

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
JULY 13, 2021
9:00 AM**

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, July 13, 2021 at 9:00 a.m. in the second-floor public meeting room at 100 Cherokee Street, Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 9:03 a.m.

COVID UPDATE

1. **To receive an update regarding COVID 19 (Coronavirus) from Cobb/Douglas Public Health.**

Dr. Janet Memark, Cobb/Douglas Public Health Director, presented an update regarding COVID 19 (Coronavirus) and information regarding vaccine distribution.

Non- Agenda

Motion by Cupid, second by Sheffield, to **approve** the addition of the following non-agenda item:

- To present a Certificate of Achievement to Kenneth Selmon. (See Item 4 of these minutes).

PRESENTATIONS

2. **To present a proclamation to Traton Homes in recognition of 50 years in business in Cobb County.**

Chairwoman Cupid presented a proclamation to Traton Homes in recognition of 50 years in business in Cobb County.

3. **To present a Certificate of Recognition to Donald W. Walton for 27 years of service in the United States Navy.**

Commissioner Sheffield presented a Certificate of Recognition to Donald W. Walton recognizing his 27 years of service in the United States Navy.

4. **To present a Certificate of Achievement to Kenneth Selmon for qualifying to compete in the 400 metres hurdles in the 2021 Tokyo Summer Olympics.**

Commissioner Sheffield presented a Certificate of Achievement to Kenneth Selmon for qualifying to compete in the 400 metres hurdles in the 2021 Tokyo Summer Olympics.

PUBLIC HEARING

5. **To conduct the first public hearing on the 2021 proposed property tax increase as defined by Georgia law.**

William Volckmann, Finance Director/Comptroller, provided information regarding the 2021 proposed property tax increase and asked that a Public Hearing be conducted.

Chairwoman Cupid opened the first Public Hearing regarding the FY 2021 proposed property tax increase and asked those wishing to speak to come forward to address the Board. Following one speaker, the Public Hearing was closed.

The second Public Hearing will be held during the Special Called BOC Public Hearing on July 20, 2021 at 6:30 p.m.

A copy of the information presented is attached and made a part of these minutes.

6. **To conduct a public hearing to establish a contract with a consulting firm to provide consulting services for the 2021 American Rescue Plan Act for Cobb County.**

William Volckmann, Finance Director/Comptroller, requested a public hearing be conducted prior to the establishment of a contract where contract fees will likely exceed \$100,000.00 for consulting services for the 2021 American Rescue Plan Act.

Chairwoman Cupid opened the Public Hearing and asked those persons wishing to speak to come forward. There being no speakers, the Public Hearing was closed.

No official action was taken by the Board.

BUDGET PRESENTATION

7. To present the Proposed FY 2022 Budget.

William Volckmann, Finance Director/Comptroller, presented information regarding the proposed FY 2022 Budget. A copy of the information presented is attached and made a part of these minutes

No official action was taken by the Board.

PUBLIC COMMENT

1. **Jan Barton** addressed the Board regarding the COVID pandemic.
2. **Quantina Scott** addressed the Board regarding rental assistance.
3. **Davita Carter** addressed the Board regarding rental assistance.
4. **Stephanie Williams** addressed the Board regarding rental assistance.
5. **Randall Bedgood** addressed the Board regarding various budget matters.

Non- Agenda

Motion by Cupid, second by Birrell, to **approve** the addition of the following non-agenda items to the Consent Agenda:

- To authorize settlement of Cobb County v. CRIF Solutions Real Estate, LLC. (See item 37 of these minutes).
- To authorize settlement of Cobb County v. CF MH Pine Haven, LLC. (See item 38 of these minutes).

VOTE: **ADOPTED 5-0**

CONSENT AGENDA

MOTION: Motion by Birrell, second by Richardson, to **approve** the following items on the Consent Agenda, *as revised*.

AMENDED MOTION: MOTION: Motion by Cupid, second by Richardson, to **approve** the following items on the Consent Agenda, *as revised*; and **authorize** execution of the necessary documents by the appropriate County personnel.

Juvenile Court

8. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council grant award to support the Juvenile Court; authorize the creation and three new part time drivers and authorize the continuations of a full time Program Coordinator; two full time Juvenile Probation Officers and a part time Case Manager.**

To **authorize** the acceptance and appropriation of grant funds from the Criminal Justice Coordinating Council, in the amount of \$605,330.00 for the period of July 1, 2021 through June 30, 2022, to support the Juvenile Court; **authorize** the creation of three new part time driver positions; **authorize** the transfer of all personnel from Unit S079 to Unit S089 in the grant fund; authorize the corresponding budget transactions; **authorize** Court Administrator Adolphus Graves or Program Coordinator Emma Walton to sign quarterly reimbursement requests on behalf of the County; and **further authorize** the Chairwoman to execute all necessary documents.

Increase revenue	270-190-S089-4467	CJCC	\$605,330.00
Increase expenditure	270-190-S089-6012	Salaries	\$277,037.00
	270-190-S089-6116	Supplies	\$ 5,280.00
	270-190-S089-6312	Consultant Services	\$ 8,625.00
	270-190-S089-6362	Other Fees	\$314,388.00
		TOTAL	\$605,330.00

Water System

9. **To approve an agreement with Freese and Nichols, Inc. for engineering design services for Wyndham Woods Sewer Extension, Program No. S1138.**

To **approve** an agreement with Freese and Nichols, Inc., in the amount of \$171,366.00, for engineering design services for Wyndham Woods Sewer Extension, Program No. S1138; **authorize** the corresponding budget transaction; and **authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Sewer Lines

Preliminary Estimates	510-500-5755-8005	S2503-Z	\$171,366.00
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Transfer to:

Wyndham Woods Sewer Extension

Engineering - Basic Fees	510-500-5755-8225	S1138-E	\$171,366.00
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10. **To approve an agreement with Freese and Nichols, Inc. for engineering design services for FY21 Miscellaneous Sope Creek Sewer Repairs, Program No. S2075.**

To **approve** an agreement with Freese and Nichols, Inc., in the amount of \$180,595.00, for engineering design services for FY21 Miscellaneous Sope Creek Sewer Repairs, Program No. S2075; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Sewer Lines

Preliminary Estimates	510-500-5755-8005	S2503-Z	\$180,595.00
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Transfer to:

FY21 Miscellaneous Sope Creek Sewer Repairs Design

Engineering - Basic Fees	510-500-5755-8225	S2075-E	\$180,595.00
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11. **To convey by quit claim deeds to the underlying property owners any County rights associated with easements for an abandoned sanitary sewer located at 3461 Mill Bridge Drive, 3463 Mill Bridge Drive, and 3465 Mill Bridge Drive.**

To **convey** by quit claim deeds to the underlying property owners, James J. and Maryann S. Errico, Amaresh R. and Kavitha R. Sripathi, and Thomas A. Orians, any County rights associated with the sanitary sewer easements for an abandoned sanitary sewer located at 3461 Mill Bridge Drive, 3463 Mill Bridge Drive, and 3465 Mill Bridge Drive; and **authorize** the Chairwoman to execute the necessary documents.

12. **To approve Change Order No. 1 to the construction contract with R2T, Inc. for the Noonday Creek Water Reclamation Facility Primary Clarifier Rehabilitation, Program No. T1025.**

To **approve** Change Order No. 1 to the construction contract with R2T, Inc., in the amount of \$190,914.59, for the Noonday Creek Water Reclamation Facility Primary Clarifier Rehabilitation, Program No. T1025; **authorize** the corresponding budget transactions; and **further authorize** the Chairman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Increase Encumbrance:

GAE 51010272014	510-500-5753-8260	T1025-C	\$190,914.59
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Transfer from:

Noonday Creek Water Reclamation Facility Miscellaneous Improvements

Preliminary Estimates	510-500-5753-8005	T1503-Z	\$195,234.59
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Transfer to:

Noonday Creek Water Reclamation Facility Primary Clarifier Rehabilitation

Construction	510-500-5753-8260	T1025-C	\$190,914.59
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Interest Expense on Retainage	510-500-5753-6613	T1025-A	\$ 480.00
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Contingency	510-500-5753-8810	T1025-T	\$ 3,840.00
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Total			\$195,234.59
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13. **To approve additions to the List of Prequalified Contractors for Water and Sewer Line Construction, Sewer Cured-in-Place Pipe Rehabilitation Construction, and Manhole Rehabilitation Construction for the biennial period 2021-2022.**

To **approve** additions to the List of Prequalified Contractors for Water and Sewer Line Construction, Sewer Cured-in-Place Pipe Rehabilitation Construction, and Manhole Rehabilitation Construction for the biennial period 2021-2022.

14. **To authorize renewal for a 25-year term of an easement known as "Department of the Army Easement for Pipeline Right-of-Way Located on Allatoona Lake Cobb County, Georgia" between Cobb County and the United States Army Corps of Engineers.**

To **authorize** renewal for a 25-year term of an easement know as "Department of Army Easement for Pipeline Right-of-Way Located on Allatoona Lake Cobb County, Georgia"; and **authorize** the Chairwoman to execute the necessary documents.

Transportation

15. **To approve Task Order No. 1 to the 2020 Master Task Order Contract with Crawford, Murphy & Tilly, Inc., for design and bidding services of the Airport Maintenance and Airport Rescue Fire Fighting Storage Building at Cobb County International Airport – McCollum Field, CCDOT Contract No. 001568.**

To **approve** Task Order No. 1 to the 2020 Master Task Order Contract with Crawford, Murphy & Tilly, Inc., for design and bidding services of the Airport Maintenance and Airport Rescue Fire Fighting Storage Building at Cobb County International Airport – McCollum Field, CCDOT Contract No. 001568; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the Capital Projects Fund, with the following interfund transfer:

Decrease Expenditure:	010-050-0720-8852	Fund Balance Reserves	\$49,334.00
Increase Expenditure:	010-050-0720-6594	Interfund Transfer - Exp.	\$49,334.00
Increase Revenue:	380-050-4621-4960-TR520-E	Interfund Transfer - Rev.	\$49,334.00
Increase Expenditure:	380-050-4621-6326-TR520-E	Professional Services	\$49,334.00

16. **To authorize negotiations with Hawthorne Global Aviation Services, LLC regarding terms for continuation of Fixed Based Operator services and development of the Southeast Hangar Site project at Cobb County International Airport – McCollum Field.**

To **authorize** negotiations with Hawthorne Global Aviation Services, LLC regarding terms for continuation of Fixed Based Operator services and development of the Southeast Hangar Site project at Cobb County International Airport – McCollum Field.

17. **To adopt Addendum 1 to the Street Light Program Policies, Procedures, and Guidelines Manual.**

To **adopt** Addendum 1 to the Street Light Program *Policies, Procedures, and Guidelines Manual*. A copy of the approved Addendum 1 to the Street Light Program Policies, Procedures, and Guidelines Manual is attached and made a part of these minutes.

18. **To authorize acceptance of FY21 Local Maintenance and Improvement Grant Program funding for a Safety Action Plan Project.**

To **authorize** acceptance of FY21 Local Maintenance and Improvement Grant Program funding for a Safety Action Plan Project; and **further authorize** the corresponding budget transactions.

Appropriate receipt of revenue to the Capital Projects Fund from the FY21 LMIG Program, as follows:

Increase Revenue:	380-050-4612-4466-TR514-O	GDOT Revenue	\$175,255.00
Increase Expenditure:	380-050-4612-8005-TR514-O	Preliminary Estimate	\$175,255.00

19. **To approve Project No. T081-TO#1 to the 2020 Master Task Order Contract with Kimley-Horn and Associates, Inc., to perform a feasibility study and develop recommendations for provision of a proposed new form of CobbLinc transit service, CCDOT Contract No. 001564.**

To **approve** Project No. T081-TO#1 to the 2020 Master Task Order Contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$48,810.00, to perform a feasibility study and develop recommendations for provision of a proposed new form of CobbLinc transit service, CCDOT Contract No. 001564; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Transit Grant Fund as follows:

Transfer from:	203-050-T081-8005	Preliminary Estimate	\$48,810.00
Transfer to:	203-050-T081-6326	Professional Services	\$48,810.00

20. **To authorize the creation of six new Street Light Districts.**

To **authorize** the creation of six new Street Light Districts, as follows:

<u>Commission District</u>	<u>Street Light District Name</u>	<u>Type</u>	<u>Monthly Rate</u>
2	Chapel Heights	Residential	\$3.80
1	Oakwood Creek	Residential	\$3.80
1	The Park at Kyle Farm, Unit II, Phase III	Residential	\$3.80
2	Walton Creek Estates	Residential	\$3.80
4	Wimberly, Unit I, Phase I	Residential	\$3.80
3	Hulsey Drive	Residential	\$3.80

Available in the Street Light District Fund approved FY21 Operating Budget, as follows:

Available:	235-050-SLD1-4712/6472	Street Light Energy Revenue/Electricity
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A copy of the approved maps are attached and made a part of these minutes.

Public Services Agency

21. To approve a Memorandum of Understanding between the University of Georgia Cooperative Extension and Cobb County Government for a period of five years.

To **approve** a Memorandum of Understanding between the University of Georgia Cooperative Extension (UGA Extension) and Cobb County Government; and **further authorize** the Chairwoman to execute the necessary documents.

PARKS

22. To authorize expenditures for the necessary replacement of playgrounds at Mud Creek Park, Thompson Park and Rhyne Park, the resurfacing of courts at Nickajack Park and the tennis court fencing replacement at Lost Mountain Tennis Center, Oregon Park, Hurt Road Park, Rhyne Park, Fullers Park and Sewell Park.

To **approve** expenditures for installation and replacement of playgrounds, courts resurfacing and tennis court fencing in an amount not to exceed \$481,527.61 from cell tower revenues; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Decrease Expenditure:	010-105-3200-8852 (Reserves)	\$150,000.00
Decrease Expenditure:	010-105-3200-8818 (Standard Contingency)	\$331,527.61
Increase Expenditure:	010-105-3200-8475 (Recreational Equipment)	\$265,239.44
Increase Expenditure:	010-105-3200-6494 (Building & Grounds R & M)	\$216,288.17

Library System

23. To authorize the application for and acceptance of the annual grants for State FY 2022 from the Board of Regents, Georgia Public Library Service.

To **authorize** the application and acceptance of the annual state grants for State FY 2022 from the Board of Regents, Georgia Public Library Service, in the initial amount of \$ 1,387,114.00 including any additional State-appropriated funds during the fiscal year; **authorize** the related appropriation and corresponding budget transactions; and **further authorize** the Chair or Helen Poyer, Library Director, to execute the necessary documents.

General Fund

Revenue for staff reimbursement will be received in the following:

010-080-1800-4490 (Staff Reimbursement – Library) \$ 1,043,169

Grant Fund

Systems Services

Increase Revenue: 270-080-S093-4455 (Board of Regents) \$ 30,185

Increase Expenditure: 270-080-S093-6204 (Other Supplies) \$ 30,185

Materials

Increase Revenue: 270-080-S094-4455 (Board of Regents) \$ 313,760

Increase Expenditure: 270-080-S094-6154 (Library Materials) \$ 313,760

Total: \$ 1,387,114

24. To approve the naming of Sewell Mill Library Study Room 204 as the “East Cobb Civic Association, Inc., Study Room” in recognition of the generous support the East Cobb Civic Association, Inc., has given to the Cobb County Public Library and the Cobb Library Foundation.

To **approve** naming of Sewell Mill Library Study Room 204 as the “East Cobb Civic Association, Inc., Study Room” in recognition of the Association’s support of the Cobb Library Foundation, their service to the East Cobb Area citizens, and their support of the Cobb County Public Library.

Senior Services

25. To approve the 2022 Annual Updated Contract with the Atlanta Regional Commission for Title III-B, Title III-C1, Title III-C2 & Title III-E, CBS-HCBS State (Home and Community Based Services), CBS-Respite, CBS Case Management, SSBG-HCBS (Social Services Block Grant), NSIP (Nutrition Services Incentive Program) State, NSIP SSBG and Alzheimer's funding for July 2021 through June 2022.

To **approve** the 2022 Annual Update Contract with the Atlanta Regional Commission for Title III-B, Title III-C1, Title III-C2 & Title III-E, CBS-HCBS State (Home and Community Based Services), CBS-Respite, CBS Case Management, SSBG-HCBS (Social Services Block Grant), NSIP (Nutrition Services Incentive Program) State, NSIP SSBG and Alzheimer's funding for July 2021 through June 2022; **authorize** the corresponding budget transactions and the transfer of personnel from unit F049 to the new grant unit F059; and **further authorize** the Chairwoman to execute the necessary documents.

Funding will be available with the following budget appropriations:

Increase Revenue

277-300-F059-4475	SSBG-HCBS	\$ 19,242.82
277-300-F059-4489	NSIP-SSBG	\$ 68,109.84
277-300-F059-4489	NSIP-State	\$ 69,572.57
277-300-F059-4495	CBS-State	\$ 195,538.91
277-300-F059-4497	Alzheimer's State	\$ 114,567.33
277-300-F059-4499	CBS Respite	\$ 61,575.28
277-300-F059-4510	Title III State	\$ 71,981.31
277-300-F059-4512	Title III Federal	\$1,111,359.07
277-300-L007-4960	City Match	\$ 134,106.28

Increase Expenditure:

277-300-F059-6012	Salaries	\$718,968.57
277-300-F059-6326	Professional Services	\$136,939.04
277-300-F059-6334	Share the Care Vouchers	\$112,728.71
277-300-F059-6166	Food & Food Supplies	\$508,263.78
277-300-F059-6174	Janitorial Supplies	\$ 7,000.00
277-300-F059-6168	Gas & Diesel Fuel	\$ 72,699.43
277-300-F059-6491	Annual Maint. Contract	\$ 39,686.14
277-300-F059-6534	Rental Real Estate	\$ 9,922.00
277-300-F059-6194	Recreational Supplies	\$ 10,000.00
277-300-F059-6394	Registration	\$ 18,300.00
277-300-F059-6400	Travel-Training	\$ 12,000.00
277-300-F059-6601	Other Misc. Expenses	\$ 65,439.46
277-300-L007-6012	Salaries	\$134,106.28

Support Services Agency

Information Services

26. To approve the interfund transfer of funding that was appropriated for Security and Access Control for the Cobb County Adult Detention Center.

To **approve** the interfund transfer of funding that was appropriated for Security and Access Control for the Cobb County Adult Detention Center in the amount of \$4,000,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

General Fund:

Decrease Expenditure:	010-210-9240-8481	(Security Equipment)	\$4,000,000.00
Increase Expenditure:	010-210-9240-6594	(Interfund Expense)	\$4,000,000.00

Public Facilities Fund:

Increase Revenue:	380-210-4724-4960	(Interfund Revenue)	\$4,000,000.00
Increase Expenditure:	380-210-4724-8481	(Security Equipment)	\$4,000,000.00

27. To authorize the Purchasing Director to purchase Mobile Data Computers (MDCs) and mobile accessories greater than \$100,000.00 for the Cobb County Police Department (CCPD), under provisions of Georgia Department of Administrative Services Contract 99999S- SPD-T20120702-0006 with ARC Acquisition, Inc.

To **authorize** the Purchasing Director to purchase MDCs and mobile accessories, in an amount not to exceed \$252,320.25, under provisions of Georgia Department of Administrative Services Contract 99999S-SPD-T20120702-0006 with ARC Acquisition, Inc.; and **further authorize** the corresponding budget transactions.

Funding is available in the Capital Projects Fund 380, Information Services MDC Replacements, Unit 4514, as follows:

380-035-4514-6258	\$252,320.25
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Tax Assessor

28. **To approve an interfund transfer from the Tax Assessor's FY2021 budget to the Public Facility Projects Fund, to fund a new software solution for field appraisers.**

To **approve** an interfund transfer from the Tax Assessor's FY2021 budget to the Public Facility Projects Fund, to fund a new software solution for field appraisers; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

General Fund:

Decrease Expenditure:	010-065-0960-6326	(Professional Services)	\$104,120.00
Increase Expenditure:	010-065-0960-6594	(Interfund Expenditure)	\$104,120.00

Public Facilities Fund:

Increase Revenue:	380-035-4590-4960	(Interfund Revenue)	\$104,120.00
Increase Expenditure:	380-035-4590-6349	(IT Subscription Service Fee)	\$104,120.00

Community Development

29. **To approve an annexation notice of Intent to Object and Basis of Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for annexation of a 3.78-acre tract located at 3612 Old 41 Highway into the City of Acworth.**

To **approve** an annexation notice of Intent to Object and Basis of Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for annexation of Land Lot 86, 20th District, Parcel 4; on a 3.78-acre tract located at 3612 Old 41 Highway, into the City of Acworth. A copy of the annexation notice of Intent to Object and Basis of Objection is attached and is attached and made a part of these minutes.

30. **To approve annexation notice of Non-Objection with Stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of two tracts that total 11.65 acres located at 4688 Moon Rd., into the City of Powder Springs.**

To **approve** an annexation Notice of Non-Objection with Stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of Land Lot 581, 19th District, Parcels 6 and 7, Cobb County, Georgia; located on two tracts that total 11.65 acres located at 4688 Moon Rd., into the City of Powder Springs. A copy of the annexation notice of Intent to Object and Basis of Objection is attached and made a part of these minutes.

31. **To authorize issuance of Request for Qualifications for consultant services to update the Zoning Ordinance and Development Standards.**

To **authorize** the issuance of Request for Qualifications for consultant services to update the Zoning Ordinance and Development Standards.

The Board of Commissioners allocated funding for this initiative in the General Fund on April 13, 2021.

32. **To approve an Intergovernmental Agreement between Cobb County and the South Cobb Redevelopment Authority regarding the use of excess revenues from the Six Flags Special Services District.**

To **approve** an Intergovernmental Agreement between Cobb County and the South Cobb Redevelopment Authority authorizing the use of excess revenues from the Six Flags Special Services District in the amount of \$79,440.00 annually, to fund a landscape maintenance contract for three years; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding will be made available for the remainder of FY21 with the following budget transactions:

Increase Rev:	296-055-SFSD-4980	(Fund Balance)	\$6,270.00
Increase Exp:	296-055-SFSD-6512	(Road Maintenance Contracts)	\$6,270.00

33. **To approve an Intergovernmental Agreement with the Development Authority of Cobb County for the Entrepreneurship & Innovation Incentive Program.**

To **approve** an Intergovernmental Agreement with the Development Authority of Cobb County for the Entrepreneurship & Innovation Incentive Program; and **authorize** the Chairwoman to execute the necessary documents.

