

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
JULY 27, 2021
7:00 PM**

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, July 27, 2021 at 7:00 p.m. in the second-floor public meeting room at 100 Cherokee Street, Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill – Not present
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 7:03 p.m

PRESENTATIONS

1. **To recognize Cobb County's youth who won championships at the Georgia Recreation & Park Association, Class A, State Track Meet.**

Michael Brantley, PARKS Director and the Board recognized the 2021 GRPA Class A State Track Meet Champions from Cobb County.

PUBLIC HEARING

2. **To conduct a public hearing and approve the Chattahoochee Corridor Plan Certification of Compliance for construction of a single-family residential structure at 3246 Cochise Drive.**

Jessica Guinn, Community Development Agency Director, presented information regarding the Chattahoochee Corridor Certificate of Compliance for construction of a single-family residence at 3246 Cochise Drive.

Chairwoman Cupid opened the Public Hearing and asked those wishing to speak on this issue come forward. Following two speakers, the Public Hearing was closed; and the following Motion was made:

Motion by Richardson, second by Birrell, to **approve** the Chattahoochee Corridor Certificate of Compliance for construction of a single-family residence at 3246 Cochise Drive in Land Lots 975 of the 17th District, 2nd Section, Cobb County, GA; subject to the rules and guidelines of the Metropolitan River Protection Act and all applicable Cobb County development standards and regulations.

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

BUDGET /MILLAGE

Clerk's Note: William Volckmann, Finance Director/Comptroller, presented information regarding the FY2022 proposed Budget and the FY2021 proposed property tax increase.

3. **To conduct the third public hearing on the 2021 proposed property tax increase as defined by Georgia law.**

Chairwoman Cupid opened the Public Hearing regarding the FY 2021 proposed property tax increase and asked those wishing to speak to come forward to address the Board. Following five speakers, the Public Hearing was closed.

A copy of the information presented is attached and made a part of these minutes.

4. **To adopt a resolution setting the 2021 millage rates for the Cobb County General Fund, Fire Fund, Bond Fund (Debt Service Fund), the Cumberland Special Services District II Fund (CSSD II), and the Six Flags Special Services District Fund (SFSSD).**

Motion by Cupid, second by Richardson, to **adopt** resolution that sets the 2021 millage rates for the Cobb County General Fund millage at 8.460, the Fire Fund millage at 2.860, the County Bond Fund (Debt Service Fund) millage at 0.130, the Cumberland Special Services District Fund (CSSD II) millage at 2.450, and the Six Flags Special Services District Fund (SFSSD) millage at 3.500; and **authorize** the Chairwoman to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

VOTE: **ADOPTED** 4-0; Commissioner Gambrill not present

5. To adopt a resolution establishing the 2021 Cobb County Tax Levy for countywide school construction bond purposes and for maintenance and operations of schools as required by law.

Motion by Cupid, second by Birrell, to **adopt** the Board of Education's resolution establishing the 2021 countywide school tax for maintenance and operation of schools, 18.900 mills; countywide school tax for construction bonds, 0.000 mills; Marietta property annexed 1995 through 2004, at 0.000 mills, as required by law, and **authorize** the Chairwoman to execute the millage resolution from the Cobb County Board of Education. A copy of said resolution is attached and made a part of these minutes.

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

6. To adopt the FY2022 Budget.

Motion by Cupid, second by Sheffield, to **adopt** the FY2022 Budget and **authorize** the Chairwoman to execute the necessary documents. A copy of the FY2022 Adopted Budget Resolution is attached and made a part of these minutes and a copy of the FY2022 Budget documents are on file in the Office of the County Clerk.

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

PUBLIC COMMENT

1. Joi Butler addressed the Board regarding Sting, Inc.
2. Brianne Perkins addressed the Board regarding Sting, Inc.
3. Geneva Vanderhorst addressed the Board regarding Sting, Inc.
4. Denise Stroman addressed the Board regarding rental assistance.
5. Christine Rozman addressed the Board regarding various matters.
6. Davita Carter addressed the Board regarding the Fair Housing Act.

