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Congestion Relief and Mobility Improvements.

Kennesaw Mountain Pedestrian Improvements (formerly known as Cheatham Hill Multi-Use Trail) is an eligible project under the Congestion Relief and Mobility Improvements - Projects Requested to be Funded by Georgia Department of Transportation Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 24). Kennesaw Mountain Pedestrian Improvements is a multi-use trail along Cheatham Hill Road providing access to Cheatham Hill and Kolb Farm battle sites, interpretive facilities and trailheads.

SPLOST Project Summary as of April 7, 2021:

Kennesaw Mountain Pedestrian Improvements			
Budget:	\$9,337,677.37	Expended:	\$1,066,397.66

VOTE: **ADOPTED 5-0**

40. To approve a contract with Lewallen Construction Company, Inc., for Kennesaw Mountain Pedestrian Improvements, State P.I. No. 0015279, Cobb County Project No. X2404, CCDOT Contract No. 001585.

Motion by Gambrill, second by Birrell, to **approve** a contract with Lewallen Construction Company, Inc., in an amount not to exceed \$8,198,587.99, for Kennesaw Mountain Pedestrian Improvements, State P.I. No. 0015279, Cobb County Project No. X2404, CCDOT Contract No. 001585; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X240-X240-8761-X2404-C	Preliminary Estimate	\$7,498,053.73
Transfer to:	347-050-X240-X240-8762-X2404-C	Turnkey Construction	\$7,498,053.73

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Congestion Relief and Mobility Improvements.

Kennesaw Mountain Pedestrian Improvements (formerly known as Cheatham Hill Multi-Use Trail) is an eligible project under the Congestion Relief and Mobility Improvements - Projects Requested to be Funded by Georgia Department of Transportation Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 24). Kennesaw Mountain Pedestrian Improvements is a multi-use trail along Cheatham Hill Road providing access to Cheatham Hill and Kolb Farm battle sites, interpretive facilities and trailheads.

(funding continued on next page)

To approve a contract with Lewallen Construction Company, Inc., for Kennesaw Mountain Pedestrian Improvements, State P.I. No. 0015279, Cobb County Project No. X2404, CCDOT Contract No. 001585 (CONT.)

SPLOST Project Summary as of April 7, 2021:

Kennesaw Mountain Pedestrian Improvements

Budget: \$9,337,677.37 Expended: \$1,066,397.66

Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects – Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$719,284.26
Transfer to:	Kennesaw Mountain Ped. Imp.		
	510-500-5756-8260-W4421-C	Construction	\$700,534.26
	510-500-5756-6613-W4421-A	Interest Expense on Retainage	\$ 1,750.00
	510-500-5756-8265-W4421-M	Material and Supplies	\$ 3,000.00
	510-500-5756-8810-W4421-T	Contingency	<u>\$ 14,000.00</u>
		Total:	\$719,284.26

VOTE: **ADOPTED 5-0**

Finance

41. To authorize the reversal of previously approved funding for safety, security and transportation expenses associated with hosting the 2021 Major League Baseball All-Star Game and sponsored events.

Motion by Cupid, second by Birrell, to **authorize** the reversal of previously approved funding for safety, security and transportation expenses associated with hosting the 2021 Major League Baseball All-Star Game and sponsored events, in the amount of \$1,138,648.00 within General Fund, and \$152,635.00 within Fire Fund; **reaffirm** authorization for the funding in the FY2021 Police budget, in the amount of \$605,000.00, and the FY2021 Sheriff's Office budget in the amount of \$80,980.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents. A copy of the funding is attached and made a part of these minutes.

VOTE: **ADOPTED 5-0**

PUBLIC COMMENT

- **Randall Bedgood** addressed the Board regarding employees' salaries.

APPOINTMENTS

42. To approve the appointment of Courtney Knight to the Development Authority

Motion by Cupid, second by Birrell, to **approve** the appointment of Courtney Knight to the Development Authority of Cobb County, Post 5, for a four-year term to expire on March 13, 2025. This appointment will replace Kevin Nicholas.

VOTE: ADOPTED 5-0

43. To approve the reappointment of Mark Griffin to the Cemetery Preservation Commission.

Motion by Richardson, second by Cupid, to **approve** the reappointment of Mark Griffin to the Cemetery Preservation Commission to serve as the appointment for District 2 for a concurrent term to expire on December 31, 2024. This appointment will replace Bill Beaudin.