Funding will be available with the following budget transaction:

Increase Revenue:	270-030-L016-4508	(Local Grants)	\$50,000.00
Increase Expenditure:	270-030-L016-6601	(Other Misc. Expenses)	\$50,000.00

Human Resources

34. **To authorize approval of the Equal Employment Opportunity Plan (EEOP) and submission of the plan for federal and state grant applications as applicable.**

To **authorize** approval of the Equal Opportunity Plan. (EEOP); authorize submission of the EEOP as required by federal and state grant applications, and **further authorize** the Chairman to execute the necessary documents.

Finance

35. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

County Clerk

36. To approve minutes.

To **approve** the minutes from the following meetings:

- June 21, 2021 - Agenda Work Session
- June 22, 2021 - BOC Work Session
- June 22, 2021 - BOC Regular Meeting

Non-Agenda

37. To authorize settlement of Cobb County v. CRIF Solutions Real Estate, LLC, Civil Action File No. 16-1-00749-34, Cobb County Superior Court, pursuant to the direction and within the terms as discussed in Executive Session on July 12, 2021, and authorize counsel to prepare and execute any necessary documents for the purposes of settling ongoing litigation

To **authorize** the settlement of Cobb County v. CRIF Solutions Real Estate, LLC, Civil Action File No. 16-1-00749-34, Cobb County Superior Court, pursuant to the direction and within the terms as discussed in Executive Session on July 12, 2021, and **further authorize** counsel to prepare and execute any necessary documents for the purposes of settling ongoing litigation.

Funding is available in account 340-050-7511-D11L-8748-D11L0-R.

38. To authorize settlement of Cobb County v. CF MH Pine Haven, LLC, Civil Action File No. 17-1-6006-49, Cobb County Superior Court, pursuant to the direction and within the terms as discussed in Executive Session on July 12, 2021, and authorize counsel to prepare and execute any necessary documents for the purposes of settling ongoing litigation.

To **authorize** the settlement of Cobb County v. CF MH Pine Haven, LLC, Civil Action File No. 17-1-6006-49, Cobb County Superior Court, pursuant to the direction and within the terms as discussed in Executive Session on July 12, 2021, and **further authorize** counsel to prepare and execute any necessary documents for the purposes of settling ongoing litigation.

Funding is available in account 347-050-X260-X260-8748-X2601-R.

CONSENT VOTE: **ADOPTED 5-0**, with the exception of Consent Items 16 and 18 of the consent agenda (See Items 17 and 19 of these minutes.) which were **ADOPTED 4-1**, Commissioner Gambrill opposed.

REGULAR AGENDA

Transportation

39. **To approve the recommended ranking of the top qualified firm to provide program management services for the 2022 SPLOST Transportation Improvement Program, limited general engineering services, individual major infrastructure projects, transit programs, and airport programs.**

Motion by Cupid, second by Birrell, to **approve** the ranking of the top qualified firm, Atkins North America, Inc., to provide program management services for the 2022 SPLOST Transportation Improvement Program, limited general engineering services, individual major infrastructure projects, transit programs, and airport programs; and **authorize** negotiations for scope of services and fees utilizing Selection Process 1, Competitive Negotiations.

VOTE: **ADOPTED 5-0**

40. **To approve a Supplemental Agreement No. 1 to Project No. X2780-TO#1 to the 2020 Master Task Order Contract with Gresham, Smith and Partners for engineering design of Chattahoochee River Trail Pedestrian Improvements, Phase 1, CCDOT Contract No. 001548.**

Motion by Sheffield, second by Birrell, to **approve** Supplemental Agreement No. 1 to Project No. X2780-TO#1 to the 2020 Master Task Order Contract with Gresham, Smith and Partners, in an amount not to exceed \$236,045.31, for final engineering design of Chattahoochee River Trail Pedestrian Improvements, Phase 1, CCDOT Contract No. 001548; **approve** a task order time extension through July 3, 2024; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X270-X270-8761-X2780-C Preliminary Estimate	\$236,045.31
Transfer to:	347-050-X270-X270-8722-X2780-E Engineering	\$236,045.31
Increase GAE 34701122131:	347-050-X270-X270-8722-X2780-E Engineering	\$236,045.31

To approve a Supplemental Agreement No. 1 to Project No. X2780-TO#1 to the 2020 Master Task Order Contract with Gresham, Smith and Partners for engineering design of Chattahoochee River Trail Pedestrian Improvements, Phase 1, CCDOT Contract No. 001548. (CONT.)

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Sidewalks.

Chattahoochee River Trail Pedestrian Improvements, Phase 1, is an eligible project/program under the Pedestrian Improvements – Sidewalks Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 14). Pedestrian Improvements within Commission District 4 include construction of sidewalks and other pedestrian improvements along roadways in the vicinity of schools, activity centers, multi-modal facilities (transit stops/shelters, etc.), and other congested areas, to include pedestrian bridges, where needed.

SPLOST Project Summary as of June 2, 2021: Chattahoochee River Trail Pedestrian Improvements

Budget:	\$4,000,000.00	Expended:	\$4,197.40
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VOTE: **ADOPTED 4-1**, Commissioner Gambrell opposed

41. To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A §32-3-4, et. seq., on two parcels on South Barrett Reliever, Phase 3, Project No. X2407.

Motion by Birrell, second by Cupid, to **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on two parcels on South Barrett Reliever, Phase 3, Project No. X2407; **adopt** Resolutions and Orders in form substantially similar to that presented and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents. A copy of attachment I is attached and made a part of these minutes.

VOTE: **ADOPTED 5-0**

42. **To approve the revised budget and current schedule for the 2005 Transportation Improvements Program, funded primarily by the 2005 Special Purpose Local Option Sales Tax.**

Motion by Cupid, second by Gambrell, to **approve** the revised budget and current schedule for the 2005 Transportation Improvements Program, funded primarily by the 2005 Special Purpose Local Option Sales Tax (SPLOST); and **authorize** the corresponding budget transactions, per the 2005 SPLOST Transportation Improvements Program Budget and Schedule. A copy of the 2005 SPLOST Transportation Improvements Program Budget and Schedule is attached and made a part of these minutes.

Available in the 2005 SPLOST Transportation Improvements Program Fund, per adjustments shown in the 2005 SPLOST Transportation Improvements Program Budget and Schedule attached.

VOTE: **ADOPTED 5-0**

43. **To approve Amendment No. 1 to the Cobb Framework Agreement with the Town Center Community Improvement District for Advanced Transportation Management Systems - Regional Connected Vehicle Deployment Program, State P.I. No. 0017134, Cobb County Project No. X2503.**

Motion by Birrell, second by Sheffield, to **approve** Amendment No. 1 to the Cobb Framework Agreement with the Town Center Community Improvement District for Advanced Transportation Management Systems - Regional Connected Vehicle Deployment Program, State P.I. No. 0017134, Cobb County Project No. X2503; and **authorize** the Chairwoman to execute the necessary documents.

SPLOST Project Summary as of June 2, 2021: ATMS – Regional Connected Vehicle Deployment Program

Budget:	\$310,482.50	Expended:	\$1,785.00
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VOTE: **ADOPTED 5-0**

44. To approve a contract with Advanced Sports Construction, LLC for drainage system repairs on Woolf Valley Court, Project No. X2288, CCDOT Contract No. 001603.

Motion by Birrell, second by Cupid, to **approve** a contract with Advanced Sports Construction, LLC, in an amount not to exceed \$130,694.00, for drainage system repairs on Woolf Valley Court, Project No. X2288, CCDOT Contract No. 001603; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, as follows:

Available: 347-050-X220-X220-8762-X2288-C Turnkey Construction \$110,694.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Woolf Valley Court is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9). Drainage System Improvements include repair and replacement of roadway drainage systems throughout the County.

SPLOST Project Summary as of June 2, 2021: Woolf Valley Court Drainage

Budget:	\$150,000.00	Expended:	\$0.00
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects – Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$21,400.00
Transfer to:	1301 Woolf Valley Court – Utility Allowance		
	510-500-5756-6496-W5034-C	Drainage Contract R&M Svc.	\$20,000.00
	510-500-5756-8265-W5034-M	Materials & Supplies	\$ 1,000.00
	510-500-5756-8810-W5034-T	Contingency	<u>\$ 400.00</u>
		Total:	\$21,400.00

VOTE: **ADOPTED 5-0**

45. Withdrawal of request to adopt a resolution endorsing the formation of a Mobility Special Purpose Local Option Sales Tax Citizens Advisory Committee, adopt the corresponding Committee Bylaws, and adopt resolutions directing the submission of proposed project lists for potential Mobility Special Purpose Local Option Sales Tax referenda.

This item was withdrawn from the Agenda.

Public Services Agency

PARKS

46. To approve the ranking of the top qualified firms to provide Program Management Services, Pre-Construction Services, and Construction Management for the Cobb County PARKS 2022 SPLOST Program, Completion of Remaining Projects under the PARKS 2011 and 2016 SPLOST Programs, and Limited General Engineering Services for PARKS Operations Capital Projects, and authorize PARKS to negotiate final scope and fee.

Motion by Cupid, second by Birrell, to **approve** the ranking of the top qualified firms to provide Program Management Services, Pre-Construction Services, and Construction Management for the Cobb County PARKS 2022 SPLOST Program, Completion of Remaining Projects under the PARKS 2011 and 2016 SPLOST Programs, and Limited General Engineering Services for PARKS Operations Capital Projects, and **authorize** PARKS to negotiate final scope and fees with the top-ranked firm, Atlas Technical Consultants, LLC, and if necessary, with the second ranked firm.

VOTE: **ADOPTED 5-0**

Communications

47. **To authorize a direct mailing to apartment residents throughout Cobb County to notify renters of the availability of rental assistance for qualified Cobb County residents who have been adversely affected by COVID-19.**

Motion by Cupid, second by Sheffield, to **authorize** a direct mailing to apartment residents throughout Cobb County to notify renters of the availability of rental assistance for qualified Cobb County residents who have been adversely affected by COVID-19; **authorize** the corresponding budget transactions; and **further authorize** the Chair to execute any necessary documents for said purpose.

Decrease Expenditure 279-055-ARCT-8820 ARP Contingency	\$5,000.00
Increase Expenditure 279-021-ARP2-6438 General Printing Charges	\$5,000.00

VOTE: **ADOPTED 5-0**

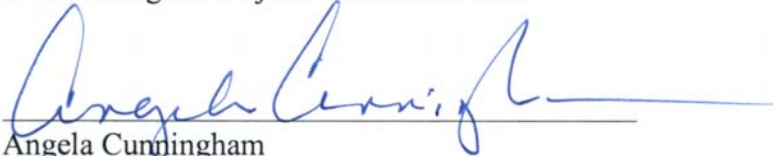
PUBLIC COMMENT

1. **Cynthia Johnson** addressed the Board regarding rental assistance
2. **Brianna Perkins** addressed the Board regarding We Thrive in Riverside Renters Association.
3. **Monica Delancy** addressed the Board regarding rental assistance.
4. **Courtney Omega** addressed the Board regarding rental assistance.

Clerk's Note; Chairwoman Cupid left the meeting at 10:47 a.m. and returned to the meeting at 10:50 a.m.

ADJOURNMENT

The meeting was adjourned at 11:10 a.m.



Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

FY 2021 MILLAGE PUBLIC HEARING

July 13, 2021



COBB COUNTY FINANCE DEPARTMENT

Presented by : WILLIAM VOLCKMANN
FINANCE DIRECTOR

1

FY 2021 MILLAGE SCHEDULE

Advertised in the Marietta Daily Journal
~July 2, 2021

First Public Hearing
~July 13, 2021 (9:00a.m.) Regular BOC Meeting

Second Public Hearing
~July 20, 2021 (6:30 p.m.) Special Call BOC Meeting

Third Public Hearing & Adoption
~July 27, 2021 (7:00 p.m.) Regular BOC Meeting



The above public activities are conducted in compliance with Georgia State Law O.C.G.A. § 48-5-32 and Cobb County Code §34-41,42,43,44,45.

2

2

REFERENCE ITEM

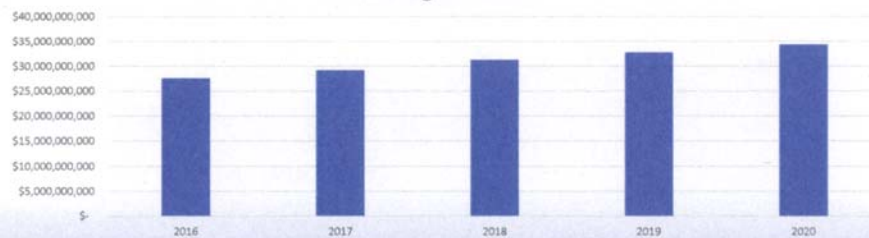
5

1

COBB COUNTY'S MILLAGE RATE

Fund	FY20 Adopted	FY21 Proposed
General Fund	8.46	8.46
Fire District Fund	2.86	2.86
Debt Service Fund	0.13	0.13
Cumberland Special Service District II	2.45	2.45
Six Flags Special Service District	3.50	3.50

Net Digest Growth



3

3

TAX DIGEST COMPARISON

	2020 Adopted	2021 Proposed	Change
Residential Real Property	\$27,024,762,534	\$29,013,506,323	\$1,988,743,789
Commercial Real Property	\$10,289,252,704	\$10,958,516,365	\$669,263,661
Other Real Property	\$376,349,327	\$449,195,997	\$72,846,670
Personal Property	\$3,410,394,641	\$3,412,346,578	\$1,951,937
Public Utilities	\$922,783,556	\$964,713,525	\$41,929,969
Motor Vehicle	\$287,946,900	\$228,521,400	(\$59,425,500)
Mobile Home	\$13,321,517	\$13,213,383	(\$108,134)
Heavy Duty Equipment	\$3,346,854	\$2,795,238	(\$551,616)
Gross Digest	\$42,328,158,033	\$45,042,808,809	\$2,714,650,776
Exemptions	(\$7,967,950,566)	(\$8,852,117,930)	(\$884,167,364)
Taxable Digest	\$34,360,207,467	\$36,190,690,879	\$1,830,483,412

4

4

REFERENCE ITEM

2

NOTICE OF PROPERTY TAX INCREASE OF 5.35%

NOTICE OF PROPERTY TAX INCREASE

The Cobb County Board of Commissioners has tentatively adopted a millage rate which will require an increase in property taxes by **5.35** percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Cobb County Board of Commissioners meeting room at 100 Cherokee Street, Marietta, Georgia on **Tuesday, July 13, 2021, at 9:00 a.m.**

Times and places of additional public hearings on this tax increase are at the Cobb County Board of Commissioners meeting room at 100 Cherokee Street, Marietta, Georgia on **Tuesday, July 20, 2021, at 6:30 p.m.** and on **Tuesday, July 27, 2021, at 7:00 p.m.**

This tentative increase will result in a millage rate of 8.460 mills, an effective increase of 0.430 mills. Without this tentative tax increase, the millage rate will be no more than 8.030 mills. The proposed tax increase for a home with a fair market value of \$325,000.00 is approximately **\$51.60** and the proposed tax increase for non-homestead property with a fair market value of \$450,000.00 is approximately **\$77.40**.

Primary Residence Example	2020	2021
Fair Market Value	\$350,000	\$400,000**
40% Assessed Value	\$140,000	\$160,000
Homestead Exemption*	(\$10,000)	(\$30,000)
Net Taxable Value	\$130,000	\$130,000
General Fund Millage	8.46	8.46
General Fund Property Tax	\$1,099.80	\$1,099.80

*Assumes property purchased and/or became eligible for Homestead Exemption (owned, resided, and claimed the property as primary legal residence on January 1, 2020, AND Homestead Exemption application was timely submitted and approved prior to the deadline of April 1, 2020, for the 2020 tax year.

**Assumes a reassessment increase of \$50,000.00 to the FMV in 2021 for demonstration purposes only.

5

5

PUBLIC HEARING



6

6

FY 2022 PROPOSED BUDGET

July 13, 2021



COBB COUNTY FINANCE DEPARTMENT

Presented by : BILL VOLCKMANN
FINANCE DIRECTOR

1

FY 2022 BUDGET SCHEDULE

Advertised in the Marietta Daily Journal
~July 9, 2021

Budget Presentation
~July 13, 2021 (9:00a.m.) Regular BOC Meeting

Public Hearing
~July 20, 2021 (6:30 p.m.) Special Call BOC Meeting

Budget Adoption
~July 27, 2021 (7:00 p.m.) Regular BOC Meeting



The above public activities are conducted in compliance with Georgia State Law O.C.G.A. § 36-81-5 and Cobb County Code §2-49.

2

2

REFERENCE ITEM

7

1

FY 2022 PERSONNEL RECOMMENDATIONS

New Full-time Positions (4)

Elections

- Absentee Supervisor (Registration & Elections Supervisor), Grade 16
- Fiscal Technician I, Grade 10
- Administrative Specialist II, Grade 9

County Manager

- Diversity, Equity, and Inclusion Officer, Grade 26

New Part-time Positions (2)

Elections

- Elections Specialist II, Grade 9P
- Elections Specialist I, Grade 7P



3

3

FY 2022 GENERAL FUND BUDGET ASSUMPTIONS

REVENUES

Flat Millage

Tax Digest Increase- 5.5% from FY21 &
3.0% for FY22

Water Transfer Remains at 8%

EXPENDITURES

Step for Public Safety March 2022*

Compression Adjustments for Public Safety
- Year 1 of 3*

3% Merit for Employees Not Included in
the Public Safety Step & Grade Program*

Increases in Pension and Health Care Costs

Restoration of Vehicle Replacement and
Undesignated Capital Maintenance



*Effective beginning March 6, 2022 with pay date of March 25, 2022

4

4

REFERENCE ITEM

7

GENERAL FUND REVENUES

General Fund	FY21 Adopted	FY22 Proposed	% Change
Property Taxes	\$306,320,977	\$331,484,727	8.21%
Penalties & Interest	\$2,986,850	\$2,701,000	(9.57%)
Other Taxes	\$49,490,000	\$51,570,000	4.20%
Licenses & Permits	\$26,282,900	\$25,847,100	(1.66%)
Intergovernmental Revenues	\$3,008,500	\$2,940,100	(2.27%)
Charges for Services	\$39,717,050	\$39,365,525	(0.89%)
Fines & Forfeitures	\$5,696,300	\$3,647,000	(35.98%)
Miscellaneous Revenue	\$8,682,300	\$8,498,100	(2.12%)
Other Financing Sources	\$1,102,000	\$177,050	(83.93%)
Transfers	\$30,544,588	\$30,433,552	(0.36%)
Total General Fund	\$473,831,465	\$496,664,154	4.82%



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5

GENERAL FUND EXPENDITURES

General Fund	FY21 Adopted	FY22 Proposed	% Change
Personnel Services	\$316,600,527	\$328,165,506	3.65%
Operating	\$91,460,894	\$92,279,820	0.90%
Capital	\$2,150,000	\$10,255,420	377.00%
Debt Service	\$22,917,046	\$22,489,229	(1.87%)
Transfers Out	\$37,490,693	\$38,124,874	1.69%
Contingency	\$3,212,305	\$5,349,305	66.53%
Total	\$473,831,465	\$496,664,154	4.82%



6

6

GENERAL FUND CONTINGENCY

General Fund Contingency	FY21 Adopted	FY22 Proposed
Board of Commissioners Contingency	\$1,000,000	\$1,000,000
County Manager Contingency	\$30,000	\$100,000
Designated Contingency*	\$733,000	\$670,000
Personnel Related Contingency**	\$1,449,305	\$2,579,305
Superior Court Judges Contingency	\$0	\$1,000,000
Total General Contingency	\$3,212,305	\$5,349,305

*Change of Venue; Storm Debris; Awards & Recognition; Succession Planning

**Shift Differential; Holiday Pay for PT Positions; New DE&I Officer; Sick Leave Buy Back; Compression Contingency



7

7

STADIUM BOND DEBT SERVICE

General Fund	FY21 Adopted	FY22 Proposed	% Debt Service
Braves Contribution	\$6,100,000	\$6,100,000	27.13%
Transfer in from CSSD I	\$1,800,000	\$1,500,000	6.67%
Transfer in from CSSD II	\$8,200,000	\$8,500,000	37.80%
Transfers in from Hotel Motel Fund	\$0	\$0	0.0%
General Fund – Rental Car Tax	\$580,000	\$600,000	2.67%
Total Other Sources of Revenue	\$16,680,000	\$16,700,000	74.27%
General Fund – Property Tax	\$5,804,158	\$5,786,658	25.73%
Stadium Bonds	\$22,484,158	\$22,486,658	



8

8

REFERENCE ITEM

7

FY 2022 PROPOSED OPERATING BUDGET

Operating Budgets:	FY21 Adopted	FY22 Proposed	% Change
Governmental Fund Types			
General Fund	\$473,831,465	\$496,664,154	4.82%
Claims	\$104,944,949	\$105,992,919	1.00%
CSBG	\$797,502	\$814,898	2.18%
Debt Service	\$5,284,107	\$4,773,250	(9.67%)
E911	\$15,619,277	\$15,271,231	(2.23%)
Fire	\$102,414,321	\$113,670,645	10.99%
Hotel/Motel Tax	\$9,934,000	\$9,934,000	0.00%
Law Library	\$564,685	\$523,307	(7.33%)
Parking Deck	\$1,142,497	\$1,151,538	0.79%
Street Light District	\$6,512,890	\$6,519,216	0.10%
CSSD I	\$2,700,000	\$2,600,000	(3.70%)
CSSD II	\$8,200,000	\$8,500,000	3.66%
SFSSD	\$952,115	\$989,412	3.92%
<i>Subtotal</i>	<i>\$732,897,808</i>	<i>\$767,404,570</i>	<i>4.71%</i>



9

9

FY 2022 PROPOSED OPERATING BUDGET

Operating Budgets:	FY21 Adopted	FY22 Proposed	% Change
Business-type Funds			
Golf Course	\$1,637,600	\$1,857,600	13.43%
Sustainability, Waste, and Beautification	\$1,824,915	\$1,824,515	(0.02%)
Transit	\$30,526,679	\$29,504,256	(3.35%)
Water	\$244,269,739	\$240,242,892	(1.65%)
<i>Subtotal</i>	<i>\$278,258,933</i>	<i>\$273,429,263</i>	<i>(1.74%)</i>
Total Operating Funds	\$1,011,156,741	\$1,040,833,833	2.93%



10

10

CAPITAL BUDGETS

CAPITAL FUNDS	FY21 Adopted	FY22 Proposed	% Change
Stadium Capital Maintenance	\$2,640,000	\$2,700,000	2.27%
Capital Projects	\$12,828,703	\$12,969,060	1.09%
Water RE&I	\$56,217,078	\$81,583,078	45.12%
Water System Dev Fee	\$21,866,792	\$18,545,957	(15.19%)
Total Capital Funds	\$93,552,537	\$115,798,095	23.78%



11

11

FY 2022 PROPOSED BUDGET PRESENTATION

Questions / Comments

12

12

REFERENCE ITEM

7

Cobb County Government Street Light Program

Policies, Procedures, and Guidelines Manual



Cobb County...Expect the Best!