CONSENT AGENDA

MOTION: Motion by Cupid, second by Sheffield, to **approve** the following items on the Consent Agenda, *as revised*; and **authorize** execution of the necessary documents by the appropriate County personnel.

District Attorney

7. To approve a contract with the Georgia Department of Human Services and the Cobb Judicial Circuit District Attorney to provide Child Support Services to the citizens of Cobb County.

To **approve** the SFY 2022 Contract, with the Georgia Department of Human Services and the Cobb Judicial Circuit District Attorney, in the amount of \$1,004,056.00; **approve** a supplemental contribution of \$254,716.96 to the program; **authorize** the transfer of all personnel from Unit G371 to Unit G372; **authorize** the corresponding budget transactions; **designate** the District Attorney as the signature authority for all documents related to ongoing Department of Human Services agreements with Cobb Judicial Circuit District Attorney, for this and all future fiscal years.

Funding will be available with the following appropriations:

Increase Revenue:	270-170-G372-4433 (Federal)	\$ 662,676.96
	270-170-G372-4452 (State)	\$ 267,636.83
	270-170-G372-4960 (FY21 Local Match)	\$ 18,435.55
	270-170-G372-4960 (FY22 Local Match)	\$ 55,306.66
	270-170-G372-4960 (FY21 Subsidy)	\$ 63,679.24
	270-170-G372-4960 (FY22 Subsidy)	\$ 191,037.72
		\$1,258,772.96
Increase Expenditure:	270-170-G372-6012 (Salary-Reg)	\$ 792,829.20
	270-170-G372-6024 (Salary-Leave)	\$ 3,495.00
	270-170-G372-6032 (Disability)	\$ 1,821.75
	270-170-G372-6034 (FICA)	\$ 57,107.58
	270-170-G372-6036 (Medical)	\$ 180,296.48
	270-170-G372-6038 (Life Ins.)	\$ 1,958.30
	270-170-G372-6044 (Retire-County)	\$ 184,959.52
	270-170-G372-6045 (Retirement)	\$ 4,629.03
	270-170-G372-6052 (Worker's Comp.)	\$ 10,439.63
	270-170-G372-6054 (Dental)	\$ 6,043.37
	270-170-G372-6116 (Office Supplies)	\$ 4,306.63
	270-170-G372-6326 (Professional Svcs.)	\$ 950.00
	270-170-G372-6360 (Tag, Title, Notary)	\$ 86.91
	270-170-G372-6400 (Travel-Training)	\$ 2,568.47
	270-170-G372-6594 (Reimbursement)	\$ 7,281.09
		\$1,258,772.96

8. **To authorize acceptance of awarded funds from the Criminal Justice Coordinating Council, Metro Atlanta Cold Case Sexual Assault Task Force (SAKI), for the grant period of August 1, 2021 – July 31, 2023.**

To **authorize** acceptance of awarded funds from the Criminal Justice Coordinating Council, Metro Atlanta Cold Case Sexual Assault Task Force (SAKI), for the grant period of August 1, 2021 – July 31, 2023; establish new unit F060 in the Grant Fund; **authorize** the transfer of all personnel associated with unit F029 into unit F060; **authorize** the corresponding budget and personnel transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding will be appropriated in the Grant Fund with the following budget transactions:

Increase Revenue:	270-170-F060-4467	(CJCC)	\$522,630.00
Increase Expenditure:	270-170-F060-6012	(Salaries)	\$227,660.00
Increase Expenditure:	270-170-F060-6326	(Professional Services)	\$294,970.00

Juvenile Court

9. **To authorize the extension of the grant term from the Criminal Justice Coordinating Council for the Juvenile Justice Incentive Grant.**

To **authorize** the extension of the grant term from the Criminal Justice Coordinating Council; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Water System

10. To approve final funding for the work order under the 2016 Stormwater Management Unit Price Contract with W.E. Contracting Co., Inc. for 5112 Charlise Drive, Program No. SW1725.