44. To announce the appointment of Neil Fusillo to the Transit Advisory Board.

Commissioner Richardson **announced** the appointment of Neil Fusillo to the Transit Advisory Board for a two-year term to expire on February 13, 2023. This appointment will replace Ron Sifen.

45. To announce the appointment of Sharman Southall to the Historic Preservation Commission.

Commissioner Richardson **announced** the appointment of Sharman Southall to the Historic Preservation Commission for a concurrent term to expire on December 31, 2024. This appointment replaces Cal Dortch.

46. To approve the appointment of Martina Goscha to the Public Library Board of Trustees

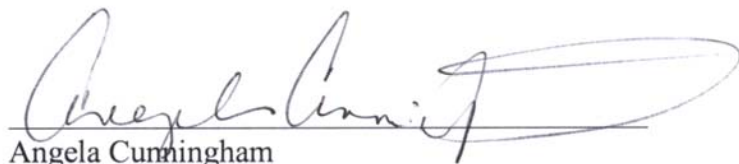
Motion by Birrell, second by Richardson, to **approve** the appointment of Martina Goscha to the Public Library Board of Trustees for a two-year term to expire on 12/31/22. This will replace the vacated post of Connie Taylor.

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
APRIL 27, 2021
7:00 PM**

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ADJOURNMENT

The meeting was adjourned at 8:55 p.m.

A handwritten signature in blue ink, appearing to read 'Angela Cunningham', is written over a horizontal line.

Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS
SET FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissions this date.

This 27th of April 2021

Final Change Orders/Close-Out of General Accounting Encumbrances (GAEs) - April 27, 2021
List of Accounting and Budget Transactions Required

FUND 340 - 2005 SPLOST TIP Fund General Accounting Encumbrances (GAEs)									
Project No.	Project	Company	CCDOT Contract No.	Change Order No.	Amount	GAE	Decrease GAE	Transfer from:	Transfer to:
D7280	Big Shanty Road Sidewalk	S T V, Inc	000575	TO#03 - CO#2	\$ 2,466.00	340112712506	340-050-7507-D728-8722-D7280-E	340-050-7507-D728-8722-D7280-E	340-050-7500-D000-8722-D0000-E
D7280	Big Shanty Road Sidewalk	Michael Baker International, Inc	001397	CO#1	\$ 6,674.00	34012111835	340-050-7507-D728-8722-D7280-E	340-050-7507-D728-8722-D7280-E	340-050-7500-D000-8722-D0000-E
Total Fund 340					\$ 9,140.00				

FUND 345 - 2011 SPLOST TIP Fund General Accounting Encumbrances (GAEs)									
Project No.	Project	Company	CCDOT Contract No.	Change Order No.	Amount	GAE	Decrease GAE	Transfer from:	Transfer to:
E7580	Gordan Combs Road Sidewalk	RS&H, Inc	001000	TO#01 - CO#1	\$ 2,375.00	345042517128	345-050-E007-E758-8722-E7580-E	345-050-E007-E758-8722-E7580-E	345-050-E000-E000-8722-E7580-E
Total Fund 345					\$ 2,375.00				

FUND 347 - 2016 SPLOST TIP Fund General Accounting Encumbrances (GAEs)									
Project No.	Project	Company	CCDOT Contract No.	Change Order No.	Amount	GAE	Decrease GAE	Transfer from:	Transfer to:
X2118	Powers Ferry Drive over Rottenwood Creek Tributary	Atlas Technical Consultants, LLC	000998	TO#01 - CO#1	\$ 9,916.95	347050917504	347-050-X210-X210-8722-X2118-E	347-050-X210-X210-8722-X2118-E	347-050-X210-X210-8721-X2118-E
X2120	Woodland Brook Drive over Gilmore Creek	Long Engineering, Inc.	000997	TO#01 - CO#1	\$ 2,022.92	347121217506	347-050-X210-X210-8722-X2120-E	347-050-X210-X210-8722-X2120-E	347-050-X210-X210-8721-X2120-E
X2302	Blackwell Road at Autumn Ridge Parkway	NV5 Engineers and Consultants, Inc.	000992	TO#02 - CO#1	\$ 19,980.00	347052317807	347-050-X230-X230-8722-X2302-E	347-050-X230-X230-8722-X2302-E	347-050-X230-X230-8721-X2302-E
X2311	Post Oak Trill Road at Hembree Road	NV5 Engineers and Consultants, Inc.	000960	CO#1	\$ 1,000.00	347042616703	347-050-X230-X230-8722-X2311-E	347-050-X230-X230-8722-X2311-E	347-050-X230-X230-8721-X2311-E
X2411	Big Shanty Road Widening	Gresham, Smith and Partners	000796	TO#02 - CO#1	\$ 4,806.60	347052317810	347-050-X240-X240-8722-X2411-E	347-050-X240-X240-8722-X2411-E	347-050-X240-X240-8721-X2411-E
X2745	Bells Ferry Road Sidewalk	Atlas Technical Consultants, LLC	000998	TO#02 - CO#1	\$ 4,780.00	347062717809	347-050-X270-X270-8722-X2745-E	347-050-X270-X270-8722-X2745-E	347-050-X270-X270-8721-X2741-E
Total Fund 347					\$ 42,506.47				