Cobb County Government

Street Light Program

Policies, Procedures, and Guidelines Manual

Approved by the Board of Commissioners October 25, 2011, and Amended July 13, 2021

Section One – General

- 1) Program Structure and Management
 - a) Structure – Two Components with separate funding sources
 - i) Intersection and Safety Component (General Fund)
 - ii) Street Light Districts Component (Special Revenue Fund)
 - b) Management
 - i) Program Administrator
 - ii) Program Accountant
 - iii) Program Assistant/GIS Technician
- 2) Overall Program Objectives, Responsibilities and Requirements
 - a) Objectives
 - b) Maintained by power companies
 - c) Analysis of costs
 - i) Three year analysis of Program costs
 - ii) Monthly review of bills
 - iii) Power company audits
 - d) Technical requirements

Section Two - Intersection and Safety Lighting

- 1) Funding
 - a) Operational Costs
 - b) Fixture Costs

2) Conditions for Illumination:

- a) Signalized intersections
- b) Multi-way stops
- c) Hazardous curves
- d) Sag vertical curve
- e) Public venues
- f) School zones

Section Three - Street Light Districts Component

1) Funding and Revenue

- a) Funding
- b) Rates
 - i) Standard Charge
 - ii) Installation Surcharge
 - iii) Periodic rate reviews and adjustment
 - iv) Billing
 - (1) Plat
 - (2) Surcharge time period
 - (3) Monthly Reports
 - (4) Vacant Lots
 - (5) City or other County Billing
 - (6) Street Light Only

2) Costs to be Funded / Use of Funds

- a) Energy Costs
- b) Administrative Costs
- c) Indirect Cost
- d) Water System Cost
- e) Replacement Costs

3) Developer Requirements – New Neighborhoods

- a) Installation Costs to be paid by developers
- b) Board of Commissioners approval
- c) Activation by developers not required
- d) Activation by County at 50 percent occupancy
- e) Exceptions

4) Petitions

- a) Boundaries
- b) 75 percent threshold
- c) Standards for valid votes

- d) Community notice
- e) Board of Commissioners approval
- 5) Plan Review Comments
- 6) CID District standards
- 7) Replacement and Upgrade
 - a) Replacement due to functionality
 - b) Replacement due to aesthetics

Addendum 1 - Requests to Add or Modify Street Lighting in County Rights-of-way
to Accommodate Small Wireless Equipment

Cobb County Government

Street Light Program

Policies, Procedures, and Guidelines

The Cobb County Street Light Program is governed by section 106-26 through 106-68 of the County Code (and as hereafter amended). This document supplements the Code and provides more specific direction and detail regarding processes to be used in management of the Program.

Section One – General

1) Program Structure and Management

a) Structure

The Program will have two components with similar goals and two separate funding sources. Each component will have as its goal to illuminate County roadways to enhance nighttime visibility and safety. The two components are defined as Intersection and Safety Lighting and Street Light District Lighting.

i) Intersection and Safety Lighting will be provided by the County and funded by revenue allocated from the General Fund. Lighting installed will be for the mutual benefit of all of the County's residents. Lighting funded from the General Fund will include, but not be limited to, lighting at all signalized intersections, lighting at multi-way stop condition intersections located outside of street light districts, lighting along segments of road where accident statistics suggest illumination can improve conditions, lighting at fire stations, public schools, hospitals or other locations deemed to have safety or operational issues that can be improved by the provision of lighting. Each year, the County will allocate from its General Fund, monies to provide for the operation of all lights installed in this category.

ii) Street Light District Lighting shall consist of neighborhoods or sections of roadways where lighting is provided for the primary benefit of a defined group of property owners. Each street light district shall be established by the Board of Commissioners utilizing the processes in the Street Light Ordinance (Sections 106-26 through 106-68 of the County Code, as amended). Property owners within the districts will incur a fee, or service charge, for street lighting services. The fees will be collected by the Cobb County Water System, or others acting on behalf of the County, and shall be deposited in a Special Revenue Fund. Such funds will be used to pay for the costs of operating, repairing, replacing, and maintaining all street lighting within the various street light districts, and for the operational and administrative costs associated with the Program.

b) Management

The Program will be managed by a Program Administrator, Program Accountant, and Program Assistant/GIS Technician, or as otherwise approved by the Board of Commissioners.

- i) The Program Administrator will be responsible for the overall general management of both the Intersection and Safety component and Street Light District component of the Program.
- ii) The Program Accountant will be responsible for management of the Program's finances including but not limited to the funding allocated by the General Fund for Intersection and Safety Lighting, and revenue collected by the Water System from the street light districts and management of all Program expenses. The Accountant will be responsible for reviewing water system records to ensure that all monies are collected appropriately, and all fund transfers are completed accurately. The Program Accountant will ensure that all payment plans are complied with so that street light installation costs are repaid by the respective citizens.
- iii) Program Assistant/GIS Technician will maintain the GIS-based database of street lights to ensure its accuracy, prepare lighting plans, assist with other databases and records and provide general assistance to help effectively administer the Program.

The salaries and fringe benefits of the personnel set forth above will be jointly funded by the Street Light District Fund and by the County's General Fund based on the Department of Transportation's internal time keeping system which enables the Department of Transportation to track personnel time allocated by task.

2) Overall Program Objectives, Responsibilities and Requirements

- a) The overall objectives of the Program are to ensure that all new developer built roadways are properly illuminated, to coordinate a process to illuminate existing roads, and to provide general illumination as needed to enhance roadway safety.
- b) All lights will be installed and maintained by the power companies providing power in the area where lights are to be installed. The County will pay to the power companies a monthly per light lease fee which will cover energy and maintenance.
- c) Periodic analysis of the Program's costs and billings are required. The Program Administrator will ensure that the following processes are conducted according to the identified schedules.
 - i) An analysis of all Program costs for the Street Light District component will be conducted at least every three years. This analysis will include an evaluation of the previous three years historical costs and revenue as well as projected future costs. The analysis will include relevant energy costs, personnel costs, administrative

costs and the projected indirect costs (see Page 7 - Section Three, (2) (c)) charged to the program. The goal of the analysis will be to ensure that the revenue remains sufficient to support the costs of the Program. At the conclusion of this analysis, a recommendation for the monthly Street Light Assessment (as defined in Section 3 of this document) will be determined. The Board of Commissioners may raise or lower the rate depending on the results of the analysis. The goal will be for the revenue to be 100 to 110 percent of the operational costs. Should the revenue exceed 110 percent of the total operational costs of the Street Light District component of the Program, lowering rates should be considered by the Board of Commissioners. The Board of Commissioners should consider raising the rates if either revenue drops below 95 percent of operational costs or whenever the projected revenue plus all prior year surpluses, if any, are projected to be insufficient to cover the projected Street Light District costs.

ii) The monthly bills from the power companies providing the street lights and energy and maintenance will be reviewed each month to ensure their accuracy. Each month, the costs will be tracked and any additions or deletions of lights will be recorded and monitored to ensure that the billing changes correspond to actual requests for new service or for any other billing changes that have been requested. All power company rate increases, adjustments, or other changes to the cost structure of the program will be monitored. At any time such changes are deemed to have a projected material cost impact to the Program so that losses will occur, an overall analysis of Program's costs should be conducted as set forth in Section One, (2) (c) above and, if necessary, a rate change will be recommended.

iii) Comprehensive audits may be conducted with each of the power companies providing service to the County. If unresolved discrepancies exist between the number of lights in County records and the number billed for by a power company, the County may initiate and work with the power companies to perform such audits. The audit may include a field review of all lighting fixtures to ensure the fixture locations, wattage, and types are accurate. The audits will compare the field results with the bills submitted by the respective power company to ensure that all amounts are accurate.

d) Technical requirements stipulating the type fixtures and poles to be used are outlined in the Cobb County Development Standards document.

Section Two – Intersection and Safety Lighting Component

1) Funding

a) All funding for the costs of providing Intersection and Safety Lighting will be allocated from the County's General Fund. During the biennial budget preparation process, a request will be submitted for funds determined to be necessary to support the ongoing energy costs of operating the lights installed throughout the County for the general benefit of its citizens

and the anticipated costs of operating any additional fixtures expected to be installed in the respective budget period.

b) All funding for the cost of installing new lighting fixtures, upgrading or replacing existing fixtures located outside of street light districts or any other cost related to maintaining Intersection and Safety Lighting will be appropriated from the County's General Fund. During the biennial budget preparation process, a request will be submitted for an amount of money determined to be necessary to cover these expenses.

2) Conditions for Illumination

a) The County may provide street lighting at signalized intersections.

b) The County may provide street lighting at multi-way stop conditions outside of street light districts.

c) The County may provide street lighting at hazardous curves or locations deemed to have a high rate of night time accidents relative to day time accidents where lighting is determined to have a potentially corrective effect.

d) The County may provide lighting, in certain conditions, where sag vertical curves exist and engineering analysis determines that the cost of correcting the condition is prohibitive and can be more cost effectively addressed with street lighting.

e) The County may provide lighting at other locations, as deemed necessary, where special conditions exist and the benefit of the illumination would serve the substantial public interest. Examples would include lighting along a public roadway at the entrance to an amusement park, sports facility, or arena where high volumes of vehicular and pedestrian traffic exist.

f) The County may provide lighting at public schools, hospital entrances, fire stations, or other government facilities where conditions warrant.

Section Three – Street Light Districts Component

1) Funding and Revenue

a) Funding. All funding for the costs of providing Street Light District Lighting will come from the Street Light District Special Revenue Fund.

b) Revenue. The Board of Commissioners will establish monthly charges for street light services and those charges (sometimes referred to as Street Light Assessments) will be reviewed at least every three years or as necessary as stipulated above. Recommendations for changes to the charges may be made by the Department of Transportation to the Board when adjustments are deemed to be necessary.

The following charges will be imposed:

i) Standard Charge: The standard street light charge will be applied for all street light customers who reside or operate a business within a street light district. This rate is imposed in order for the County to recover its monthly operational costs and

administrative costs for providing street lights and a street light Program. For residential property, the rate will be fixed. For non-residential property, the rate will be based on road frontage. The amount of road frontage that a non-residential property owner owns along the lighted road will be divided into 50 foot increments designated as billing units. For each billing unit, the standard rate fee will be imposed. Fractions of a billing unit will be rounded down to the next whole unit.

Residential property is considered to be any single family dwelling or fee simple condominium development with a residential zoning classification and individual water meters. Apartment buildings, apartment complexes, or condominium complexes with common water service are considered non-residential for purposes of street light billing. Neighborhood recreation areas constructed as part of a neighborhood supported amenities package will be billed a residential rate and are not charged based on road frontage.

Billing examples:

The current standard rate is \$3.50 per month.

A residential property is always charged \$3.50

A business with 200 feet of road frontage would be charged \$14.00 per month. 200 feet divided by 50 = 4 billing units. Four billing units times \$3.50 = \$14.00.

A business with 382 feet of road frontage would be charged \$24.50 per month. 382 feet rounded down to 350 feet divided by 50 = 7 units. Seven billing units times \$3.50 = \$24.50

ii) Installation Surcharge: The installation surcharge is imposed in situations where a residential community petitions for street lights to be installed and there are upfront costs associated with installing poles, fixtures, wiring, etc. In this instance, the County pays the power company for such costs and receives reimbursement from the owners through the imposition and collection of an installation surcharge over a set period of time. The installation surcharge is imposed temporarily until the installation costs have been recovered. It is imposed in addition to the standard charge used to pay for operational and other costs.

The current rate is \$6.00 per month and the maximum time period the surcharge rate may be imposed is 36 months.

Billing example:

A neighborhood with 42 homes submits a petition to have street lights installed. The cost for installing the lights is \$8,652.00.

The installation surcharge rate of \$6.00 will imposed on all 42 residents so the County will collect \$252.00 each month. (in addition to the standard charge) $(42 \times \$6.00 = \$252.00)$ The surcharge will need to be imposed for 34 months. $(\$8,652.00 \text{ divided by } \$252.00 = 34.33 \text{ months rounded down to } 34 \text{ months.})$ In this example, the County would recover \$8,568.00 of its \$8,652.00 expenditure for installing street lights.

Because collection of the exact amount is unlikely, the amount collected should be at least 95 percent of the actual costs and no more than 105 percent of costs.

In instances where the costs cannot be recovered with this formula, the residents of the proposed district would have to raise the additional funds needed independent of the County to fully fund the project or a more cost-effective plan should be developed.

iii) Rate Review: All rates will be periodically reviewed as outlined in Section One, (2) (c) of this document.

v) Billing:

The billing, accounting, collecting and receiving of the moneys will be performed by the Cobb County Water System or other utility provider which will, by agreement with the county, perform those functions on behalf of the county. The Water System will be responsible for setting up all charges on the respective accounts and ensuring that all payments are received. The Department of Transportation will ensure that Cobb County Water System provides water service prior to creating new street light districts and provide to the Water System the following information so that accurate billing can be established in accordance with the following rules.

(1) A plat of the Street Light District will be submitted to the Water System illustrating the boundaries of the lighting district and all lots to be billed. Additionally, a memo will be submitted with a listing of each address to be billed and the specific rates that should be imposed. The appropriate rate will be determined by the Program's Accountant and verified by the Program's Administrator prior to submission to the Water System.

(2) If an Installation Surcharge is to be imposed, the time period for imposition of the rate will be stated on the memo provided to the Water System and a copy of the Board action authorizing the surcharge will be attached.

(3) The Water System will provide to the Department of Transportation a monthly report outlining the customers that owe Installation Surcharges and their progress in satisfying those loans. The Department of Transportation will track the progress made towards recovery of all costs to ensure that all

monies expended for installing street lights are re-paid as agreed upon and all costs are fully recovered.

(4) If vacant lots exist within the boundaries of a Street Light District, the owners of these lots will not be billed since no water service is provided. If these lots are developed, any applicable charge will be assessed when water service is established. It will be the responsibility of the Water System to monitor the status of all vacant lots to ensure billing occurs as soon as the lots are developed and water is provided.

(5) In instances where Cobb County's Water System does not provide the water service, the Department of Transportation will endeavor to enter into agreements with city or county utility providers whereby those providers will bill and collect any applicable charges from the owners in a street light district and pay the power company for the lighting costs directly. These charges will be established by the provider.

(6) In instances where Cobb County's Water System does not provide the water service and no city or other water provider is available to provide billing and collection services, the Water System will set up 'Street Light Only' bills which will be sent to the property owners on a monthly basis. The Department of Transportation will provide the Water System with a list of each name and address to be set up for such street light service. The Department of Transportation will maintain a list of each of these accounts and on an annual basis will provide the Water System with any changes to ownership based on the Tax Assessor's records from the previous tax year. The Water System will notify the Department of Transportation of any Street Light Only accounts where the charges have not been paid or are delinquent for three months or longer. The Department of Transportation will pursue other methods of collection.

2) Costs to be Funded / Use of Funds

All funds collected (less bad debt) by the Water System for street light service will be remitted to the Street Light District Program's Special Revenue Fund and used solely for the purpose of operating, repairing, and maintaining street lights and for the administrative costs associated with the Program. Eligible expenses to be paid out of the Special Revenue Fund include:

a) Energy costs for operating the street lights. These costs are billed by the energy companies providing energy for street lights within the street light districts.

b) Administrative costs. These are the direct costs for managing the street light program including the personnel costs for the employees assigned to the Program. These costs also include the cost of office supplies, equipment, vehicles, fuel, and any other costs directly related to the Street Light District component of the Street Light Program.

c) Indirect costs: These are the indirect costs associated with operating the Program and shall be calculated annually by a consultant selected by the Cobb County Finance Department and applied to the Program. These costs are for personnel such as those in Finance that process invoices and payments on behalf of the Program, costs of personnel that provide legal advice, costs of the Energy Analyst's role in negotiating rates, the costs of providing office space, etc. and the Street Light Program's share of other indirect County expenses.

d) Water System costs: The Water System will be directly compensated for their role in providing billing and support services to the Street Light Program. The County Manager will designate every five years an entity to validate the Water System's projections of actual costs of providing billing services. Administrative and other associated costs for providing billing services to the Street Light District Program will be evaluated and an appropriate rate of compensation will be determined. The fee will be calculated on a per-account basis. The current rate is \$.017 per billed account.

e) Replacement costs: The costs for replacing fixtures in the event fixtures within the street light districts must be replaced due to issues related to their function, and same will be replaced with conforming fixtures. All costs for replacement will be funded from the Street Light District fund.

3) Developer Requirements – New Neighborhoods

a) Developers of new County roadways are required to install a street lighting system meeting Cobb County requirements as outlined in the County Street Light Ordinance. Developers will coordinate with the power company providing power to the new streets to design and obtain approval for the lighting plan. Upon approval of the lighting plan by the Department of Transportation, the developer will be responsible for paying all costs associated with installing the fixtures. Until these requirements have been satisfied, a hold will be placed on all building permits within the development. Construction will not be allowed to commence until the hold is released. An exception can be made for model homes. Permits can be issued for model homes prior to the cost of street lights being paid. The number of model homes receiving a permit exception cannot exceed 25 percent of the total number of proposed lots. If the development is divided into phases, each phase will be treated independently.

If a development contains private roads that will not be dedicated to the County, no street light district will be created and all costs and responsibilities for any street lights will be borne exclusively by the developer/Home Owners Association. Additionally, if a developer wishes to install street lights that do not conform to the county's requirements, the developer will be obligated to seek a variance from such requirements from the Board of Zoning Appeals. If such variance is granted, no street light district will be created and all costs and responsibilities for any street lights will be borne exclusively by the developer/Home Owners Association.

b) All new developments meeting these requirements will be presented to the Board of Commissioners to authorize creation of a Street Light District at the completion of the above steps.

c) Activation of the lights by the developer is not required. A developer may, at his/her discretion and at his/her expense, elect to activate all or some of the street lights during the development stage prior to the time the County will activate the lights but this is not required.

d) All lights within new developments will be activated by Cobb County when the County receives notice from the developer that 50 percent of the homes have been sold and occupied. Once the lights have been activated and the County receives a bill, the Department of Transportation will request the Water System to begin assessing the applicable monthly street light service charges for accounts where water service has been established.

e) Exceptions to the activation requirements may be made on a case-by-case basis for developments where special conditions exist (e.g. filing for bankruptcy or where a developer sells lots only and homes will be custom-built to the specifications of the individuals purchasing the lots).

4) Petition Requirements

a) A street light petition may be requested by any citizen interested in illuminating any unlighted streets, sections of a street, subdivisions, or phase of a subdivision. The citizen requesting the petition may determine, in conjunction with the County, the boundaries of the area sought to be illuminated. At a minimum, the boundaries of the area to be illuminated must comprise at least a section of County road that extends between two other intersecting County roads. A Street Light District cannot be composed of only one home or a couple of homes located mid-block along a County road.

b) Once a petition has been returned to the County, in order to be considered valid, it must have the signatures of at least 75 percent of the lot owners within the boundaries of the proposed district voting in favor of creating the street light district. Petitions that do not reach this threshold will be considered invalid and no action will be taken.

c) Valid votes are votes of the legal owner of record according to the Cobb County Tax Assessors record as of the time the petition was circulated. In cases of joint ownership or multiple property owners, any one of the owners may sign the petition, but only one vote is allowed. If joint or co-owners mistakenly both (all) sign the petition, if both (all) are in favor, one vote will count; if one signs in favor and the other signs opposed, the votes will be considered to have canceled one another out and no vote will be registered for that property. In instances where the legal owner of record is deceased and his/her will has not been probated, the executor of the will may vote on behalf of the property. Where the vote is for a duplex, only one vote will be accepted for the property if the property is listed in County tax records as having only one owner even though the property may have two

mailing addresses. If, however, the property is split for tax purposes and is considered to have separate owners for each side of the duplex, a vote will be accepted for each owner. These rules will also apply to condominium developments where a structure is shared.

In a commercial area where billing will be apportioned based on road frontage as described in Section Three (1)(a)(i) of this document, the number of votes will similarly be apportioned. Thus, a business with five billing units would be entitled to five votes.

d) Petitions meeting all of these requirements will be considered valid and notification to the community of the proposed street light district will be provided via signs posted in the area. The signs shall contain wording indicating that a valid street light petition has been received, and providing opportunity to request a public hearing by doing so in writing within 10 days of the date the signs were posted.

e) All valid petitions will be presented to the Board of Commissioners for its approval at the completion of these steps.

5) Plan Review Comments

When plans are submitted to the County for new commercial developments, during Plan Review the County may include conditions reserving the right of the County to elect to install street lights and to create a street light district in the area of such development at a later date when conditions are sufficient to warrant a district. In such case, the owner of the commercial development at the time of such installation of lights will be required to pay all applicable monthly street light charges. In these instances, no petitions or hearings are required but Board action must occur to duly authorize the creation of the district.

6) Community Improvement Districts

Where a Community Improvement District (CID) has been established, the CID's Board of Directors may vote on behalf of all business owners within the CID to create a street light district in lieu of the process established above. The CID's Board vote will be considered to represent the consensus of the collective business owners. The CID Board of Directors must present written confirmation to the County indicating its legal authority to bind its members and the results of any votes taken. The results will be presented to the Board of Commissioners which will consider approval of the street light district.

The CID must work with the Department of Transportation to determine appropriate light spacing, type of fixtures and the general design of the lights. In order to create a cohesive and unique character within the CID, special light fixtures may be used provided they meet the minimum height requirement of 25 feet, utilize the same lamp type needed to achieve the County's efficiency goals.

7) Replacement and Upgrade

a) In the event lighting fixtures must be replaced due to issues relating to their function, the County will replace existing lighting with new fixtures and poles of the same design so long as such design is in conformance with current County standards. Should the fixtures not meet current standards (such as is the case with post top-style lights), the fixtures will be replaced with fixtures meeting up to date standards. In either event, the County shall bear all costs associated with these replacements which may be paid out of the Special Revenue Fund. Should a district wish to keep its nonconforming-style fixtures, as outlined in Section 106-33 of the Street Light Ordinance, owners of property within the district would be required to submit a petition to have the lights replaced with new nonconforming-style fixtures. At least 75 percent of the owners would have to sign a petition indicating their desire to retain substandard lighting and acknowledging their understanding and agreement to pay all costs associated with such lighting. Board of Commissioners approval is required.

b) Should property owners in a street light district wish to replace street light fixtures for cosmetic reasons, all costs shall be borne by the property owners in the street light district and all funds necessary for replacement must be raised by the district independent of Cobb County. Replacement fixtures must comply with requirements established in the Cobb County Development Standards.