To **approve** final funding for the work order under the 2016 Stormwater Management Unit Price Contract with W.E. Contracting Co., Inc, a savings to the project in the amount of \$21,948.50, for 5112 Charlise Drive, Program No. SW1725; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's 5112 Charlise Drive project, Program No. SW1725.

Decrease encumbrance:

GAE 51010132013	510-500-5758-6496	SW1725-C	\$21,948.50
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Transfer from:

5112 Charlise Drive

Drainage Contract R&M Service	510-500-5758-6496	SW1725-C	\$21,948.50
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Transfer to:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$21,948.50
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11. To approve additional funding for the work order under the 2016 Stormwater Management Unit Price Contract with Ray Campbell Contracting Company, Inc. for 2710 Ashbury Point Lane, Program No. SW2145.

To **approve** additional funding for the work order under the 2016 Stormwater Management Unit Price Contract with Ray Campbell Contracting Company, Inc., in the amount of \$6,970.00, for 2710 Ashbury Point Lane, Program No. SW2145; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Increase Encumbrance:

GAE 51003092113	510-500-5758-6496	SW2145-C	\$6,970.00
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Transfer from:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$6,970.00
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Transfer to:

2710 Ashbury Point Lane

Drainage Contract R&M Service	510-500-5758-6496	SW2145-C	\$6,970.00
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12. To approve a construction contract with Ray Campbell Contracting Co., Inc. for Kinridge Road Area Water Main Replacement, Program No. W2392.

To **approve** a construction contract with Ray Campbell Contracting Co., Inc., in the amount of \$1,285,146.00, for Kinridge Road Area Water Main Replacement, Program No. W2392; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/ Replacement Water Mains

Preliminary Estimates	510-500-5754-8005	W1503-Z	\$1,319,036.00
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Transfer to:

Kinridge Road Area Water Main Replacement

Construction	510-500-5754-8260	W2392-C	\$1,285,146.00
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Interest Expense on Retainage	510-500-5754-6613	W2392-A	\$ 3,210.00
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Materials & Supplies	510-500-5754-8265	W2392-M	\$ 5,000.00
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Contingency	510-500-5754-8810	W2392-T	\$ 25,680.00
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Total			\$1,319,036.00
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13. **To approve a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with K. M. Davis Contracting Co., Inc. for Queens River Drive Sewer Replacement and Streambank Restoration, Program No. S2081.**

To **approve** a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with K. M. Davis Contracting Co., Inc., in the amount of \$232,986.00, for Queens River Drive Sewer Replacement and Streambank Restoration, Program No. S2081; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Sewer Lines

Preliminary Estimates	510-500-5755-8005	S2503-Z	\$238,646.00
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Transfer to:

Queens River Drive Sewer Replacement and Streambank Restoration

Construction	510-500-5755-8260	S2081-C	\$232,986.00
Materials & Supplies	510-500-5755-8265	S2081-M	\$ 1,000.00
Contingency	510-500-5755-8810	S2081-T	<u>\$ 4,660.00</u>
Total			\$238,646.00

Transportation

14. **To approve Project No. T071-TO#2 to the 2020 Master Task Order Contract with WSP USA, Inc., for CobbLinc vehicle fleet condition assessments and Preventive Maintenance Inspection training for CobbLinc staff, CCDOT Contract No. 001567.**

To **approve** Project No. T071-TO#2 to the 2020 Master Task Order Contract with WSP USA, Inc., in an amount not to exceed \$153,288.60, for CobbLinc vehicle fleet condition assessments and Preventive Maintenance Inspection training for CobbLinc staff, CCDOT Contract No. 001567; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Federal and local match funding is available in the Transit Grants Fund, with the following budget transfer:

Transfer from:	203-050-T071-8005	Preliminary Estimate	\$153,288.60
Transfer to:	203-050-T071-6326	Professional Services	\$153,288.60

15. **To approve Project No. T068-TO#1 to the 2020 Master Task Order Contract with Whitman, Requardt and Associates, LLP for CobbLinc Bus Shelter Assessment and Plan, CCDOT Contract No. 001566.**