FUND 380 - Capital Projects Fund General Accounting Encumbrances (GAEs)									
Project No.	Project	Company	CCDOT Contract No.	Change Order No.	Amount	GAE	Decrease GAE	Decrease Expenditure:	Decrease Revenue:
TR485	Big Shanty Road Widening	Gresham, Smith and Partners	000796	TO#02 - CO#1	\$ 1,010.00	380081115309	380-050-4594-4594-8676-TR485-E	380-050-4594-4594-8676-TR485-E	380-050-4594-4594-4505-TR485-E
Total Fund 380					\$ 1,010.00				

Total All Funds	\$ 55,031.47
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Action	Department	Fund	Dept	Unit	Revenue	Object	Amount
Decrease Expenditure:	Police	010	130	2100		6532	\$1,500.00
Decrease Expenditure:	Police	010	130	2100		6532	\$1,000.00
Decrease Expenditure:	Police	010	130	2100		6532	\$12,800.00
Decrease Expenditure:	Police	010	130	2100		6601	\$948.00
Decrease Expenditure:	Police	010	130	2100		6601	\$1,200.00
Decrease Expenditure:	Police	010	130	2100		6601	\$576.00
Decrease Expenditure:	Police	010	130	2100		8481	\$30,000.00
Increase Revenue:	Sheriff	010	210	9220	4980		\$5,600.00
Increase Expenditure:	Sheriff	010	210	9220		6400	\$7,200.00
Decrease Expenditure:	Sheriff	010	210	9220		6532	\$1,600.00
Decrease Revenue:	PD/SO OT	010	130/210	2100/9220	4980		\$484,642.00
Decrease Expenditure:	PD/SO OT	010	130/210	2100/9220		6014	\$484,642.00
Decrease Revenue:	DOT	200	050	4802	4960		\$50,000.00
Decrease Expenditure:	DOT	200	050	4802		6327	\$50,000.00
Decrease Revenue:	Fire	230	130	1000	4980		\$152,635.00
Decrease Expenditure:	Fire OT	230	130	1000		6014	\$125,080.00
Decrease Expenditure:	Fire	230	130	1000		6151	\$1,800.00
Decrease Expenditure:	Fire	230	130	1000		6258	\$2,205.00
Decrease Expenditure:	Fire	230	130	1000		6258	\$1,000.00
Decrease Expenditure:	Fire	230	130	1000		6258	\$2,850.00
Decrease Expenditure:	Fire	230	130	1000		6400	\$1,500.00
Decrease Expenditure:	Fire	230	130	1000		6400	\$2,800.00
Decrease Expenditure:	Fire	230	130	1000		6400	\$3,100.00
Decrease Expenditure:	Fire	230	130	1000		6400	\$1,700.00
Decrease Expenditure:	Fire	230	130	1000		6532	\$6,400.00
Decrease Expenditure:	Fire	230	130	1000		6532	\$3,200.00
Decrease Expenditure:	Fire	230	130	1000		6601	\$1,000.00
Decrease Revenue:	911 OT	260	130	0200	4960		\$11,520.00
Decrease Expenditure:	911 OT	260	130	0200		6014	\$11,520.00

General Fund

Operating	\$381,374.00
Capital	\$154,000.00
Personnel	\$541,754.00
Interfund To 010 from 200 & 260	\$61,520.00
	\$1,138,648.00