Addendum 1
Requests to Add or Modify Street Lighting in County Rights-of-way to
Accommodate Small Wireless Equipment

This Addendum 1 shall govern the review and approval process for any proposed street lighting to be placed in the County rights-of-way by or on behalf of a wireless provider or wireless services provider, as those terms are defined in O.C.G.A. § 36-66C-2 (“Provider” or “Providers”). These guidelines are intended to supplement the Cobb County Street Light Program Policies, Procedures, and Guidelines, adopted by the Cobb County Board of Commissioners. If any provision of these guidelines is in conflict with any applicable state, federal or local Cobb County Ordinance or regulation, such state, federal or local law shall prevail, but the remaining portion(s) herein shall remain in effect.

Through the implementation and build-out of 4G and 5G wireless telecommunications systems, Providers may, from time-to-time, deem it to be in their best interest to have a local power company or other contractor install a pole and street light at the Provider’s expense, for the purpose of attaching small wireless facilities and equipment to such pole(s). The County, through the Director of the Cobb County Department of Transportation, or his/her designee (“Department”) will evaluate such requests according to the following criteria, and in accordance with the Department’s rights and obligations to manage street lighting on and along the County’s rights-of-way.

In addition to the requirements in the Streamlining Wireless Facilities and Antennas Act governing small wireless installations, O.C.G.A. § 36-66C-1, *et. seq.* (the “Act”), the Provider(s) must submit with each permit application that requests new lighting sufficient information so that the Department can determine whether a new streetlight may be added to the rights-of-way in the location requested. All proposed lighting requests shall be evaluated by the Department in accordance with established lighting standards, as more particularly set forth in Cobb County Code, Sections 106-26 through 106-68, and the guidelines herein.

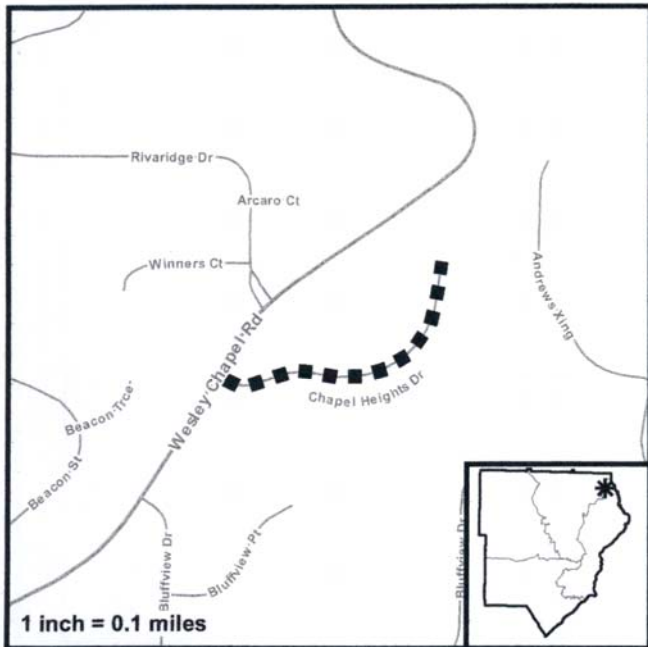
- 1) No proposed pole with light to be attached will be approved within the boundaries of an existing Board of Commissioners-approved Street Light District as these dedicated areas have existing lighting typically designed to meet nationally-recognized lighting standards, for which the lot owners within that District pay a Street Light Service Charge. Any additional lighting may have a deleterious effect on the existing lighting design.
- 2) No proposed lighting will be approved on local roads with an assigned residential zoning category as the County Code provides for a petition process by which residents in currently unlighted neighborhoods make a determination of the desire for lighting in those residential areas, subject to County approval. Proposed lighting additions along an arterial roadway, major or minor collector roadway with a residential zoning category will be considered based on an evaluation of the benefit to the traveling public weighed against any negative impact to adjacent

property owners. Proposed lights placed on such roadways will be specifically evaluated based on proximity of nearby homes.

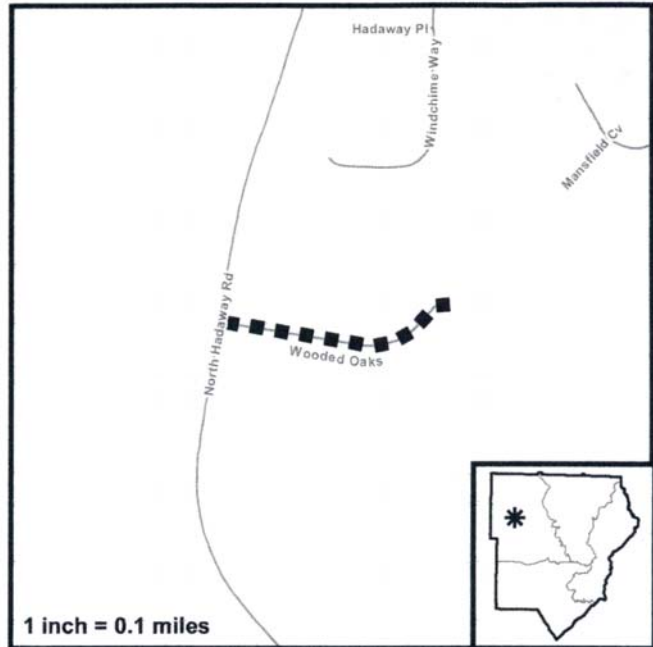
- 3) Within any Board of Commissioners-approved Street Light Districts designated as a Community Improvement District ("CID"), approval of proposed lighting will only be considered along the unlighted corridors. Proposed additional lighting for corridors within the CID already illuminated, or with active lighting projects underway that will result in illuminated corridors, will not be considered. All corridors without existing or active lighting projects will be considered based on location and whether installation of lighting would negatively impact the traveling public or contiguous properties.
- 4) For any request by Providers to replace existing street light poles with new light poles, such new street light(s) must conform to the same or better illumination levels currently existing at that location, as determined by the Department.

The Department will approve or reject permit applications for new lighting in accordance with the applicable time periods in the Act. Notwithstanding the foregoing, the Provider(s) and County may mutually agree to toll any applicable time periods to facilitate a resolution of any dispute over new lighting requests.

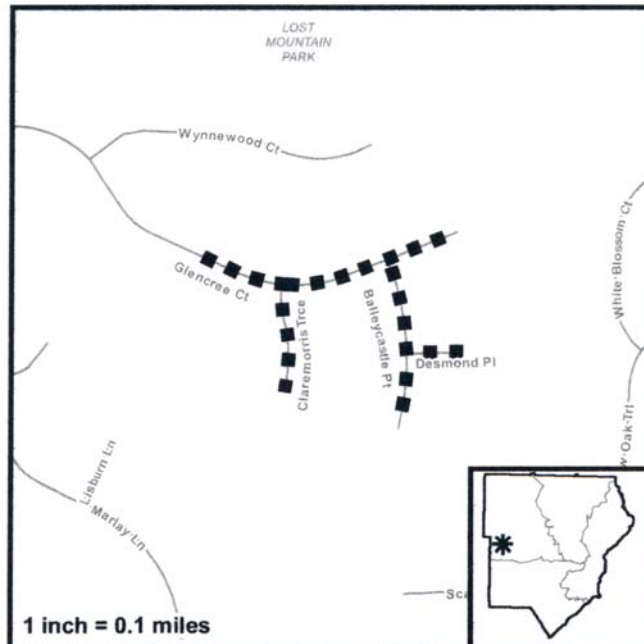
LOCATION MAP 1



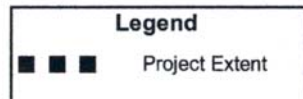
CHAPEL HEIGHTS
Commission District 2



OAKWOOD CREEK
Commission District 1



THE PARK AT KYLE FARM, UNIT II, PHASE III
Commission District 1



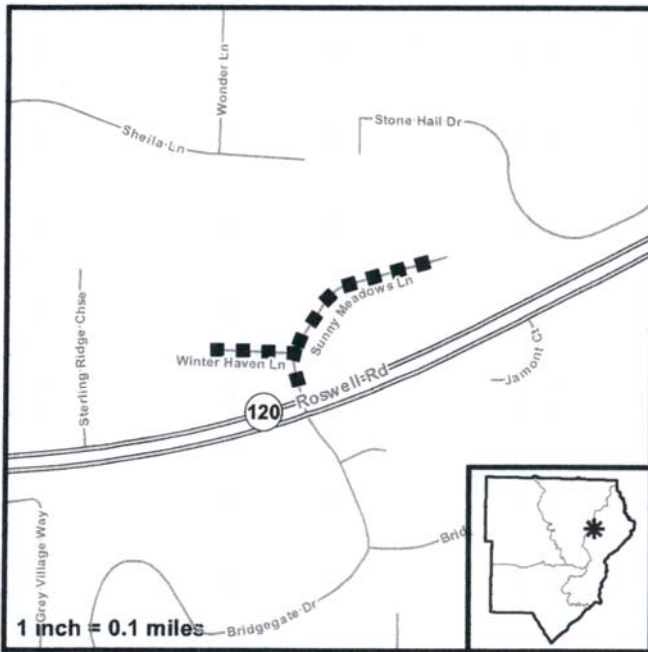
Department of Transportation

PROJECT:
Street Light Districts

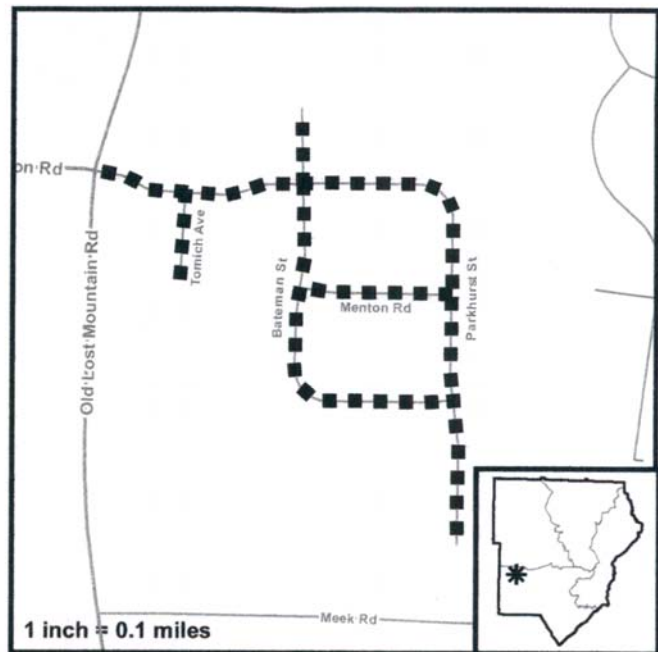
DATE: July 13, 2021

REFERENCE ITEM 20

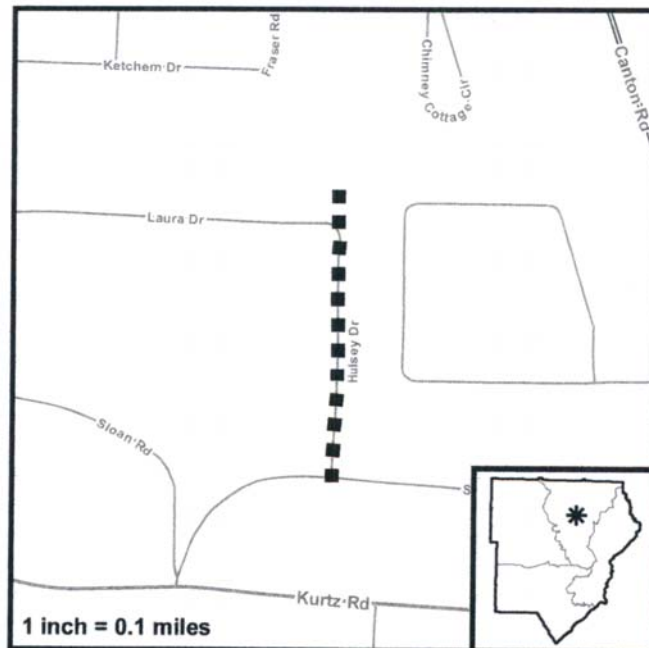
LOCATION MAP 2



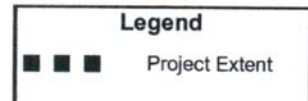
WALTON CREEK ESTATES
Commission District 2



WIMBERLY, UNIT I, PHASE I
Commission District 4



HULSEY DRIVE
Commission District 3



Department of Transportation

PROJECT:
Street Light Districts

DATE: July 13, 2021

REFERENCE ITEM 20



**COBB COUNTY
BOARD OF COMMISSIONERS**

100 Cherokee Street, Suite 300
Marietta, Georgia 30090-7000
770.528.3305 • fax: 770.528.2606

Lisa Cupid
Chairwoman

CERTIFIED MAIL
7014 1820 0000 0594 1112

June 24, 2021

The Honorable Tommy Allegood
Mayor
City of Acworth
4415 Senator Russell Avenue
Acworth, Georgia 30101

Re: Petition for Annexation-- Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway, Cobb County, Georgia; Notice of Intent to Object.

Dear Mayor Allegood:

We are in receipt of the above-referenced annexation and rezoning request. Please accept this response to the annexation proposal for 3612 Old 41 Highway. The subject property is currently zoned R-20, and is within an area identified as Low Density Residential (LDR) according to the Cobb County Future Land Use Map. Upon annexation, the applicant proposes to rezone the site to RM-6 (Multi-Family Residential) for the purpose of a residential development consisting of 15 cottage home units. This property has been zoned R-20 since 1972. No application for rezoning of the property was previously submitted to Cobb County. The 2008 aerial ortho photo shows a single-family dwelling on the property. A demolition permit for the property was issued 5/17/2010. The property is currently vacant and wooded. The right-of-way of this section of Old 41 Highway was added into the city boundary by a Local Act of the Legislature in 2016 (HB 1109- Signed by the Governor 4/28/2016).

Based on our HB 489 Intergovernmental Agreement (IGA), the City of Acworth did not meet the following requirements:

1. The applicant's letter to the city was dated June 7, 2021. It appears that the city did not forward the application within the required seven days in accordance with the HB 489 Intergovernmental Agreements Section 2, Part A.
2. The City of Acworth did not provide an impact statement on service delivery as required by the HB 489 Intergovernmental Agreement Section 2, Part A.

The parcels covered in this application are within an unincorporated island -which raises additional concerns.

The proposed annexation request would leave *two* remnants of the current unincorporated island - one of which would be just a single 4.7-acre parcel that fronts Old 41 Highway, located north of the subject site. O.C.G.A § 36-36-4(a)(2) prohibits the creation of unincorporated islands by way of "annexation or deannexation which would result in the creation of an unincorporated area with

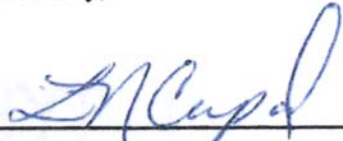
Re: Petition for Annexation-- Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway, Cobb County, Georgia; Notice of Intent to Object.

its aggregate external boundaries abutting any combination of the annexing municipality and one or more other municipalities." It appears that leaving this parcel in the unincorporated area would be contrary to the spirit and intent of O.C.G.A § 36-36-4(a)(2). Not only is it an island, it is a distinctly second island, and it is just a single stand-alone parcel. Further, the County would suggest annexing this single parcel in addition to the one parcel to the north with the other four parcels to the south to the unincorporated islands on the east side of this section of Old 41 Highway altogether-this would fulfil the intent of state law and prevent the confusion of services for these islanded parcel owners. For these reasons, this letter serves as the County's **intent to object** to the proposed annexation.

In summary, please accept this letter as the County's formal **notice of intent to object** to the proposed annexation. We welcome the opportunity to negotiate the details of this matter in an informal setting. Please see the attached comments from the Cobb County departments. If you have questions or need any additional information, please contact David Webb, Intergovernmental Coordinator at 770-528-2199.

**Re: Petition for Annexation– Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway,
Cobb County, Georgia; Notice of Intent to Object.**

Sincerely,



Lisa N. Cupid, Chairwoman

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Jason Gaines, Division Manager, Planning and Economic Development- Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

**Re: Petition for Annexation– Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway,
Cobb County, Georgia; Notice of Intent to Object.**

[signature page continued]

Sincerely,

Keli Gambrill

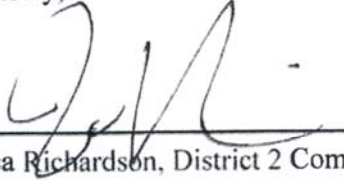
Keli Gambrill, District 1 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Jason Gaines, Division Manager, Planning and Economic Development- Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

**Re: Petition for Annexation– Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway,
Cobb County, Georgia; Notice of Intent to Object.**

[signature page continued]

Sincerely,



Jerica Richardson, District 2 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Jason Gaines, Division Manager, Planning and Economic Development- Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

**Re: Petition for Annexation— Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway,
Cobb County, Georgia; Notice of Intent to Object.**

[signature page continued]

Sincerely,



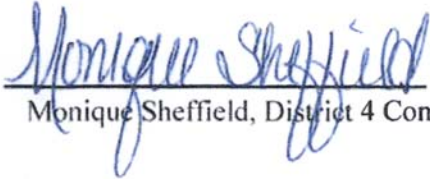
JoAnn K. Birrell, District 3 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Jason Gaines, Division Manager, Planning and Economic Development- Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

**Re: Petition for Annexation– Land Lot 86, 20th District, Parcel 4; 3612 Old 41 Highway,
Cobb County, Georgia; Notice of Intent to Object.**

[signature page continued]

Sincerely,



Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Jason Gaines, Division Manager, Planning and Economic Development- Via Email
Pamela Mabry, County Clerk – Via E-Mail
Alex Almodovar, Assistant City Manager, City of Acworth
Christine M. Dobbs, Director Community Development, City of Acworth

County Staff Comments- Acworth Annexation- 3612 Old 41 Hwy- June 2021

Cobb County Water Services

Water service for 3612 Old 41 Highway is provided by the existing CCWS water main in Old 41 Highway.

Wastewater for the parcels can be treated at the Northwest WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Because CCWS will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Tim Davidson
Cobb County Water System
660 South Cobb Drive
Marietta, GA 30060
770-419-6312

Planning- Historic Preservation

I have no comment.

Mandy Elliott
Planner III/Historic Preservation Planner
Cobb County Community Development Agency
Planning Division
P. O. Box 649
Marietta, GA 30064
www.cobbcounty.org
770-528-2010

Cobb County Fire Marshal's Office

The Fire Department does not object to the annexation.

Rock Toler
Deputy Fire Marshal – South Inspection District
Cobb County Fire Marshal's Office
(770) 528-8360
1595 County Services Pkwy
Marietta GA, 30008

Cemetery Preservation

No Comments

Helga Hong
Cobb County Cemetery Preservation Commission

Stormwater Management

Stormwater Management has no comments or concerns with annexation.

Thanks

Carl

L. Carl Carver, PE

Engineer IV

Cobb County Water System

Stormwater Management Division

680 South Cobb Drive

Marietta, GA 30060-3113

Office: (770) 419-6453

GIS

No objections from a GIS/Addressing perspective.

Thanks,

Brad Gordon

GIS Supervisor

Community Development - GIS Section

Cobb County Government

P (770) 528.2002

Cobb DOT

SEE ATTACHED COMMENTS

APPLICANT: Acworth

**ANNEXATION/REZONING
PETITION NO:**

PRESENT ZONING: R-20

PETITION FOR: RM-6

TRANSPORTATION COMMENTS & RECOMMENDATIONS

The following comments and recommendations are based on office review of the subject annexation/rezoning case:

Reviewed plans do not show detailed plans and/or specific uses. Additional concerns/comments will be provided after plans have been submitted to Cobb County via the formal Plan Review Process.

Old 41 Highway is considered Acworth right-of-way. Any improvements, right-of-way dedication, or requirements along the property frontage shall be determined by the City of Acworth.

Recommend applicant be required to meet all Cobb County Development Standards and Ordinances related to project improvements.

Recommend applicant verify that minimum intersection sight distance is available and if it is not, implement remedial measures, subject to the Department's approval, to achieve the minimum requirement.

Plans to be submitted for Cobb County Plan Review and approval.

REFERENCE ITEM <u>29</u>

De/Annexation Location Map

Acworth June 2021- Standard View

20th District
Land Lot 86,
Parcel 4

Legend

- | | |
|--|------------------|
|  | De/Annexed Areas |
|  | Acworth |
|  | Austell |
|  | Kennesaw |
|  | Marietta |
|  | Powder Springs |
|  | Smyrna |
| | Unincorporated |



REFERENCE ITEM 29





COBB COUNTY
BOARD OF COMMISSIONERS

100 Cherokee Street, Suite 300
Marietta, Georgia 30090-7000
770.528.3305 • fax: 770.528.2606

Lisa Cupid
Chairwoman

CERTIFIED MAIL
7014 1820 0000 0594 1136

July 1, 2021

The Honorable Al Thurman
Mayor
City of Powder Springs
P.O. Box 46
Powder Springs, Georgia 30127

Re: Petition for Annexation – Land Lot 581, 19th District, Parcels 6 and 7, 4688 Moon Rd., Cobb County, Georgia; Notice of Non-Objection with Stipulations.

Dear Mayor Thurman:

We are in receipt of the above-referenced annexation request. Please accept this response to the annexation proposal for 4688 Moon Road. The subject parcel has the required contiguity for annexation. Annexing the parcel would not result in the creation of a new unincorporated island. There are no Cobb County-owned facilities or infrastructure located on the subject parcel. The annexation of the subject property would conform to the provisions of O.C.G.A. § 36-36-4 as it relates to annexing land while avoiding the creation of new unincorporated islands. Based on this information, Cobb County does not object to the pending request with the following stipulations in accordance with the Intergovernmental Agreement and O.C.G.A. § 36-36-112:

1. No rezoning application shall be filed within one year of the effective date of the annexation; and,
2. No change of use shall be allowed within one year of the effective date of the annexation.

In summary, please accept this letter as the County's formal **notice of non-objection with stipulations** to the proposed annexation. Please see the attached comments from Cobb County departments. If you have questions or need any additional information, please contact David Webb, Intergovernmental Coordinator at 770-528-2199.