To **approve** Project No. T068-TO#1 to the 2020 Master Task Order Contract with Whitman, Requardt and Associates, LLP, in an amount not to exceed \$125,132.80, for CobbLinc Bus Shelter Assessment and Plan, CCDOT Contract No. 001566; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

State and local match funding is available in the Transit Grants Fund, with the following budget transfer:

Transfer from:	203-050-T068-8005	Preliminary Estimate	\$125,132.80
Transfer to:	203-050-T068-6326	Professional Services	\$125,132.80

16. **To approve a Right-Of-Way Maintenance Agreement with the Town Center Community Improvement District for one-time maintenance repairs of stamped concrete medians and shoulders for specific roads located within the Town Center Community Improvement District area.**

To **approve** a Right-Of-Way Maintenance Agreement with the Town Center Community Improvement District for one-time maintenance repairs of stamped concrete medians and shoulders for specific roads located within the Town Center Community Improvement District area; **authorize** the corresponding accounting transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Accept additional revenue in the General Fund from the Town Center Community Improvement District, as follows:

Deposit to:	010-050-0770-4505	CID Revenue	\$6,200.00
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17. **To approve a First Amendment to the Developer's Memorandum of Agreement with Meritage Homes of Georgia, Inc., for roadway and transportation improvements on Floyd Road and Glore Road, and authorize acceptance of a developer contribution for installation of a traffic signal.**

To **approve** a First Amendment to the Developer's Memorandum of Agreement with Meritage Homes of Georgia, Inc., for roadway and transportation improvements on Floyd Road and Glore Road; **authorize** acceptance of a developer contribution, in the amount of \$200,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of additional revenue from Meritage Homes of Georgia, Inc., to the Capital Projects Fund, as follows:

Increase Revenue:	380-050-4612-4918-TR522-C	Developer Contributions	\$200,000.00
Increase Expenditure:	380-050-4612-8005-TR522-C	Preliminary Estimate	\$200,000.00

18. **To authorize submission of a FY21 Federal Aviation Administration State Block Grant Program application to the Georgia Department of Transportation under the American Rescue Plan Act for operating assistance at Cobb County International Airport – McCollum Field.**

To **authorize** submission of a FY21 Federal Aviation Administration State Block Grant Program application to the Georgia Department of Transportation under the American Rescue Plan Act for operating assistance at the Cobb County International Airport – McCollum Field; and **further authorize** the Airport Division Manager to submit the required grant application, on behalf of the Chairwoman.

Public Services Agency

Elections

19. To authorize the precinct change to divide Harmony Leland 01 precinct in order to form the Harmony Leland 02 precinct. The polling place location for Harmony Leland 02 will be located at Impact Worship Center, 6925 Mableton Parkway, Mableton, GA 30126. The remaining portion of voters in Harmony Leland 01 will continue to vote at South Cobb Community Center, 620 Lions Club Dr., Mableton, GA 30126.

To **authorize** the precinct change to divide the Harmony Leland 01 precinct in order to form the Harmony Leland 02 precinct. The polling place location for Harmony Leland 02 will be located at Impact Worship Center, 6925 Mableton Parkway, Mableton, GA 30126.

Support Services Agency

Property Management

20. To authorize use of capital maintenance contingency funds to complete restroom renovation and exterior work at South Cobb Regional Library.

To **authorize** use of capital maintenance contingency funds, in the amount of \$220,000.00, to complete restroom renovation and exterior work at South Cobb Regional Library, located at 805 Clay Rd., Mableton; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding will be available with the following transactions:

Decrease Expenditure:	010-110-3640-8810 (Designated Contingency)	\$220,000.00
Increase Expenditure:	010-110-3640-6594 (Interfund Expense)	\$220,000.00
Increase Revenue:	380-110-4726-4960 (Interfund Revenue)	\$220,000.00
Increase Expenditure:	380-110-4726-8110 (Renovation of Bldgs)	\$203,500.00
Increase Expenditure:	380-110-4726-8025 (Land Improvements)	\$ 16,500.00

Community Development

21. Withdrawal of request to approve Enterprise Zone incentives for Novare Group.

This item was withdrawn from the agenda.