Fire Fund

Operating	\$27,555.00
Capital	\$0.00
Personnel	\$125,080.00
	\$152,635.00

Transit Fund

Operating	\$50,000.00
Capital	\$0.00
Personnel	\$0.00
	\$50,000.00

E-911 Fund

Operating	\$0.00
Capital	\$0.00
Personnel	\$11,520.00
	\$11,520.00

REFERENCE ITEM 41

Action	Department	Fund	Dept	Unit	Revenue	Object	Amount
Decrease Revenue:	General Fund	010	015	0145	4980		\$61,520.00
Decrease Expenditure:	General Fund	010	015	0145		6594	\$61,520.00
Decrease Revenue:	Communications	010	021	0258	4980		\$11,000.00
Decrease Expenditure:	Comm OT	010	021	0258		6014	\$2,500.00
Decrease Expenditure:	Communications	010	021	0258		6258	\$3,500.00
Decrease Expenditure:	Communications	010	021	0258		6432	\$5,000.00
Decrease Revenue:	IS	010	035	0400	4980		\$2,500.00
Decrease Expenditure:	IS	010	035	0400		6532	\$2,500.00
Decrease Revenue:	DOT	010	050	0710	4980		\$3,000.00
Decrease Expenditure:	DOT	010	050	0710		6601	\$3,000.00
Decrease Revenue:	DOT	010	050	0720	4980		\$15,775.00
Decrease Expenditure:	DOT	010	050	0720		6258	\$9,615.00
Decrease Expenditure:	DOT	010	050	0720		6532	\$2,000.00
Decrease Expenditure:	DOT	010	050	0720		6532	\$640.00
Decrease Expenditure:	DOT	010	050	0720		6532	\$2,560.00
Decrease Expenditure:	DOT	010	050	0720		6532	\$960.00
Decrease Revenue:	DOT	010	050	0750	4980		\$206,142.00
Decrease Expenditure:	DOT OT	010	050	0750		6014	\$49,362.00
Decrease Expenditure:	DOT	010	050	0750		6197	\$3,600.00
Decrease Expenditure:	DOT	010	050	0750		6258	\$6,500.00
Decrease Expenditure:	DOT	010	050	0750		6326	\$15,000.00
Decrease Expenditure:	DOT	010	050	0750		6532	\$7,680.00
Decrease Expenditure:	DOT	010	050	0750		8410	\$75,000.00
Decrease Expenditure:	DOT	010	050	0750		8676	\$49,000.00
Decrease Revenue:	DOT	010	050	0781	4980		\$39,800.00
Decrease Expenditure:	DOT	010	050	0781		6198	\$35,000.00
Decrease Expenditure:	DOT	010	050	0781		6532	\$4,800.00
Decrease Revenue:	PARKS	010	105	3200	4980		\$7,250.00
Decrease Expenditure:	PARKS OT	010	105	3200		6014	\$5,250.00
Decrease Expenditure:	PARKS	010	105	3200		6174	\$400.00
Decrease Expenditure:	PARKS	010	105	3200		6532	\$1,600.00
Decrease Revenue:	Police	010	130	2100	4980		\$305,419.00
Decrease Expenditure:	Police	010	130	2100		6116	\$10,000.00
Decrease Expenditure:	Police	010	130	2100		6151	\$2,400.00
Decrease Expenditure:	Police	010	130	2100		6258	\$2,000.00
Decrease Expenditure:	Police	010	130	2100		6258	\$40,000.00
Decrease Expenditure:	Police	010	130	2100		6262	\$7,560.00
Decrease Expenditure:	Police	010	130	2100		6400	\$7,500.00
Decrease Expenditure:	Police	010	130	2100		6400	\$10,800.00
Decrease Expenditure:	Police	010	130	2100		6400	\$12,000.00
Decrease Expenditure:	Police	010	130	2100		6400	\$10,000.00
Decrease Expenditure:	Police	010	130	2100		6400	\$15,000.00
Decrease Expenditure:	Police	010	130	2100		6400	\$3,000.00
Decrease Expenditure:	Police	010	130	2100		6416	\$20,000.00
Decrease Expenditure:	Police	010	130	2100		6416	\$5,200.00
Decrease Expenditure:	Police	010	130	2100		6416	\$5,000.00
Decrease Expenditure:	Police	010	130	2100		6416	\$1,300.00
Decrease Expenditure:	Police	010	130	2100		6416	\$56,350.00
Decrease Expenditure:	Police	010	130	2100		6532	\$24,000.00
Decrease Expenditure:	Police	010	130	2100		6532	\$8,000.00
Decrease Expenditure:	Police	010	130	2100		6532	\$9,600.00
Decrease Expenditure:	Police	010	130	2100		6532	\$3,205.00
Decrease Expenditure:	Police	010	130	2100		6532	\$3,500.00
Decrease Expenditure:	Police	010	130	2100		6532	\$500.00
Decrease Expenditure:	Police	010	130	2100		6532	\$280.00

REFERENCE ITEM

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