Re: Petition for Annexation – Land Lot 581, 19th District, Parcels 6 and 7, 4688 Moon Rd., Cobb County, Georgia; Notice of Non-Objection with Stipulations.

Sincerely,



Lisa Cupid, Chairwoman

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Pam Conner, City Manager, City of Powder Springs
Tina Garver, AICP, Director of Community Development, City of Powder Springs

Re: Petition for Annexation – Land Lot 581, 19th District, Parcels 6 and 7, 4688 Moon Rd., Cobb County, Georgia; Notice of Non-Objection with Stipulations.

[signature page continued]

Sincerely,

Keli A. Gambrell

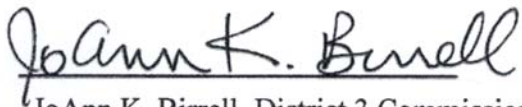
Keli Gambrell, District 1 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Pam Conner, City Manager, City of Powder Springs
Tina Garver, AICP, Director of Community Development, City of Powder Springs

Re: Petition for Annexation – Land Lot 581, 19th District, Parcels 6 and 7, 4688 Moon Rd., Cobb County, Georgia; Notice of Non-Objection with Stipulations.

[signature page continued]

Sincerely,



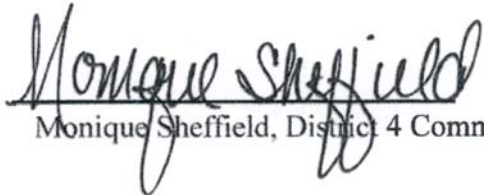
JoAnn K. Birrell, District 3 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Pam Conner, City Manager, City of Powder Springs
Tina Garver, AICP, Director of Community Development, City of Powder Springs

Re: Petition for Annexation – Land Lot 581, 19th District, Parcels 6 and 7, 4688 Moon Rd., Cobb County, Georgia; Notice of Non-Objection with Stipulations.

[signature page continued]

Sincerely,


Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Pam Conner, City Manager, City of Powder Springs
Tina Garver, AICP, Director of Community Development, City of Powder Springs

County Staff Comments- Powder Springs Annexation- 4688 Moon Rd.- June 2021

Cobb County Water System

Water service for 4688 Moon Road is provided by the existing CCWS water main in Moon Road.

Wastewater for the parcels can be treated at the South Cobb WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Because CCWS will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Tim Davidson
Cobb County Water System
660 South Cobb Drive
Marietta, GA 30060
770-419-6312

Planning- Historic Preservation

I have no comment.

Mandy Elliott
Planner III/Historic Preservation Planner
Cobb County Community Development Agency
Planning Division
P. O. Box 649
Marietta, GA 30064
www.cobbcounty.org
770-528-2010

Cobb County Fire Marshal's Office

The Fire Department has no objection to the annexation.

Rock Toler
Deputy Fire Marshal – South Inspection District
Cobb County Fire Marshal's Office
(770) 528-8360
1595 County Services Pkwy
Marietta GA, 30008

Cemetery Preservation

No Comments

Helga Hong
Cobb County Cemetery Preservation Commission

County Staff Comments- Powder Springs Annexation- 4688 Moon Rd- June 2021

REFERENCE ITEM 30

Stormwater Management

This property's stormwater runoff discharges into a stream with potential County Buffers. Those buffers need to remain in-place. Any future development will need to account for the increased runoff of stormwater volume over time, obtain downstream easements, and address the any capacity issues of the downstream Cobb County stormwater infrastructure. The site drains through an established neighborhood.

Thanks
Carl

L. Carl Carver, PE
Engineer IV
Cobb County Water System
Stormwater Management Division
680 South Cobb Drive
Marietta, GA 30060-3113
Office: (770) 419-6453

GIS

No objections from a GIS/Addressing perspective.

Thanks,
Brad Gordon
GIS Supervisor
Community Development - GIS Section
Cobb County Government
P (770) 528.2002

Cobb DOT

SEE ATTACHED COMMENTS

APPLICANT: POWDER SPRINGS

**ANNEXATION/REZONING
PETITION NO:**

PRESENT ZONING: R-30

PETITION FOR: R-30

LL/LD: 581/19

TRANSPORTATION COMMENTS & RECOMMENDATIONS

The following comments and recommendations are based on office review of the subject annexation/rezoning case:

Reviewed plans do not show detailed plans and/or specific uses. Additional concerns/comments will be provided after plans have been submitted to Cobb County via the formal Plan Review Process.

Moon Rd is classified as a minor roadway. Right-of-way does not appear to meet the minimum requirements.

Recommend applicant consider entering into a development agreement pursuant to O.C.G.A. 36-71-13 for dedication of the following system improvements to mitigate traffic concerns: a) donation of right-of-way along Moon Road 30' from roadway centerline.

Recommend applicant be required to meet all Cobb County Development Standards and Ordinances related to project improvements.

Recommend applicant verify that minimum intersection sight distance is available and if it is not, implement remedial measures, subject to the Department's approval, to achieve the minimum requirement.

Recommend curb, gutter, and sidewalk entire property frontage.

Plans to be submitted for Cobb County Plan Review and approval.

De/Annexation Location Map

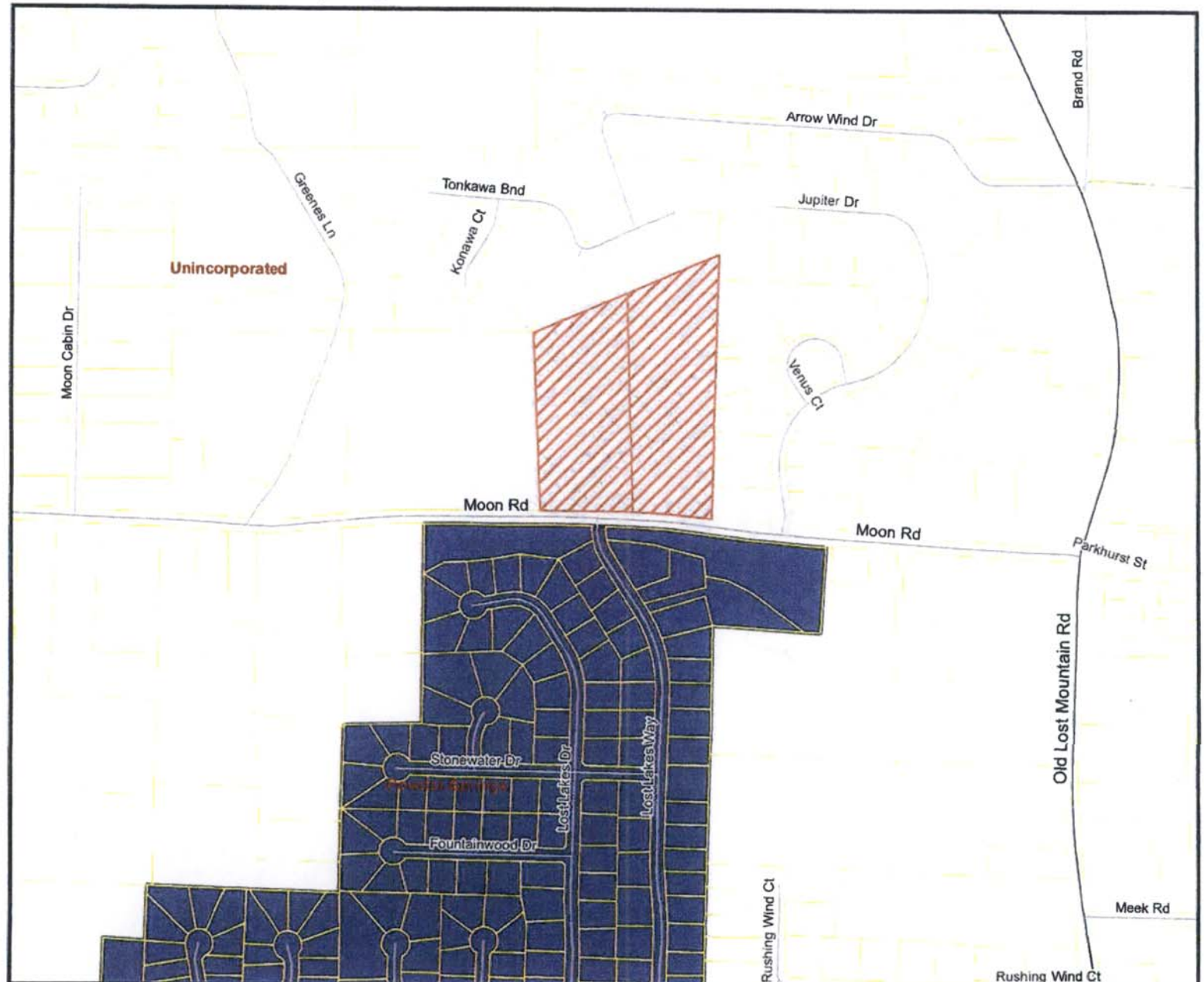
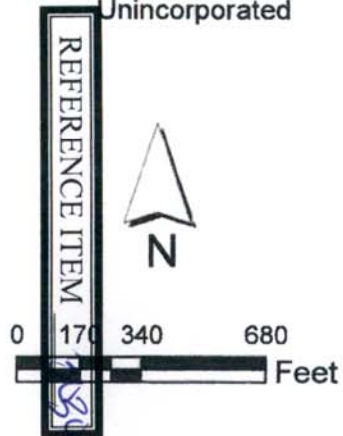
Powder Springs- June 2021- Wide View

19th District
Land Lot 581,
Parcels 6 and 7

Legend

-  De/Annexed Areas
-  Acworth
-  Austell
-  Kennesaw
-  Marietta
-  Powder Springs
-  Smyrna

Unincorporated



COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS
SET FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissions this date.

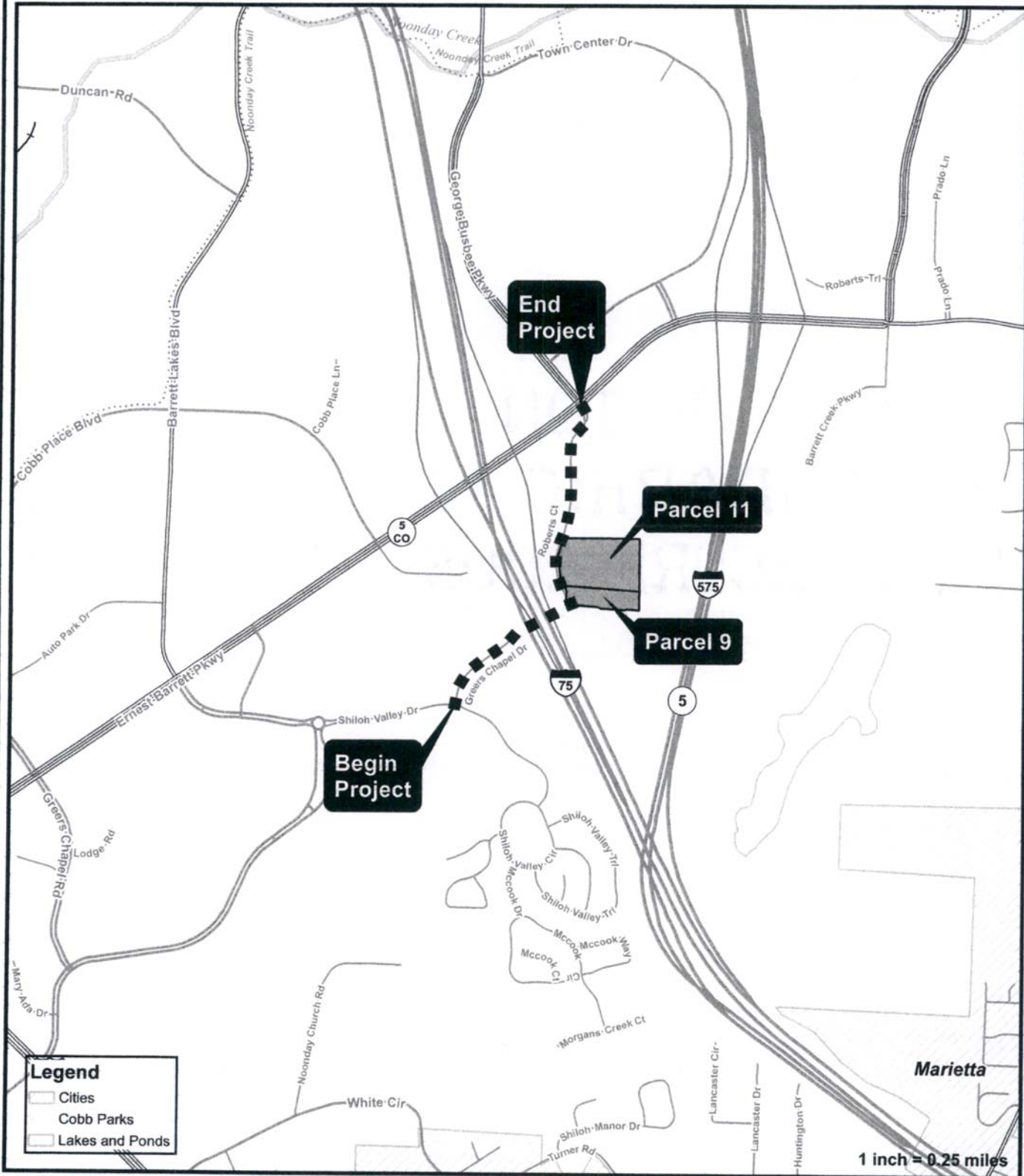
This 13th of July 2021

ATTACHMENT 1

PROJECT NAME:	South Barrett Reliever, Phase 3
PROJECT NUMBER:	X2407
PARCEL NUMBERS:	9 and 11
PROPERTY OWNER:	Home Depot U.S.A., Inc. 2455 Paces Ferry Road Atlanta, GA 30339
TAX PARCEL I.D. NUMBERS:	16071700030 & 16065200060
ACQUISITION:	
Fee Simple Right-of-Way:	20,075.02 square feet (0.041% of total tract)
Temporary Construction Easement:	24,568.89 square feet (0.050% of total tract)
Permanent Drainage Easement:	303.74 square feet (0.001% of total tract)
Temporary Driveway Easement:	4,748.04 square feet (0.009% of total tract)
APPROXIMATE REMAINING PROPERTY:	11.26 acres
LOCATION OF STRUCTURE:	More than 35 feet
CONTACTS:	
First:	2/01/2021
Last:	6/18/2021
ACQUISITION AGENT:	Janis Killian
ZONING:	Commercial
HIGHEST & BEST USE:	Commercial
MISCELLANEOUS:	Negotiations to acquire the required right-of-way and easements from the property owner are underway. In order meet project deadlines, condemnation authority is requested. Ongoing negotiations are continuing.

*July 13, 2021

LOCATION MAP



Department of Transportation

PROJECT:
South Barrett Parkway Reliever Phase 3
Project No. X2407

DATE: July 13, 2021

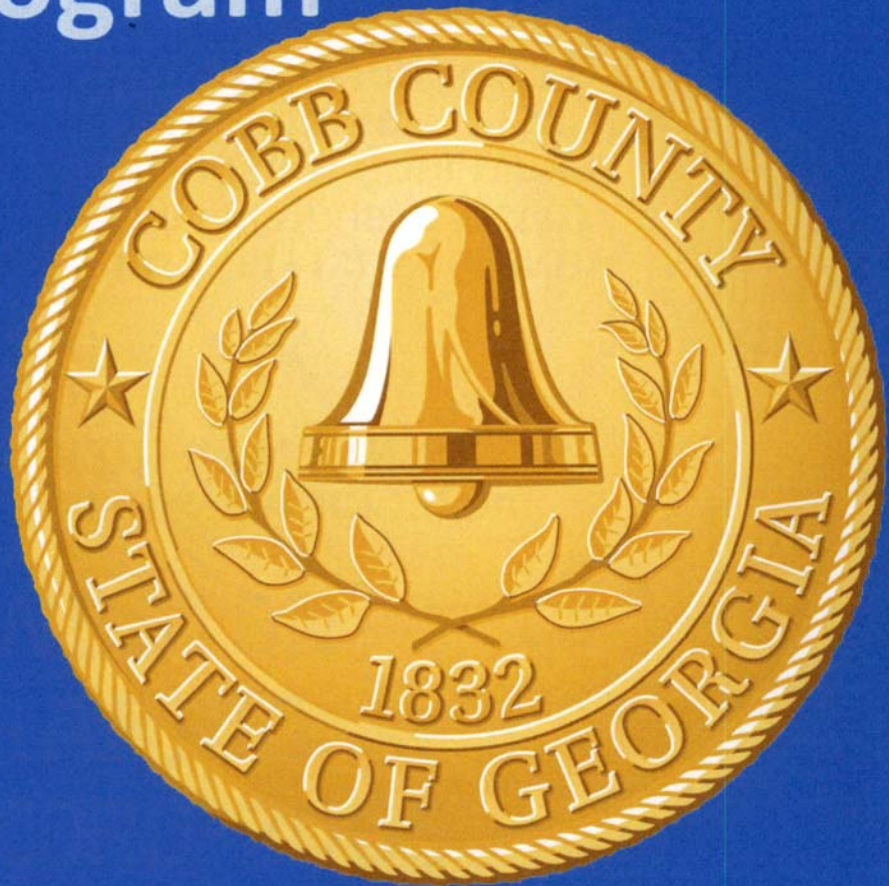


Notes: Commission District 3

REFERENCE ITEM 45

BUDGET/SCHEDULE

2005 SPLOST Transportation Improvements Program



July 2021



Cobb County...Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

LISA N. CUPID, CHAIRWOMAN
KELI GAMBRILL, DISTRICT 1
JERICA RICHARDSON, DISTRICT 2
JOANN K. BIRRELL, DISTRICT 3
MONIQUE SHEFFIELD, DISTRICT 4

COUNTY MANAGER
DR. JACKIE R. McMORRIS

REFERENCE ITEM

262

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 13, 2021 PROPOSED BUDGET

Revenue Source	Current Revenue Budget June 22, 2021	Proposed Increase/(Decrease) From Current	Proposed Revenue Budget July 13, 2021
4250 Sales Tax Revenue	\$ 562,157,804	\$ -	\$ 562,157,804
4342 Miscellaneous Licenses and Permits	\$ 1,000	\$ -	\$ 1,000
4430 Other Federal Revenue	\$ 600,000	\$ -	\$ 600,000
4439 Federal Transit Administration 5307 - Capital	\$ 133,589	\$ -	\$ 133,589
4446 Federal Transit Administration 5317 - New Freedom Program	\$ 425,140	\$ -	\$ 425,140
4466 Georgia Department of Transportation	\$ 49,419,129	\$ 459,167	\$ 49,878,296
4487 Atlanta Regional Commission	\$ 318,855	\$ -	\$ 318,855
4505 Community Improvement Districts	\$ 16,259,472	\$ 7,892	\$ 16,267,364
4506 Other Local Revenue	\$ 1,299,213	\$ -	\$ 1,299,213
4854 Interest Earnings	\$ 11,855,000	\$ -	\$ 11,855,000
4855 LGIP - Interest Earnings	\$ 6,060,000	\$ -	\$ 6,060,000
4858 Other Income	\$ 50,222	\$ -	\$ 50,222
4918 Developer Contributions	\$ 2,750,206	\$ 39,000	\$ 2,789,206
4940 Sale of Maps, Books, and Copies	\$ 173,160	\$ -	\$ 173,160
4944 Sale of Salvage Property	\$ 1,259,155	\$ (21,785)	\$ 1,237,370
4950 Surplus Materials/Supplies Sales	\$ 604,568	\$ -	\$ 604,568
4955 Miscellaneous - Other	\$ 23,523	\$ -	\$ 23,523
4960 Interfund Transfers	\$ 12,135,428	\$ -	\$ 12,135,428
Total Revenues	\$ 665,525,464	\$ 484,274	\$ 666,009,738

Total Expenditures By Major Program	Current Expenditure Budget June 22, 2021	Proposed Increase/(Decrease) From Current	Proposed Expenditure Budget July 13, 2021
7500 Shared Cost	\$ 24,322,199	\$ (3,956,933)	\$ 20,365,266
7501 Bridges Rehabilitation/Replacement	\$ 24,290,761	\$ -	\$ 24,290,761
7502 Drainage System Improvements	\$ 9,517,500	\$ 4,800,000	\$ 14,317,500
7503 Intersection Safety and Operational Improvements	\$ 46,984,039	\$ -	\$ 46,984,039
7504 Thoroughfare Improvements	\$ 179,003,755	\$ -	\$ 179,003,755
7505 Traffic Management, Traffic Signal Timing, and Planning	\$ 16,746,975	\$ -	\$ 16,746,975
7506 Roadway Safety and Operational Improvements Improvements	\$ 123,315,688	\$ -	\$ 123,315,688
7507 Sidewalks	\$ 12,801,130	\$ (831)	\$ 12,800,299
7508 School Zone Safety and Operational Improvements	\$ 10,381,121	\$ -	\$ 10,381,121
7509 Resurfacing	\$ 52,917,012	\$ -	\$ 52,917,012
7510 Bicycle Improvements On Street	\$ 652,813	\$ -	\$ 652,813
7511 Multi-Use Trails	\$ 25,554,268	\$ 77,038	\$ 25,631,306
7512 1994 TIP Completion	\$ 10,561,037	\$ (435,000)	\$ 10,126,037
7710 City of Acworth - Major Projects	\$ 6,847,897	\$ -	\$ 6,847,897
7720 City of Austell - Major Projects	\$ 2,608,986	\$ -	\$ 2,608,986
7730 City of Kennesaw - Major Projects	\$ 5,284,900	\$ -	\$ 5,284,900
7740 City of Marietta - Major Projects	\$ 34,036,750	\$ -	\$ 34,036,750
7750 City of Powder Springs - Major Projects	\$ 7,261,168	\$ -	\$ 7,261,168
7760 City of Smyrna - Major Projects	\$ 19,456,866	\$ -	\$ 19,456,866
7770 Municipal Miscellaneous Projects	\$ 34,279,983	\$ -	\$ 34,279,983
7780 Municipal Resurfacing	\$ 18,700,617	\$ -	\$ 18,700,617
Total Expenditures/Expenses	\$ 665,525,464	\$ 484,274	\$ 666,009,738