Finance

22. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

CDBG

23. **To authorize the allocation of the American Rescue Plan Food Program Assistance funding to support the significant need for food to those negatively affected by COVID-19.**

To **authorize** the allocation of the food assistance program funding in the amount of \$1,575,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding has already been appropriated in the following ARP Fund budget line: 279-493-ARP1-6574 and 279-493-ARP1-6326.

CobbWorks

24. **To accept a Workforce Innovation and Opportunity (WIOA) grant award from the Technical College System of Georgia for CobbWorks, Inc., to provide education, training, and employment services for youth.**

To **authorize** the acceptance of a grant award from the Technical College System of Georgia for CobbWorks, Inc., the local Workforce Development Board, in the amount of \$756,493.00 to provide training and employment services for youth workers; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding for this Workforce Innovation and Opportunity Act grant will be appropriated in the WIOA Fund as follows:

Increase Revenue:

276-120-YP21-YP21YT-A-4430 (Federal Grant Revenue)	\$756,493.00
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Increase Expenditures:

276-120-YP21-YP21YT-A-Varies/4430 (Youth Grant - Admin)	\$ 75,649.00
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276-120-YP21-YP21YT-P-Varies/4430 (Youth Grant - Program)	<u>\$680,844.00</u>
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Total Grant:	\$756,493.00
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County Manager

25. To authorize the advertisement for and conduct of a public hearing prior to expending more than \$100,000.00 for professional services to prepare a comprehensive strategic plan for Cobb County Government.

To **authorize** the advertisement for and conduct of a public hearing prior to expending more than \$100,000.00 for professional services to prepare a comprehensive strategic plan for Cobb County Government.

County Attorney

26. To provide notice that the Board of Commissioners will consider an amendment to Board of Commissioners Rules of Procedure Section 1.09, Public Participation in Board Meetings at its August 10, 2021 regular meeting.

To **provide notice** for consideration of an amendment to Board of Commissioners Rules of Procedure Section 1.09, Public Participation in Board Meetings at its August 10, 2021 regular meeting.

County Clerk

27. To approve minutes.

To **approve** the minutes from the following meetings:

- July 12, 2021 - Agenda Work Session
- July 13, 2021 - BOC Regular Meeting
- July 13, 2021 - SC BOC Work Session
- July 20, 2021 - BOC Zoning
- July 20, 2021 - BOC SC Public Hearing

CONSENT VOTE: **ADOPTED 4-0**, Commissioner Gambrell, not present

REGULAR AGENDA

Magistrate Court

28. **To authorize the extension of one temporary Judicial Program Coordinator (Grade 20) position; the extension of additional part-time Judge hours; the creation of the following temporary positions in the Magistrate Court: one Judicial Administrative Tech II (Grade 9), four Judicial Administrative Tech IIIs (Grade 10), and one Judicial Administrative Tech IV (Grade 13) to reduce the COVID-19 pandemic related case backlog, assist with Mediation to reduce the backlog, and to continue to serve as a critical bridge between those tenants most at risk of eviction, the landlords that need aid, and the approved County Service Providers charged with administering the Emergency Rental Assistance program; and the provision of related technology for personnel.**

Motion by Cupid, second by Birrell, to **authorize** the extension of one (1) Judicial Program Coordinator (Grade 20) #1965-021; the extension of part-time Judge hours; **authorize** the creation of the following positions in the Magistrate Court: one (1) Judicial Administrative Tech II, four (4) Judicial Administrative Tech IIIs, and one (1) Judicial Administrative Tech IV, all through December 31, 2024 or earlier if the funding is no longer available; and the provision of related personnel technology at a cost of \$1,778,430.05; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute any necessary documents to implement said purpose.