**2005 SPLOST Transportation Improvements Program
Proposed Revised Budget Update
July 13, 2021
Summary of Adjustments**

Summary of Revenue Budget Adjustments

Revenue Adjustments

4466	Georgia Department of Transportation	Recognition of GDOT revenue received.	Increase	\$459,167
4505	Community Improvement Districts	Recognition of CCID revenue received.	Increase	\$7,892
4918	Developer Contribution	Recognition of Developer Contribution revenue.	Increase	\$39,000
4944	Sale of Salvage Property	Adjustment of Sale of Salvage Property revenue.	Decrease	(\$21,785)

Total Revenue Budget Adjustments

\$484,274

Summary of Expense Budget Adjustments

Expense Adjustments

D0000	2005 SPLOST TIP Shared Cost	Administrative / fund holding bucket.	Decrease	(\$3,956,933)
7502	Drainage System Improvements Component	Transfer of program savings from D0000 to fund additional drainage system improvements projects.	Increase	\$4,800,000
D7280	Big Shanty Road Sidewalk	Savings on completed project.	Decrease	(\$831)
D11L0	Bob Callan Trunk Trail, Phase 2, Segment A	Expense budget increase due to estimate to complete right of way phase.	Increase	\$77,038
D12A0	1994 TIP Completion Shared Cost	Corresponding expense budget adjustment and budget surplus transferred to D0000.	Decrease	(\$435,000)

Total Expense Budget Adjustments

\$484,274

REFERENCE ITEM 42

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 13, 2021 PROPOSED BUDGET

Project #	Project Name	Current		Proposed		Proposed	
		Program Budget		Increase/(Decrease)		Program Budget	
		June 22, 2021		From Current		July 13, 2021	
D0000	2005 SPLOST TIP Shared Cost	24,322,199		(3,956,933)		20,365,266	
	7500 Shared Cost Total	\$	24,322,199	\$	(3,956,933)	\$	20,365,266
D1000	Bridge Rehabilitation/Replacement Shared Cost	2,227,376				2,227,376	
D1010	Bells Ferry Road - Noonday Creek Tributary	775,458				775,458	
D1020	Booth Road - Olley Creek Tributary	642,125				642,125	
D1030	Burnt Hickory Road - Mud Creek	1,165				1,165	
D1040	Candy Lane - Olley Creek	1,182				1,182	
D1050	Canton Road - Little Noonday Creek	1,484,537				1,484,537	
D1060	Cheatham Hill Road - Ward Creek	577,656				577,656	
D1070	Collins Boulevard - Buttermilk Creek	954,264				954,264	
D1080	Collins Road - Little Allatoona Creek	1,352				1,352	
D1090	Columns Drive - Sope Creek	27,446				27,446	
D1100	Concord Road - Silver Comet Trail	524,500				524,500	
D1110	Flint Hill Road - Olley Creek	574,671				574,671	
D1120	Garrett Road - Powder Springs Creek	1,282,089				1,282,089	
D1130	Hamby Road - Clark Creek	630,762				630,762	
D1140	Hermi's Pedestrian Bridge on Paces Ferry Rd - Chattahoochee River	1,080,881				1,080,881	
D1150	Hiram-Lithia Springs Road - Sweetwater Creek	2,104,437				2,104,437	
D1160	Holloman Road - Sweetwater Creek	124,573				124,573	
D1170	Holly Springs Road - Sewell Creek Tributary	730,133				730,133	
D1180	Hurt Road - Olley Creek	275				275	
D1190	Indian Hills Drive - Sope Creek	14,730				14,730	
D1200	John Ward Road - Mud Creek	125,492				125,492	
D1210	Luther Ward Road - Mud Creek Tributary	362				362	
D1220	Macedonia Road - Noses Creek	173				173	
D1230	Midway Road - Allatoona Creek Tributary	630,094				630,094	
D1240	Mount Calvary Road - Noses Creek	728,893				728,893	
D1250	New Chastain Road - Noonday Creek	7,000				7,000	
D1260	North Church Lane - CSX Railroad	1,994,166				1,994,166	
D1270	Oglesby Road - Powder Springs Creek	1,381,073				1,381,073	
D1280	Old Highway 41 @ Kennesaw Mtn Ntl Battlefield Pk-Csx Rr	2,026,863				2,026,863	
D1290	Olive Springs Road - Nickajack Creek Tributary	700,140				700,140	
D1300	Paper Mill Road - Sope Creek	299,998				299,998	
D1310	Rock Bridge Road - Noonday Creek Tributary	722,140				722,140	
D1320	Sewell Mill Road - Sewell Creek	1,210,809				1,210,809	
D1330	Stout Parkway - Gothards Creek	914				914	
D1340	Worley Drive - Little Noonday Creek	703,032				703,032	
	7501 Bridge Rehabilitation/Replacement Total	\$	24,290,761	\$	-	\$	24,290,761
D2000	Drainage System Improvements - Shared Cost	569,943				569,943	
D2010	Fern Street Culvert Drainage	139,505				139,505	
D2020	Sandy Plains Road @ SR 92 Drainage	68,356				68,356	
D2030	Old Sewell Road Near Stonington Court Drainage	90,188				90,188	
D2040	Casteel Road Culvert Drainage	508,848				508,848	
D2050	Sewell Mill Road at Roberts Lane Drainage	74,665				74,665	
D2060	Brookside Drive at Roberts Drive Drainage	125,337				125,337	
D2070	Church Road Drainage	163,422				163,422	
D2080	Threechop Drive Drainage	35,962				35,962	
D2090	Hurt Road Drainage (At Floyd Road)	38,220				38,220	
D2100	Chanson Drive Drainage	31,899				31,899	
D2110	Cumberland Boulevard Drainage	97,738				97,738	
D2120	Kings Chase Drainage	49,126				49,126	
D2130	Cynthia Court Drainage	69,985				69,985	
D2140	Elizabeth Lane at Beverly Drive Drainage	58,835				58,835	
D2150	Booth Road Drainage	25,195				25,195	
D2160	Old Highway 41 near Stilesboro Road Drainage	14,312				14,312	
D2170	Cavalier Drive at Cool Creek Trail Drainage	29,383				29,383	
D2180	Interstate North Parkway Drainage	57,090				57,090	
D2190	Old Concord Road Drainage	62,058				62,058	
D2200	Duke Drive Drainage	27,297				27,297	
D2210	Robinson Road Drainage	42,244				42,244	
D2220	Water Place Drainage	106,836				106,836	
D2230	Nantucket Drive Drainage	29,066				29,066	

D2240	Hicks Road Drainage	236,302	236,302
D2250	Hurt Road Drainage (100 feet east of Floyd Road)	32,185	32,185
D2260	Newark Avenue Drainage	22,900	22,900
D2270	Cedar Wood Court Drainage	49,172	49,172
D2280	Callenwolde Court Drainage	38,166	38,166
D2290	Roberts Boulevard at Barrett Park Drive Drainage	14,320	14,320
D2300	Smithstone Road Drainage	16,410	16,410
D2310	Shadowlawn Road Drainage	53,406	53,406
D2320	Burnt Hickory Road Culvert Emergency Repairs	86,949	86,949
D2330	Dry Creek Road Emergency Repairs	78,581	78,581
D2340	Gordon Combs Road Emergency Repairs	72,535	72,535
D2350	Netherstone Drive Emergency Repairs	318,054	318,054
D2360	Stillwaters Drive Emergency Repairs	132,576	132,576
D2370	Blakedale Road Emergency Repairs	52,434	52,434
D2380	Wiscasset Parkway Emergency Repairs	45,942	45,942
D2390	Birds Mill Emergency Repairs	151,292	151,292
D2400	Hembree Road Emergency Repairs	89,772	89,772
D2410	Ridgewood Creek Drive Emergency Repairs	129,598	129,598
D2420	Running Fox Drive Emergency Repairs	217,998	217,998
D2430	Sandlewood Court Emergency Repairs	139,530	139,530
D2440	Shaw Road Emergency Repairs	147,045	147,045
D2450	Sunshine Trace Emergency Repairs	207,808	207,808
D2460	Summer Drive Emergency Repairs	18,334	18,334
D2470	Burnt Hickory Road Bridge Emergency Repairs	83,459	83,459
D2480	Trent Drive Emergency Repairs	90,945	90,945
D2490	Helga Drive Emergency Repairs	28,779	28,779
D2500	Arthurs Court Emergency Repairs	198,263	198,263
D2510	Muirwood Place Emergency Repairs	11,005	11,005
D2520	Muirwood Court Emergency Repairs	276,753	276,753
D2530	Nessa Court Emergency Repairs	42,014	42,014
D2540	Andrews Crossing Emergency Repairs	123,358	123,358
D2550	Columns Drive Bridge Repair	109,386	109,386
D2560	Liberty Ridge Trail Emergency Repairs	126,507	126,507
D2570	Registry Drive - Roadway Shoulder Repairs	42,930	42,930
D2580	Dover Street - Roadway Shoulder Repairs	88,710	88,710
D2590	Brookstone Drive - Roadway Shoulder Repairs	59,999	59,999
D2600	Burnt Hickory Road - Roadway Shoulder Repairs	18,573	18,573
D2610	Lake Chimney Court - Roadway Shoulder Repairs	24,034	24,034
D2620	Rivaridge Drive - Roadway Shoulder Repairs	128,201	128,201
D2630	Wood Glen Lane - Roadway Shoulder Repairs	134,900	134,900
D2640	Woodland Brook Drive - Roadway Shoulder Repairs	51,372	51,372
D2650	Apple Boulevard Emergency Repairs	31,308	31,308
D2660	Kurtz Road Drainage	42,922	42,922
D2670	Mill Run Way Drainage	121,588	121,588
D2680	Country Squire Road Drainage	9,519	9,519
D2690	Indian Hills Parkway Drainage	74,603	74,603
D2700	Clubland Drive Drainage	42,268	42,268
D2710	Circle 75 Parkway Drainage	39,297	39,297
D2730	Old Lost Mountain Road Drainage	45,467	45,467
D2740	Paul Samuel Road Drainage	19,279	19,279
D2750	Olympic Industrial Drive Drainage	362,173	362,173
D2760	Indian Hills Parkway at Eastside Elementary Drainage	60,246	60,246
D2770	Oak Hill Drive Drainage	20,748	20,748
D2780	Mccollum Parkway Drainage	54,114	54,114
D2790	Johnson Ferry Road Drainage	34,986	34,986
D2800	Valley View Street Drainage	19,568	19,568
D2810	Mark Avenue Bridge Replacement	31,341	31,341
D2820	Circle 75 Parkway Drainage/Culvert Improvements	1,961,095	1,961,095
D2830	Cumberland Parkway Drainage Repair	40,981	40,981
D2831	Drainage System Improvements - Fund Holding Account	-	4,800,000
D2832	Drainage Project - To Be Determined	-	-
D2833	Drainage Project - To Be Determined	-	-
D2834	Drainage Project - To Be Determined	-	-
D2835	Drainage Project - To Be Determined	-	-
D2836	Drainage Project - To Be Determined	-	-
D2837	Drainage Project - To Be Determined	-	-
D2838	Drainage Project - To Be Determined	-	-
D2839	Drainage Project - To Be Determined	-	-
D2840	Drainage Project - To Be Determined	-	-
D2841	Drainage Project - To Be Determined	-	-
D2842	Drainage Project - To Be Determined	-	-
D2843	Drainage Project - To Be Determined	-	-

REFERENCE ITEM 42

D2844	Drainage Project - To Be Determined	-	-	-	-		
D2845	Drainage Project - To Be Determined	-	-	-	-		
D2846	Drainage Project - To Be Determined	-	-	-	-		
D2847	Drainage Project - To Be Determined	-	-	-	-		
D2848	Drainage Project - To Be Determined	-	-	-	-		
D2849	Drainage Project - To Be Determined	-	-	-	-		
D2850	Drainage Project - To Be Determined	-	-	-	-		
D2851	Drainage Project - To Be Determined	-	-	-	-		
D2852	Drainage Project - To Be Determined	-	-	-	-		
D2853	Drainage Project - To Be Determined	-	-	-	-		
D2854	Drainage Project - To Be Determined	-	-	-	-		
D2855	Drainage Project - To Be Determined	-	-	-	-		
7502 Drainage System Improvements Total		\$	9,517,500	\$	4,800,000	\$	14,317,500
D3000	Intersection Safety and Operational Improvements Shared Cost		5,457,151				5,457,151
D3010	Atlanta Road at Paces Ferry Road		1,136,730				1,136,730
D3020	Austell Powder Springs Road at Clay Road		987,345				987,345
D3030	Austell Road at East West Connector		1,414,475				1,414,475
D3040	Austell Road at Pat Mell Road		2,663,611				2,663,611
D3050	Austell Road at Roberta Drive/Cochran Road		1,023,550				1,023,550
D3060	Barrett Parkway at Cobb Place Boulevard (East)		2,994,613				2,994,613
D3070	Blair Bridge Road at Oak Ridge Road/Six Flags Drive		188,626				188,626
D3080	Box Cox Road at Dallas Highway		118,401				118,401
D3090	Burnt Hickory Road at Due West Road		2,554,508				2,554,508
D3100	Burnt Hickory Road at Mount Calvary Road		60,007				60,007
D3110	Burnt Hickory Road at Stout Parkway		382,562				382,562
D3120	Chastain Road at Bells Ferry Road		225,727				225,727
D3130	Cooper Lake Road at King Springs Road		33,236				33,236
D3140	Cumberland Boulevard at Cumberland Transfer Center		32,110				32,110
D3150	Dallas Highway at Casteel Road/Old Hamilton Road		66,827				66,827
D3160	Dallas Highway at Poplar Springs Road/Holland Road		2,013,799				2,013,799
D3170	Due West Road at Old Hamilton Road		243,822				243,822
D3180	East West Connector at Fontaine Road		322,804				322,804
D3190	East West Connector at Hicks Road		1,061,644				1,061,644
D3200	Floyd Road at Clay Road		767,112				767,112
D3210	Hickory Grove Road at New McEver Road		360,779				360,779
D3220	Johnson Ferry Road at Sewell Mill Road/Pine Road		2,421,437				2,421,437
D3230	Kennesaw Due West/Acworth Due West/Due West		15,650				15,650
D3240	Macland Rd at Bullard Rd and Macland Rd at Corner/Florence Rd		1,368				1,368
D3250	Mars Hill Road		2,544,256				2,544,256
D3260	Mars Hill Road at Due West Road		312,835				312,835
D3270	Mars Hill Road at Giles Road/Hill Road		3,269,233				3,269,233
D3280	Mars Hill Road at Hadaway Road		174,351				174,351
D3290	Mars Hill Road at Nichols Road		496,314				496,314
D3300	Midway Road at Luther Ward Road		254,358				254,358
D3310	Old Alabama Road at Cardell Road		175,467				175,467
D3320	Old Dallas Road at Holland Road		203,974				203,974
D3330	Old Highway 41 at McCollum Parkway		565,173				565,173
D3340	Powder Springs Road at Cheatham Hill Road/Callaway Road		2,139,167				2,139,167
D3350	Roswell Road at Old Canton Road		304,365				304,365
D3360	Sandy Plains Road at East Piedmont Road		3,050,310				3,050,310
D3370	Shallowford Road at McPherson Road		64,850				64,850
D3380	Six Flags Road at Riverside Parkway		599,734				599,734
D3390	South Gordon Road at Pisgah Road		252,383				252,383
D3400	Spring Road at Campbell Road		63,935				63,935
D3410	Stilesboro Road		3,255,820				3,255,820
D3430	Villa Rica Road at Casteel Road		1,667,518				1,667,518
D3440	West Sandtown Road at Villa Rica Road		1,042,102				1,042,102
7503 Intersection Safety and Operational Improvements Total		\$	46,984,039	\$	-	\$	46,984,039
D4000	Thoroughfare Improvements Shared Cost		18,716,096				18,716,096
D4010	Barrett Parkway		23,194,542				23,194,542
D4020	Big Shanty Road Extension, Phase 1		5,830,249				5,830,249
D4030	Big Shanty Road Extension, Phase 2		7,989,499				7,989,499
D4040	Big Shanty Road Extension, Phase 3		2,845,805				2,845,805
D4050	Bill Murdock Road		1,168,500				1,168,500
D4060	Callaway Road		284,561				284,561
D4070	Cedarcrest Road		4,776,857				4,776,857
D4080	Cobb Parkway		2,382,921				2,382,921
D4090	Cobb Parkway		350,634				350,634
D4100	I-285/Atlanta Road		17,439,403				17,439,403
D4120	Jamerson Road		1,673,495				1,673,495
D4130	Jiles Road		21,427,494				21,427,494
D4140	Mulkey Road Connector		2,355,495				2,355,495

D4150	Westside Drive Pedestrian and Operational Improvements	1,011	1,011
D4160	Six Flags Drive	223,658	223,658
D4170	South Barrett Reliever, Phase 1	2,520,946	2,520,946
D4180	SR 280/South Cobb Drive	1,108,259	1,108,259
D4190	SR 92	100	100
D4210	Stilesboro Road	12,244,260	12,244,260
D4220	Stilesboro Road	1,870,414	1,870,414
D4230	Windy Hill Road	1,967,576	1,967,576
D4240	Windy Hill Road/MacIand Road Connector	47,121,685	47,121,685
D4250	I-75 Ramps at Wade Green Road Interchange Improvements	195,005	195,005
D4260	I-75 at Third Army Road Interchange	1,315,290	1,315,290
7504 Thoroughfare Improvements Total		\$ 179,003,755	\$ - \$ 179,003,755
D5000	Traffic Management, Traffic Signal Timing and Planning - Shared Cost	256,374	256,374
D5010	Fiber Network Expansion	611,575	611,575
D5020	Rebuild Existing Traffic Signals	3,012,189	3,012,189
D5030	Upgrade Traffic Signal Cabinets	595,548	595,548
D5040	Traffic Control Center Upgrade	247,977	247,977
D5050	Transportation Technology	1,205,759	1,205,759
D5060	Traffic Signal Timing - FY 2007	400,093	400,093
D5070	Traffic Signal Timing - FY 2008	4,107,690	4,107,690
D5090	ATMS, Phase 5, TCC	4,578,334	4,578,334
D5100	ATMS, Phase 6	84,806	84,806
D5110	ATMS Projects	705,903	705,903
D5120	Transportation Planning Studies	940,727	940,727
7505 Traffic Management, Traffic Signal Timing, and Planning Total		\$ 16,746,975	\$ - \$ 16,746,975
D6000	Roadway Safety and Operational Improvements Shared Cost	16,846,986	16,846,986
D6010	Acworth Due West Road	8,848,052	8,848,052
D6020	Allgood Road	2,678,979	2,678,979
D6030	Beech Haven Trail	605,365	605,365
D6040	Bells Ferry Road	4,105,044	4,105,044
D6050	Canton Road	4,199,715	4,199,715
D6060	Childers Road	2,307,492	2,307,492
D6070	County Line Road	8,980,020	8,980,020
D6080	Gus Robinson Road	24,224	24,224
D6090	Hamilton Road	152,076	152,076
D6100	Hickory Grove Road	2,433,903	2,433,903
D6110	Hiram-Lithia Springs Road	1,376,504	1,376,504
D6120	Jamerson Road/Wigley Road	13,677,540	13,677,540
D6130	Lower Roswell Road (West)	5,159,136	5,159,136
D6140	Lower Roswell Road (East)	8,555,650	8,555,650
D6150	Maxham Road	4,601,499	4,601,499
D6160	Nance Road	4,763,024	4,763,024
D6170	North Booth Road	2,256,767	2,256,767
D6180	Old McEver Road	1,052,258	1,052,258
D6190	Post Oak Tritt Road	7,948,585	7,948,585
D6200	Queen Mill Road	4,140,375	4,140,375
D6210	Shallowford Road	1,327,000	1,327,000
D6220	Shiloh Road/Shallowford Road	2,124,013	2,124,013
D6230	Smyrna Powder Springs Road/Benson Poole Road	4,152,405	4,152,405
D6240	Terrell Mill Road	3,906,946	3,906,946
D6250	West Sandtown Road	3,289,620	3,289,620
D6260	Woodland Brook Drive	206,843	206,843
D6270	Woodlawn Drive	1,487,817	1,487,817
D6280	Wooten Lake Road	2,107,848	2,107,848
7506 Roadway Safety and Operational Improvements Total		\$ 123,315,688	\$ - \$ 123,315,688
D7000	Sidewalks Shared Cost	1,738,135	1,738,135
D7010	South Hurt Road Sidewalk	1,357,623	1,357,623
D7020	Cobb Parkway Transit Supportive Sidewalk	566,295	566,295
D7030	Six Flags Drive Sidewalk	624,418	624,418
D7040	South Service Road Sidewalk	323,047	323,047
D7050	Frey Road Sidewalk	181,221	181,221
D7060	Busbee Parkway Sidewalk	205,026	205,026
D7070	Gilmore Road Sidewalk	141,146	141,146
D7080	Barrett Parkway Sidewalk	287,845	287,845
D7090	Hopkins Road Sidewalk	32,326	32,326
D7100	Floyd Road Sidewalk	157,525	157,525
D7110	Hicks Road Sidewalk	402,914	402,914
D7120	Atlanta Road Sidewalk	22,000	22,000
D7130	Factory Shoals Road Sidewalk	92,530	92,530
D7140	Log Cabin Drive Sidewalk	99,837	99,837
D7150	Austell Road Sidewalk	276,985	276,985
D7160	Shadyside Road Sidewalk	371,759	371,759

REFERENCE ITEM 42

D7180	Hicks Road Transit Supportive Sidewalk		773,560			773,560
D7190	County Services Parkway Transit Supportive Sidewalk		770,421			770,421
D7200	Little Willeo Road Sidewalk, Phase 1		323,204			323,204
D7210	Clay Road Sidewalk		1,344,159			1,344,159
D7220	Casteel Road Sidewalk		527,433			527,433
D7240	Floyd Road Sidewalk		239,403			239,403
D7260	Hurt Road Sidewalk		563,486			563,486
D7270	New Freedom Program Grant Sidewalks		697,838			697,838
D7280	Big Shanty Road Sidewalk		680,994		(831)	680,162
	7507 Sidewalks Total	\$	12,801,130	\$	(831)	12,800,299
D8000	School Zone Safety and Operational Improvements Shared Cost		1,212,359			1,212,359
D8010	Acworth Elementary School and Barber Middle School		214,626			214,626
D8020	Austell Elementary School		101,689			101,689
D8030	Awtrey Middle School		382,460			382,460
D8040	Baker Elementary School		2,590			2,590
D8050	Birney Elementary School		308,145			308,145
D8090	Harmony Leland Elementary School		499,597			499,597
D8110	Labelle Elementary School		183,603			183,603
D8120	Mabry Middle School		118,455			118,455
D8130	McEachern High School		206,466			206,466
D8140	Murdock Elementary School		427,984			427,984
D8160	Pine Mountain Middle School and Hayes Elementary School		233,103			233,103
D8170	Pitner Elementary School		271,995			271,995
D8180	Pope High School - Hembree Road		2,739,784			2,739,784
D8190	Russell Elementary School		277,573			277,573
D8200	Shallowford Falls Elementary School		210,920			210,920
D8210	South Cobb High School		802,987			802,987
D8220	Teasley Elementary School		234,558			234,558
D8230	Varner Elementary School		314,582			314,582
D8240	Walton High School		50,000			50,000
D8250	West Cobb High School No. 2 - Pitner Road (Now known as Allatoona High School)		1,234,374			1,234,374
D8260	Wheeler High School		353,271			353,271
	7508 School Zone Safety and Operational Improvements Total	\$	10,381,121	\$	-	10,381,121
D9000	Resurfacing Shared Cost		2,347,360			2,347,360
D9010	Resurfacing 2006-1 LARP		6,421,289			6,421,289
D9020	Resurfacing 2007-3		1,233,715			1,233,715
D9030	Resurfacing 2007-1 LARP		6,475,619			6,475,619
D9040	Resurfacing 2007-2		158,546			158,546
D9050	Resurfacing 2008-1 LARP		2,826,354			2,826,354
D9060	Resurfacing 2008-2		1,579,857			1,579,857
D9070	Resurfacing 2009-1 LARP		6,905,419			6,905,419
D9080	Resurfacing 2009-2		1,365,076			1,365,076
D9090	Resurfacing 2010-1 LARP		4,281,910			4,281,910
D9100	Resurfacing 2010-2		1,123,460			1,123,460
D9110	Resurfacing 2011-1 LMIG		5,643,445			5,643,445
D9120	Resurfacing 2011-2 - Subdivision Completion		52,563			52,563
D9130	Resurfacing 2008-3 - Subdivision Roads		2,681,268			2,681,268
D9140	Resurfacing 2009-3		1,703,493			1,703,493
D9150	Resurfacing 2009-4		1,689,255			1,689,255
D9160	Resurfacing 2010-3 - Crack Sealing		105,949			105,949
D9170	Resurfacing 2010-4		920,318			920,318
D9180	Resurfacing 2011-3 - Local Roads (South)		2,155,323			2,155,323
D9190	Resurfacing 2011-4 - Local Roads (North)		3,246,794			3,246,794
D9200	Resurfacing Project - To Be Determined		-			-
	7509 Resurfacing Total	\$	52,917,012	\$	-	52,917,012
D10A0	On Street Bicycle Improvements - Shared Cost		34,678			34,678
D10B0	On Street Bicycle Improvements - Due West Road		201,100			201,100
D10D0	On Street Bicycle Improvements - Lower Roswell Road		417,035			417,035
	7510 Bicycle Improvements On Street	\$	652,813	\$	-	652,813
D11A0	Multi-Use Trails - Shared Cost		1,777,235			1,777,235
D11B0	SR120/Dallas Highway Streetscapes, Phase 1		2,573,246			2,573,246
D11C0	SR120/Dallas Highway Streetscapes, Phase 2		1,118,711			1,118,711
D11D0	Noonday Creek Trail, Phase 1		2,282,869			2,282,869
D11E0	Noonday Creek Trail, Phase 2		6,535,828			6,535,828
D11F0	Spring Road Multi-Use Trail		1,268,661			1,268,661
D11G0	East Cobb Trail Extension, Phase 1		867,441			867,441
D11H0	Interstate North Parkway Trail		591,087			591,087
D11J0	Floyd Road Trail, Phase 2		906,491			906,491
D11K0	Al Bishop Drive Trail		245,283			245,283
D11L0	Bob Callan Trunk Trail, Phase 2, Segment A		6,484,236		77,038	6,561,274
D11M0	Bob Callan Trunk Trail, Phase 2, Segment B		903,180			903,180
	7511 Multi-Use Trails Total	\$	25,554,268	\$	77,038	25,631,307

D12A0	1994 Tip Completion - Shared Cost	656,106	(435,000)	221,106
D12B0	Atlanta Road	96,378		96,378
D12C0	Floyd Road	6,210,417		6,210,417
D12D0	Paces Ferry Road at I-285	78,424		78,424
D12E0	Powers Ferry Road	183,769		183,769
D12F0	Roswell Road	2,389,132		2,389,132
D12G0	Cumberland Boulevard/Atlanta Road	322,397		322,397
D12H0	City of Marietta	604,349		604,349
D12J0	Blackwell Road	20,065		20,065
	7512 1994 TIP Completion Total	\$ 10,561,037	\$ (435,000)	\$ 10,126,037
M1000	City of Acworth Major Projects	5,960,459		5,960,459
M1030	Nance Road/Acworth Duc West Road	887,438		887,438
	7710 City of Acworth Major Projects Total	\$ 6,847,897	\$ -	\$ 6,847,897
M2000	City of Austell Major Projects	444,557		444,557
M2010	Austell Powder Springs at Threadmill Complex	313,208		313,208
M2020	Humphries Hill Road at C.H. James Parkway	869,224		869,224
M2030	Joe Jerkins Boulevard at Carastar Industries	120,021		120,021
M2040	Perkerson Mill Road at Flint Hill Road	861,100		861,100
M2050	Austell Park and Ride Pull-Off	875		875
	7720 City of Austell Major Projects Total	\$ 2,608,986	\$ -	\$ 2,608,986
M3000	City of Kennesaw Major Projects	5,284,900		5,284,900
	7730 City of Kennesaw Major Projects Total	\$ 5,284,900	\$ -	\$ 5,284,900
M4000	City of Marietta Major Projects	34,036,750		34,036,750
	7740 City of Marietta Major Projects Total	\$ 34,036,750	\$ -	\$ 34,036,750
M5000	City of Powder Springs Major Projects	7,261,168		7,261,168
	7750 City of Powder Springs Major Projects Total	\$ 7,261,168	\$ -	\$ 7,261,168
M6000	City of Smyrna Major Projects	19,456,866		19,456,866
	7760 City of Smyrna Major Projects Total	\$ 19,456,866	\$ -	\$ 19,456,866
M7010	City of Acworth Miscellaneous Projects	3,622,164		3,622,164
M7020	City of Austell Miscellaneous Projects	1,642,132		1,642,132
M7030	City of Kennesaw Miscellaneous Projects	2,307,587		2,307,587
M7040	City of Marietta Miscellaneous Projects	11,791,892		11,791,892
M7050	City of Powder Springs Miscellaneous Projects	2,528,451		2,528,451
M7060	City of Smyrna Miscellaneous Projects	12,387,757		12,387,757
	7770 Municipal Miscellaneous Projects Total	\$ 34,279,983	\$ -	\$ 34,279,983
M8010	City of Acworth Resurfacing	607,453		607,453
M8020	City of Austell Resurfacing	400,000		400,000
M8030	City of Kennesaw Resurfacing	448,444		448,444
M8040	City of Marietta Resurfacing	8,126,922		8,126,922
M8050	City of Powder Springs Resurfacing	2,113,282		2,113,282
M8060	City of Smyrna Resurfacing	7,004,516		7,004,516
	7780 Municipal Resurfacing Total	\$ 18,700,617	\$ -	\$ 18,700,617
		\$ 665,525,464	\$ 484,274	\$ 666,009,738

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/15/21	Status
			Engineering	Right-of-Way	Big Stage	Construction	Complete	Construction Let Date	
1	D1010	Bells Ferry Rd over Noonday Creek Trib. (Summer Closure)	X	X	X	X	X	Mar-08	
2	D1020	Booth Rd Bridge over Olley Creek Trib.	X	X	X	X	X	May-08	
3	D1030	Burnt Hickory Rd over Mud Creek (maint. by Operations)	X	N/A	X	X	X	Jan-08	
4	D1040	Candy Lane Bridge over Olley Creek	X	X	X	X	X	Jul-06	
5	D1050	Canton Road Bridge over Little Noonday Creek	X	X	X	X	X	Nov-08	
6	D1060	Cheatham Hill Rd Bridge over Ward Creek	X	X	X	X	X	Apr-09	
7	D1070	Collins Blvd Bridge over Buttermilk Creek	X	X	X	X	X	Mar-08	
8	D1080	Collins RD Bridge over Little Allatoona Creek	X	X	X	X	X	Aug-06	
9	D1090	Columns Drive Bridge over Sope Creek	X	N/A	X	X	X	Jun-07	
10	D1100	Concord Rd Bridge over Silver Comet Trail	X	X	X	X	X	Oct-08	
11	D1110	Flint Hill Road Bridge over Olley Creek	X	X	X	X	X	Oct-07	
12	D1120	Garrett Rd Bridge over Powder Springs Creek	X	X	X	X	X	Feb-08	
13	D1130	Hamby Rd Bridge over Clark Creek	X	X	X	X	X	Mar-09	
14	D1140	Hermi's Pedestrian Bridge on Paces Ferry Road over Chattahoochee River	X	N/A	X	X	X	Sep-08	
15	D1150	Hiram-Lithia Springs Bridge over Sweetwater Crk	X	X	X	X	X	Apr-08	
16	D1160	Holloman Rd Bridge over Sweetwater Creek - wrap	X	N/A	X	X	X	Jan-08	
17	D1170	Holly Springs Rd Bridge over Sewell Creek Trib.	X	X	X	X	X	Sep-08	
18	D1180	Hurt Road Bridge over Olley Creek	X	X	X	X	X	Oct-06	
19	D1190	Indian Hills Drive Bridge over Sope Creek	X	N/A	X	X	X	Jun-07	
20	D1200	John Ward Rd Bridge over Mud Creek - wrap	X	N/A	X	X	X	Jan-08	
21	D1210	Luther Ward Rd over Mud Creek	X	N/A	X	X	X	Jun-07	
22	D1220	Macedonia Road Bridge over Noses Creek	X	N/A	X	X	X	Nov-06	
23	D1230	Midway Rd Bridge over Allatoona Creek Trib.	X	X	X	X	X	Jan-09	
24	D1240	Mt. Calvary Rd Bridge over Noses Creek	X	X	X	X	X	Sep-08	
25	D1250	New Chastain Road Bridge over Noonday Creek	X	N/A	X	X	X	Jun-07	
26	D1260	North Church Lane Bridge - CSX RR w/ D7120, D7170	X	X	X	X	X	Aug-08	
27	D1270	Oglesby Rd Bridge over Powder Springs Creek - 2 bridges	X	X	X	X	X	Apr-08	
28	D1280	Old Hwy 41 @ Kennesaw Mtn over CSX RR	X	N/A	X	X	X	May-09	
29	D1290	Olive Springs Rd Bridge over Nickajack Creek Trib.	X	X	X	X	X	May-08	
30	D1300	Paper Mill Rd Bridge over Sope Creek	X	N/A	X	X	X	Jan-09	
31	D1310	Rock Bridge Rd Bridge over Noonday Creek Trib.	X	X	X	X	X	Oct-08	
32	D1320	Sewell Mill Rd Bridge over Sewell Creek	X	X	X	X	X	May-09	
33	D1330	Stout Parkway Bridge over Gothards Creek	X	N/A	X	X	X	Jan-07	
34	D1340	Worley Drive Bridge over Little Noonday Creek	X	X	X	X	X	Dec-07	
35	D2010	Drainage Project 2006-1 (Fern St)	X	N/A	X	X	X	Aug-06	
36	D2020	Drainage Project 2006-2 (Sandy Plains Rd)	X	X	X	X	X	Sep-06	
37	D2030	Drainage Projects 2006-3 Old Sewell	X	X	X	X	X	Mar-07	
38	D2040	Drainage Project - Casteel Road Culvert	X	X	X	X	X	May-08	
39	D2050	Sewell Mill Rd @ Roberts Lane Drainage	X	N/A	X	X	X	Jan-08	
40	D2060	Drainage Project 2007-1 Brookside Drive	X	X	X	X	X	Feb-07	
41	D2070	Drainage Project 2007-2 Church Road	X	N/A	X	X	X	May-07	
42	D2080	Drainage Project 2007-3 Three Chop Drive	X	N/A	X	X	X	May-07	
43	D2090	Hurt Road Drainage Repair	X	N/A	X	X	X	Feb-08	
44	D2100	Drainage Project 2007-5 Chanson Dr	X	N/A	X	X	X	Aug-07	
45	D2110	Drainage Project 2008-1 Cumberland Blvd Emergency Repair	X	N/A	X	X	X	Aug-07	
46	D2120	Drainage Project - Kings Chase	X	N/A	X	X	X	Jul-09	
47	D2130	Drainage Project 2008-3 (Cynthia Ct)	X	N/A	X	X	X	Oct-07	
48	D2140	Drainage Project 2008-4 Elizabeth Lane	X	N/A	X	X	X	Mar-08	
49	D2150	Drainage Project 2008-5 - Booth Road	X	N/A	X	X	X	Apr-08	
50	D2160	Drainage Project 2009-1 (Old Hwy 41 near Stilesboro)	X	N/A	X	X	X	May-08	
51	D2170	Drainage Project - Cavalier Drive	X	N/A	X	X	X	May-08	
52	D2180	Drainage Project - Interstate North Pkwy (by Cobb Water)	X	N/A	X	X	X	Oct-08	
53	D2190	Drainage Project - Old Concord Rd.	X	N/A	X	X	X	Aug-08	
54	D2200	Drainage Project - Duke Drive	X	N/A	X	X	X	Jul-08	
55	D2210	Drainage Project - Robinson Rd.	X	N/A	X	X	X	Jul-08	
56	D2220	Drainage Project - Water Place @ The Exchange (emergency repair)	X	N/A	X	X	X	Aug-08	
57	D2230	Drainage Project - Nantucket Dr	X	N/A	X	X	X	Oct-08	
58	D2240	Drainage Project - Hicks Rd	X	X	X	X	X	Oct-08	
59	D2250	Drainage Project - Hurt Rd	X	N/A	X	X	X	Dec-08	
60	D2260	Drainage Project - Newark Ave	X	N/A	X	X	X	Dec-08	
61	D2270	Drainage Project - Cedar Wood Ct.	X	N/A	X	X	X	Jan-09	
62	D2280	Drainage Project - Callenwolde Ct.	X	N/A	X	X	X	Feb-09	
63	D2290	Drainage Project - Roberts Blvd @ Barrett Park	X	N/A	X	X	X	Apr-09	

REFERENCE ITEM

47

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/15/21	Construction Let Date	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete			
64	D2300	Drainage Project - Smithstone Drive	X	N/A	X	X	X		Jun-09	
65	D2310	Drainage Project - Shadowlawn Rd	X	N/A	X	X	X		Aug-09	
66	D2320	Emergency Repair - Burnt Hickory Rd Culvert	X	N/A	X	X	X		Oct-09	
67	D2330	Emergency Repair - Dry Creek Rd	X	N/A	X	X	X		Oct-09	
68	D2340	Emergency Repair - Gordon Combs Rd	X	N/A	X	X	X		Oct-09	
69	D2350	Emergency Repair - Netherstone Drive	X	N/A	X	X	X		Oct-09	
70	D2360	Emergency Repair - Stillwaters Drive	X	N/A	X	X	X		Oct-09	
71	D2370	Emergency Repair - Blakedale Road	X	N/A	X	X	X		Oct-09	
72	D2380	Emergency Repair - Wiscasset Pkwy	X	N/A	X	X	X		Oct-09	
73	D2390	Emergency Repair - Birds Mill Street	X	N/A	X	X	X		Oct-09	
74	D2400	Emergency Repair - Hembree Road	X	N/A	X	X	X		Nov-09	
75	D2410	Emergency Repair - Ridgewood Creek Drive	X	N/A	X	X	X		Oct-09	
76	D2420	Emergency Repair - Running Fox Drive	X	N/A	X	X	X		Nov-09	
77	D2430	Emergency Repair - Sandlewood Court	X	N/A	X	X	X		Oct-09	
78	D2440	Emergency Repair - Shaw Road	X	N/A	X	X	X		Jan-10	
79	D2450	Emergency Repair - Sunshine Trace	X	N/A	X	X	X		Dec-09	
80	D2460	Emergency Repair - Summer Drive	X	N/A	X	X	X		Oct-09	
81	D2470a	Emergency Repair - Burnt Hickory Rd Bridge Ph 1	X	N/A	X	X	X		Oct-09	
82	D2470b	Emergency Repair - Burnt Hickory Rd Bridge Ph 2	X	N/A	X	X	X		Dec-09	
83	D2480	Emergency Repair - Trent Drive	X	N/A	X	X	X		Nov-09	
84	D2490	Emergency Repair - Helga Drive	X	N/A	X	X	X		Nov-09	
85	D2500	Emergency Repair - Arthurs Court	X	N/A	X	X	X		Dec-09	
86	D2510	Emergency Repair - Muirwood Place	X	N/A	X	X	X		Dec-09	
87	D2520	Emergency Repair - Muirwood Court	X	N/A	X	X	X		Dec-09	
88	D2530	Emergency Repair - Nessa Court	X	N/A	X	X	X		Dec-09	
89	D2540	Emergency Repair - Andrews Crossing	X	N/A	X	X	X		Dec-09	
90	D2550	Emergency Repair - Columns Drive Bridge	X	N/A	X	X	X		Jan-10	
91	D2560	Emergency Repair - Liberty Ridge Trail	X	N/A	X	X	X		Jan-10	
92	D2570	Emergency Repair - Registry Drive	X	N/A	X	X	X		Jan-10	
93	D2580	Emergency Repair - Dover Street	X	N/A	X	X	X		Jan-10	
94	D2590	Emergency Repair - Brookstone Drive	X	N/A	X	X	X		Jan-10	
95	D2600	Emergency Repair - Burnt Hickory Rd Culvert	X	N/A	X	X	X		Jan-10	
96	D2610	Emergency Repair - Lake Chimney Court	X	N/A	X	X	X		Jan-10	
97	D2620	Emergency Repair - Riveridge Drive	X	N/A	X	X	X		Jan-10	
98	D2630	Emergency Repair - Wood Glen Lane	X	N/A	X	X	X		Jan-10	
99	D2640	Emergency Repair - Woodland Brook Drive	X	N/A	X	X	X		Jan-10	
100	D2650	Apple Blvd Drainage Project	X	N/A	X	X	X		Mar-10	
101	D2660	Kurtz Road Drainage Improvements	X	N/A	X	X	X		Sep-10	
102	D2670	Mill Run Way Drainage Improvement	X	N/A	X	X	X		Apr-10	
103	D2680	Country Squire Rd Drainage Improvement	X	N/A	X	X	X		Apr-10	
104	D2690	Indian Hills Pkwy Drainage Improvement	X	N/A	X	X	X		May-10	
105	D2700	Clubland Drive Drainage Improvements	X	N/A	X	X	X		Sep-10	
106	D2710	Circle 75 Pkwy Drainage Improvements	X	N/A	X	X	X		Aug-10	
107	D2720	Morgan Chase Terrace Drainage Improvements	X	N/A	X	X	X		Nov-10	
108	D2730	Old Lost Mountain Rd Drainage Improvement	X	X	X	X	X		Dec-10	
109	D2740	Paul Samuel Rd Drainage Improvement	X	N/A	X	X	X		Jan-11	
110	D2750	Olympic Industrial Blvd Drainage Improvement	X	X	X	X	X		Nov-11	
111	D2760	Indian Hills Pkwy @ Eastside Elem Drainage Improv.	X	N/A	X	X	X		Apr-11	
112	D2770	Oak Hill Drive Drainage Improvements	X	N/A	X	X	X		Aug-11	
113	D2780	McCollum Pkwy @ Sparkles Drainage Improvements	X	X	X	X	X		Jan-12	
114	D2790	Johnson Ferry Rd Drainage Improvements	X	N/A	X	X	X		Sep-11	
115	D2800	Valley View St Drainage Improvements	X	N/A	X	X	X		Oct-11	
116	D2820	Circle 75 Parkway Drainage	X	X	X	X	X		Aug-15	
117	D2830	Cumberland Parkway Drainage	X	N/A	X	X	X		Dec-15	
118	D3010	Atlanta Road @ Paces Ferry Road (CO-355)	X	X	X	X	X		Nov-07	
119	D3020	Austell Powder Springs Rd @ Clay Road (CO-358)	X	X	X	X	X		Oct-08	
120	D3030	Austell Road @ East West Connector (CO-356)	X	X	X	X	X		Oct-08	
121	D3040	Austell Road @ Pat Mell Road	X	X	X	X	X		Jul-08	
122	D3050	Austell Road @ Roberta Drive/Cochran Road	X	X	X	X	X		Oct-07	
123	D3060	Barrett Parkway @ Cobb Place Boulevard	X	X	X	X	X		Apr-07	
124	D3070	Blair Bridge Rd @ Oak Ridge/Six Flags Dr. - sidewalk	X	N/A	X	X	X		Jun-09	
125	D3080	Bob Cox Road @ Dallas Highway	X	X	X	X	X		Oct-06	
126	D3090	Burnt Hickory Rd @ Due West Rd (CO-359) - Due West Family	X	X	X	X	X		Aug-08	

REFERENCE ITEM

42

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/15/21	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	Construction Let Date	
127	D3100	Burnt Hickory Rd @ Mt. Calvary Rd	X	X	X	X	X	Apr-08	
128	D3110	Burnt Hickory Rd @ Stout Pkwy	X	X	X	X	X	Jan-09	
129	D3120	Chastain Road @ Bell Ferry Road (CO-313)	X	X	X	X	X	May-08	
130	D3140	Cumberland Blvd. @ Cumberland Transfer Center	X	N/A	X	X	X	Feb-08	
131	D3150	Dallas Highway @ Casteel/Old Hamilton	X	X	X	X	X	Sep-06	
132	D3160	Dallas Hwy @ Poplar Springs/Holland Rd	X	X	X	X	X	Dec-08	
133	D3170	Due West Rd @ Old Hamilton Rd - Due West Family	X	X	X	X	X	Aug-08	
134	D3180	East-West Connector @ Fontaine Rd	X	X	X	X	X	Jul-08	
135	D3190	East-West Connector @ Hicks Road	X	X	X	X	X	Dec-07	
136	D3200	Floyd Road @ Clay Road	X	X	X	X	X	Nov-08	
137	D3210	Hickory Grove Rd @ New McEver Rd	X	X	X	X	X	Jul-08	
138	D3220	Johnson Ferry Road @ Sewell Mill Road	X	X	X	X	X	Dec-15	
139	D3230	Kennesaw Due West Rd @ Acworth Due West/Due West Rds.	X	X	X	X	X	Aug-08	
140	D3240	Macland Rd @ Bullard Rd & Macland Rd @ Corner/Florence	GDOT	X	X	X	X	Apr-11	
141	D3250	SR 176/Mars Hill Rd @ Burnt Hickory Rd	X	X	X	X	X	Nov-09	
142	D3250w	Mars Hill Rd @ Burnt Hickory Rd - Wall	X	N/A	X	X	X	Apr-11	
143	D3260	Mars Hill Rd @ Due West Rd	X	X	X	X	X	Nov-09	
144	D3270	SR 176/Mars Hill Rd @ County Line/Old Stilesboro (w/ D3270)	X	X	X	X	X	Nov-09	
145	D3270	SR 176/Mars Hill Rd @ Giles Rd/Hill Rd	X	X	X	X	X	Nov-09	
146	D3280	Mars Hill Rd @ Hadaway Rd	X	X	X	X	X	Jul-09	
147	D3290	Mars Hill Rd @ Nichols Rd	X	X	X	X	X	Nov-09	
148	D3300	Midway Road @ Luther Ward Rd	X	X	X	X	X	Apr-06	
149	D3310	Old Alabama Road @ Cardell Road	X	X	X	X	X	Mar-07	
150	D3320	Old Dallas Rd @ Holland Rd (w/ D3160)	X	X	X	X	X	Dec-08	
151	D3330	Old Hwy 41 @ McCollum Pkwy	X	N/A	X	X	X	Jun-06	
152	D3340	Powder Springs Rd @ Cheatham Hill/Callaway Rd	X	X	X	X	X	Sep-13	
153	D3350	Roswell Road @ Old Canton Road	X	X	X	X	X	Mar-08	
154	D3360a	Sandy Plains Rd @ E. Piedmont Rd (Sprayberry HS driveway)	X	X	X	X	X	Jun-09	
155	D3360b	Sandy Plains Rd @ E. Piedmont Rd	X	X	X	X	X	Feb-10	
156	D3370	Shallowford Road @ McPherson Rd. SA to Shallowford Rd project	X	N/A	X	X	X	Aug-07	
157	D3380	Six Flags Rd @ Riverside Pkwy	X	X	X	X	X	Aug-08	
158	D3390	South Gordon Rd @ Pisgah Rd	X	X	X	X	X	Aug-08	
159	D3400	Spring Rd @ Campbell Rd	X	X	X	X	X	Jul-09	
160	D3410	Stilesboro Rd Auxiliary Lane Improv (Paul Samuel to Pine Mtn Rd) w/ D4210	X	X	X	X	X	May-08	
161	D3420	Villa Rica Rd @ Bullard Rd	X	N/A	X	X	X	Jan-06	
162	D3430	Villa Rica Rd @ Casteel Rd	X	X	X	X	X	Jan-06	
163	D3440	West Sandtown Rd/Villa Rica Rd Intersection (Roundabout)	X	X	X	X	X	Jun-08	
164	D3440L	Landscaping - West Sandtown Roundabout	X	N/A	X	X	X	Dec-08	
165	D4010	Barrett Parkway (US 41 to Burnt Hickory Rd)	X	X	X	X	X	May-11	
166	D4020	Big Shanty Rd Extension, Phase 1	X	X	X	X	X	Nov-09	
167	D4030	Big Shanty Rd Extension, Ph 2	X	X	X	X	X	Nov-10	
168	D4040	Big Shanty Rd Extension, Phase 3	X	X	X	X	X	Jul-09	
169	D4050	Bill Murdock Road	X	X	X	X	X	Apr-07	
170	D4060	Callaway Road	X	X	X	X	X	Sep-08	
171	D4070	Cedarcrest Road (Governors Towne Dr to Paulding Co Line)	X	X	X	X	X	Jul-15	
172	D4080	Cobb Parkway (Mt. Paran to Paces Mill) bridge over Chattahoochee	GDOT	N/A	X	N/A	N/A	Oct-11	
173	D4090	Cobb Parkway (Paces Mill to Akers Mill)	GDOT	X	N/A	N/A	N/A	Jul-13	
174	D4100	I-285 / Atlanta Road Interchange	GDOT	X	X	N/A	N/A	Mar-14	O/S ROW issues
175	D4110	I-285 / South Cobb Drive (CO-AR-304) GDOT Led Project No County Funds	N/A	N/A	N/A	N/A	N/A	May-08	
176	D4120	Jamerson Road w/D6120	X	X	X	X	X	Jan-10	
177	D4130a	Jiles Road, Ph 1 - Baker Rd to Cherokee St	X	X	X	X	X	Dec-08	
178	D4130b	Jiles Road, Phase 2 - Bridge over CSX RR	X	N/A	X	X	X	Aug-09	
179	D4130c	Jiles Road, Phase 3	X	X	X	X	X	May-11	
180	D4140	Mulkey Road Connector	X	X	X	X	X	Feb-07	
181	D4150	Westside Drive (f/k/a Powder Springs Rd Conn) - Const in 2016 SPLOST	X	X	N/A	N/A	N/A	N/A	
182	D4170	South Barrett Pkwy Reliever, Ph 1 (CO-368A) (includes Greers Chapel Rd)	X	X	X	X	X	Apr-09	
183	D4180	SR 280/South Cobb Drive @ Austell Rd	GDOT	X	X	X	X	Apr-13	
184	D4190	SR 92 (US 41 to Cowan Rd) GDOT Led Project No County Funds	X	X	N/A	N/A	N/A	N/A	
185	D4200	SR 92 (Paulding County Line to US 41) GDOT Led Project No County Funds	X	X	N/A	N/A	N/A	N/A	
186	D4210	Stilesboro Rd - East (Kennesaw Due West to Barrett Pkwy)	X	X	X	X	X	May-08	
187	D4210L	Project Landscaping (Stilesboro, Milford Elem, Macland)	X	N/A	X	X	X	Oct-10	
188	D4220	Stilesboro Road - West (Mars Hill Rd to Rosehedge Way)	X	X	X	X	X	Dec-07	
189	D4230	Windy Hill Road (Far East)	X	X	X	X	X	Sep-14	

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/15/21	Construction Let Date	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete			
190	D4240	Windy Hill Rd / Macland Rd Connector (4 Lane Divided)	X	X	X	X	X		Sep-08	
191	D4240L	Windy Hill Rd/Macland Rd Landscaping	X	N/A	X	X	X		Oct-11	
192	D4250	I-75 Ramps @ Wade Green Rd Interchange	X	N/A	X	X	X		Apr-10	
193	D4260	I-75 @ Third Army Road Interchange	X	N/A	N/A	N/A	N/A		N/A	
194	D5010	Fiber Network Expansion (Wade Green Rd)	X	N/A	X	X	X		Oct-07	
195	D5010b	Fiber Network Expansion - Town Center	X	N/A	X	X	X		May-09	
196	D5010c	Fiber Network Expansion - McCollum / Macland	X	N/A	X	X	X		May-09	
197	D5010d	Fiber Network Expansion - Busbee Pkwy	X	N/A	X	X	X		Jan-10	
198	D5010e	Fiber Network Expansion - Macland Rd	X	N/A	X	X	X		Sep-11	
199	D5020a	Rebuild Existing Traffic Signals (Phase 1)	X	N/A	X	X	X		Apr-07	
200	D5020b	Rebuild Existing Traffic Signals (Phase 2)	X	N/A	X	X	X		Mar-08	
201	D5020d	Rebuild Existing Traffic Signals (Phase 4)	X	N/A	X	X	X		Sep-09	
202	D5020e	Rebuild Existing Traffic Signals (Phase 5)	X	N/A	X	X	X		Dec-11	
203	D5020f	Rebuild Existing Traffic Signals (Phase 6)	X	N/A	X	X	X		Dec-11	
204	D5020g	Rebuild Existing Traffic Signals (Phase 7)	X	N/A	X	X	X		Nov-12	
205	D5020h	Rebuild Existing Traffic Signals (Phase 8)	X	N/A	X	X	X		Dec-13	
206	D5030	Upgrade Traffic Signal Cabinets	X	N/A	X	X	X		Mar-08	
207	D5030b	Upgrade Traffic Signal Cabinets (group 2)	X	N/A	X	X	X		Feb-09	
208	D5050	Transportation Technology	X	N/A	X	X	X		Oct-06	
209	D5070	Adaptive Traffic Signal Timing (CO-335B) - Town Center	X	N/A	X	X	X		Jun-11	
210	D5090	ATMS, Phase 5 (Traffic Mgmt Center)	X	N/A	X	X	X		Mar-09	
211	D5100	ATMS, Phase 6	X	N/A	X	X	X		Sep-18	
212	D6010	Acworth Due West Road	X	X	X	X	X		Nov-08	
213	D6020	Allgood Road	X	X	X	X	X		Apr-09	
214	D6030	Beech Haven Trail	X	X	X	X	X		Jun-07	
215	D6040a	Bells Ferry Road - Bells Ferry Elementary	X	X	X	X	X		Apr-11	
216	D6040b	Bells Ferry Road at Barrett Parkway/Piedmont Road	X	X	X	X	X		Jul-17	
217	D6040c	Bells Ferry Road at Turner Road/Dickson Road	X	X	X	X	X		Jul-20	Sched. completion Summer 2021
218	D6050	Canton Road - Ph 1 (Hamby Dr to 1000' N of Blackwell Rd)	X	X	X	X	X		Dec-09	
219	D6050b	Canton Rd, Phase 2 - Sidewalks	X	N/A	X	X	X		Jul-11	
220	D6050c	Canton Rd Landscaping	X	N/A	X	X	X		Nov-11	
221	D6060	Childers Road	X	X	X	X	X		Dec-09	
222	D6070	County Line Road	X	X	X	X	X		Jan-10	
223	D6080	Gus Robinson Road	X	N/A	X	X	X		Jun-07	
224	D6090	Hamilton Road	X	X	X	X	X		Mar-07	
225	D6100	Hickory Grove Road	X	X	X	X	X		Jun-09	
226	D6110	Hiram-Lithia Springs Road	X	X	X	X	X		Oct-09	
227	D6120	Jamerson Road/Wigley Road w/D4120	X	X	X	X	X		Jan-10	
228	D6130	Lower Roswell Road (West)	X	X	X	X	X		Jun-16	
229	D6140	Lower Roswell Road (East)	X	X	X	X	X		Jun-11	
230	D6150	Maxham Road	X	X	X	X	X		Dec-07	
231	D6160a	Nance Road, Phase 2 intersection	X	X	X	X	X		Oct-10	
232	D6160b	Nance Road, Phase 3 (includes bridge over Butler Creek)	X	X	X	X	X		Feb-14	
233	D6170	North Booth Rd/Wooten Lake Rd Phase I (intersections)	X	X	X	X	X		Sep-07	
234	D6180	Old McEver Road (Acworth M1040)	X	X	X	X	X		Aug-09	
235	D6190	Post Oak Tritt Road	X	X	X	X	X		Nov-07	
236	D6200	Queen Mill Road	X	X	X	X	X		Jul-13	
237	D6210	Shallowford Road	X	X	X	X	X		Jun-07	
238	D6220	Shiloh Road / Shallowford Road	X	X	X	X	X		Sep-12	O/S ROW issues
239	D6220a	Shiloh Road - Royal North Pkwy	X	N/A	X	X	X		Feb-10	
240	D6230	Smyrna-Powder Springs Rd / Benson Poole Rd	X	X	X	X	X		Apr-09	
241	D6240	Terrell Mill Road	X	X	X	X	X		Jan-06	
242	D6250	West Sandtown Road - Bridge only	X	X	X	X	X		Mar-10	
243	D6250	West Sandtown Road	X	X	X	X	X		May-16	
244	D6260	Woodland Brook Drive	X	X	X	X	X		Apr-12	
245	D6270	Woodlawn Drive	X	X	X	X	X		Nov-07	
246	D6280	Wooten Lake Rd/North Booth Rd, Phase 2 (widening)	X	X	X	X	X		Nov-07	
247	D7010a	South Hurt Rd Hill Cut and Culvert (Summer Closure)	X	X	X	X	X		Apr-08	
248	D7010b	South Hurt Road Sidewalks, Phase 2 - Bridge	X	N/A	X	X	X		Mar-10	
249	D7010c	South Hurt Road Sidewalks, Phase 3	X	X	X	X	X		Jul-11	
250	D7020	Transit Supportive Sidewalk - N. Cobb Pkwy	X	N/A	X	X	X		Aug-10	
251	D7030	Six Flags Drive Sidewalks	X	X	X	X	X		Jan-12	
252	D7040	Sidewalk Project 2007-2 South Service Road	X	X	X	X	X		Nov-07	

REFERENCE ITEM 42

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/15/21	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	Construction Let Date	
253	D7050	Sidewalk Project 2007-3 Frey Road	X	X	X	X	X	Dec-07	
254	D7060	Sidewalk Project 2007-4 Busbee Parkway	X	X	X	X	X	Dec-07	
255	D7070	Sidewalk Project 2007-5 Gilmore Rd	X	X	X	X	X	Oct-07	
256	D7080	Sidewalk Project 2008-1 Barrett Parkway	X	X	X	X	X	Feb-08	
257	D7100	Floyd Road Sidewalks	X	X	X	X	X	Jul-08	
258	D7110	Hicks Road Sidewalks (Meriweather Dr to Floyd Rd)	X	X	X	X	X	Dec-14	
259	D7120	Sidewalks - Atlanta Road w/ D1260	X	X	X	X	X	Aug-08	
260	D7130	Factory Shoals Road Sidewalks	X	X	X	X	X	Oct-08	
261	D7150	Austell Rd Sidewalks	X	X	X	X	X	Mar-09	
262	D7160	Shadyside Road Sidewalks	X	X	X	X	X	Jul-09	
263	D7170	Sidewalks - N. Church Rd w/ D1260	X	X	X	X	X	Aug-08	
264	D7180	Transit Supportive Sidewalk - Hicks Rd	X	X	X	X	X	Mar-12	
265	D7190	Transit Supportive Sidewalk - County Services Pkwy	X	X	X	X	X	Apr-12	
266	D7200	Little Willet Rd Sidewalks	X	X	X	X	X	Oct-12	
267	D7210	Clay Road Sidewalks	X	X	X	X	X	Jun-14	
268	D7220	Casteel Road Sidewalks	X	X	X	X	X	Oct-12	
269	D7230	Atlanta Road Sidewalks (Anderson Dr to Cooper Lake Rd)	X	N/A	X	X	X	Mar-13	
270	D7240	Floyd Road Sidewalks (Austell Rd to E-W Conn)	X	X	X	X	X	Sep-14	
271	D7250	Cooper Lake Rd Sidewalks (Beechview to S Cobb)	X	X	X	X	X	Feb-13	
272	D7260	Hurt Road Sidewalks (Merry Oak Rd to Floyd Rd)	X	X	X	X	X	May-16	
273	D7270a	Freedom Grant Sidewalks, Ph 1 (Campus Loop/Intersections)	X	X	X	X	X	Feb-11	
274	D7270c	Freedom Grant Sidewalks, Ph 2 (Blairs Bridge @ S. Gordon)	X	X	X	X	X	Feb-12	
275	D7280	Big Shanty Road Sidewalks (GDOT)	X	X	X	X	X	May-19	
276	D8010	Acworth Elementary & Barber Middle School	X	X	X	X	X	May-07	
277	D8020	Austell Elementary School	X	X	X	X	X	Feb-06	
278	D8030	Awtry Middle School	X	X	X	X	X	Apr-08	
279	D8040	Baker Elementary School	X	X	X	X	X	May-07	
280	D8050	Birney Elementary School	X	X	X	X	X	May-07	
281	D8060	Dodgen Middle School (included in Bill Murdock Rd contract)	X	X	X	X	X	Apr-07	
282	D8070	Durham Middle & Frey Elementary (w/ D3270)	X	X	X	X	X	Nov-09	
283	D8080	East Valley Elementary School (w/D6130)	X	X	X	X	X	Jun-16	
284	D8090	Harmony Leland Elementary	X	X	X	X	X	Aug-08	
285	D8100	Kell High School (w/D4120)	X	X	X	X	X	Jan-10	
286	D8110	LaBelle Elementary	X	X	X	X	X	Feb-08	
287	D8120	Mabry Middle School	X	X	X	X	X	Aug-07	
288	D8130	McEachern High School	X	X	X	X	X	May-07	
289	D8140	Murdock Elementary School	X	X	X	X	X	Apr-08	
290	D8150	Northwest Elementary School - Pitner Road w/ D8250	X	X	X	X	X	Mar-08	
291	D8160	Pine Mountain Middle	X	X	X	X	X	Apr-08	
292	D8160b	Hayes Elementary School	X	N/A	X	X	X	Feb-11	
293	D8170	Pitner Elementary School	X	N/A	X	X	X	Apr-08	
294	D8180	Pope High School (Hembree Road Roundabout)	X	X	X	X	X	Apr-16	
295	D8190	Russell Elementary School	X	X	X	X	X	May-07	
296	D8200	Shallowford Falls Elementary School	X	X	X	X	X	Mar-08	
297	D8210	South Cobb High School	X	X	X	X	X	Jun-07	
298	D8220	Teasley Elementary School	X	X	X	X	X	Jun-10	
299	D8230	Varner Elementary School	X	X	X	X	X	Apr-08	
300	D8240	Walton High School (included in Bill Murdock Rd contract)	X	X	X	X	X	Apr-07	
301	D8240w	Walton High School - wall relocation	X	N/A	X	X	X	Jun-10	
302	D8250	West Cobb High School #2 - Pitner Road	X	X	X	X	X	Mar-08	
303	D8260	Wheeler High School	X	X	X	X	X	Apr-09	
304	D9010	Resurfacing 2006-1 LARP	X	X	X	X	X	Jan-06	
305	D9020	Resurfacing 2007-3	X	N/A	X	X	X	Mar-07	
306	D9030	Resurfacing 2007-1 LARP	X	N/A	X	X	X	Oct-06	
307	D9040	Resurfacing 2007-2 HIP recycled	X	X	X	X	X	Sep-06	
308	D9050	Resurfacing 2008-1 LARP	X	N/A	X	X	X	Aug-07	
309	D9060	Resurfacing 2008-2 LARP	X	N/A	X	X	X	Sep-07	
310	D9070	Resurfacing 2009-1 (LARP)	X	N/A	X	X	X	Aug-08	
311	D9080	Resurfacing 2009-2	X	N/A	X	X	X	Apr-08	
312	D9090	Resurfacing 2010-1 LARP	X	N/A	X	X	X	May-10	
313	D9100	Resurfacing 2010-2 local roads	X	N/A	X	X	X	Feb-09	
314	D9110	Resurfacing 2011-1 LMIG	X	N/A	X	X	X	Oct-11	
315	D9130	Resurfacing 2008-3 (subdivision streets)	X	N/A	X	X	X	Nov-07	

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/15/21	Status
			Engineering	Right-of-Way	Bo Stage	Construction	Complete	Construction Let Date	
316	D9140	Resurfacing 2009-3 subdivision streets	X	N/A	X	X	X	Jun-08	
317	D9150	Resurfacing 2009-4 subdivision streets	X	N/A	X	X	X	Aug-08	
318	D9160	Resurfacing 2010-3 Crack Sealing	X	N/A	X	X	X	Jun-10	
319	D9170	Resurfacing 2010-4	X	X	X	X	X	Sep-10	
320	D9180	Resurfacing 2011-3 (Local Roads south)	X	N/A	X	X	X	Sep-11	
321	D9190	Resurfacing 2011-4 (Local Roads north)	X	N/A	X	X	X	Oct-11	
322	D10B0	Due West Road Bike Improvements - Due West Family	X	X	X	X	X	Aug-08	
323	D10D0	On Street Bicycle Improvements - Lower Roswell Rd	X	X	X	X	X	Jun-11	
324	D11B0	Dallas Hwy Streetscapes, Ph 1	X	X	X	X	X	Aug-13	
325	D11C0	Dallas Hwy Streetscapes, Ph 2	X	X	X	X	X	Jul-11	
326	D11D0	Noonday Creek Trail, Phase 1A	X	N/A	X	X	X	Feb-10	
327	D11D0	Noonday Creek Trail, Phase 1B	X	X	X	X	X	Aug-11	
328	D11E0	Noonday Creek Trail, Phase 2B	X	X	X	X	X	Nov-08	
329	D11E0	Noonday Creek Trail, Phase 2A	X	N/A	X	X	X	Jul-10	
330	D11E0	Noonday Creek Trail, Ph 2C	X	X	X	X	X	Oct-11	
331	D11F0	Spring Road Multi-Use Trail	X	X	X	X	X	Aug-09	
332	D11G0	East Cobb Trail Extension, Ph 1	X	X	X	X	X	Jan-11	
333	D11H0	Interstate North Pkwy Multi-use Trail	X	X	X	X	X	Aug-11	
334	D11J0	Floyd Road Multi-Use Trail, Phase 2	X	X	X	X	X	Oct-16	
335	D11K0	Al Bishop Drive Trail	X	X	X	X	X	May-13	
336	D11L0	Bob Callan Trail, Phase 2, Segment A	X	X	X	X	X	Sep-16	O/S ROW issues
337	D11M0	Bob Callan Trail, Phase 2, Segment B	X					Jun-20	Design in Progress
338	D12B0	Atlanta Road (Log Cabin Rd Access)	X	X	X	X	X	May-11	
339	D12C0	Floyd Road	X	X	X	X	X	Mar-12	
340	D12D0	Paces Ferry Road at I-285	X	X	X	X	X	May-12	
341	D12E0	Powers Ferry Road	X	X	X	X	X	Jun-11	
342	D12F0	Roswell Road	X	X	X	X	X	Mar-12	
343	D12G0	East-West Connector @ Gaylor Rd	X	X	X	X	X	Jan-12	
344	D12J0	Blackwall Rd Wall Replacement	X	X	X	X	X	Dec-10	
345	M1030	Nance Road @ Main Street (City of Acworth)	X	X	X	X	X	Jun-09	
346	M2010	Austell Powder Springs Rd @ Threadmill Complex (City of Austell)	X	X	X	X	X	Jun-08	
347	M2020	Humphries Hill Road @ C.H. James Pkwy (Austell)	X	X	X	X	X	Aug-07	
348	M2040	Perkerson Mill Rd @ Flint Hill Rd (City of Austell)	X	X	X	X	X	Jun-08	

Project has let or is under construction

Projects in Pre-Construction phase

REFERENCE ITEM

42