Decrease Expenditure:	279-055-ARCT-8820	Contingency	\$1,778,429.16
Increase Expenditure:	279-185-ARP4-6594	Transfer – Out	\$1,765,350.15
Increase Expenditure:	279-185-ARP4-6259	IS – Acct. Equip.	\$ 13,079.01
Increase Revenue	010-185-8861-4960	Transfer – In	\$1,765,350.15
Increase Expenditure:	010-185-8861-6012	Magistrate Personnel	\$1,765,350.15

*Transfers will be processed at intervals split over the County's fiscal periods in which the expenses are incurred (FY2021; FY2022; FY2023; FY2024; FY2025).

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

29. **To approve an appropriation of funds, in the amount of \$681,925.00, to establish and support Cobb Legal Aid's Housing Stability Project to provide legal services for those eligible households related to eviction proceedings and maintaining housing stability through increased education and awareness of Georgia's eviction laws.**

Motion by Cupid, second by Sheffield, to **approve** an appropriation of funds, in the amount of \$681,925.00, to establish and support Cobb Legal Aid's Housing Stability Project; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the Memorandum of Understanding Between Cobb County and Cobb Legal Aid and any other necessary documents to implement said purpose.

Decrease Expenditure:	278-055-V9CT-8820	Contingency (ERA2)	\$681,925.00
Increase Expenditure:	278-498-V9LA-6326	Professional Services	\$681,925.00

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

Superior Court Clerk

30. To approve a sole source contract with Pioneer Technology Group, LLC (PTG) for Landmark, Land Records Management software system to connect to the Court's overall Unified Court Case Management System project, to approve a contract with PTG for the Axia -Board of Equalization software system under provisions of a cooperative contract with Cherokee County, to authorize the Purchasing Director to purchase associated technology infrastructure greater than \$100,000.00 for both systems under provisions of various Georgia Department of Administrative Services contracts, and to authorize project accounting within the Public Facility Project Fund and as set forth below.

Motion by Cupid, second by Richardson, to **authorize** the appropriation of funds received from the Clerk of Superior Court into the General Fund in the amount of \$1,764,763.90; **approve** an interfund transfer, in the amount of \$1,764,763.90, from General Fund to Public Facility Projects Fund; **approve** the Services and Software License Agreement for Landmark, Land Records Software for the Cobb County Superior Court Clerk in an amount not to exceed \$1,083,645.00, plus the annual maintenance costs, subject to final form and review by the County Attorney; **approve** Cooperative Software License Agreement for Axia Software for the Cobb County Superior Court Clerk and Board of Equalization in an amount not to exceed \$324,450.00, plus the annual maintenance costs, subject to final form and review by the County Attorney; **authorize** the Purchasing Director to purchase associated technology infrastructure greater than \$100,000.00 for both systems under provisions of various Georgia Department of Administrative Services contracts in an amount not to exceed \$196,235.82; **authorize** a 10% project contingency in an amount not to exceed \$160,433.08; **authorize** the corresponding budget transactions.; and **further authorize** if approved, the Superior Court Clerk shall execute the necessary documents.

Funding will be appropriated as follows:

Increase Revenue	010-165-8600-4634	Intangible Recording Fee	\$1,764,763.90
Increase Expenditure	010-165-8600-6594	Interfund Expense	\$1,764,763.90
Increase Revenue	380-035-4725-4960	Interfund Revenue	\$1,764,763.90
Increase Expenditure	380-035-4725-8676	Professional Services	\$ 953,170.30
Increase Expenditure	380-035-4725-6258	Accountable Equipment	\$ 37,517.28
Increase Expenditure	380-035-4725-8675	Computer Software	\$ 481,890.60
Increase Expenditure	380-035-4725-8662	Computer Software-Non Capital	\$ 131,752.64
Increase Expenditure	380-035-4725-8005	Contingency	\$ 160,433.08

Create GAE for software and professional services for Landmark software in the amount of \$1,083,645.00.

Create GAE for software and professional services for Axia application in the amount of \$324,450.00.

VOTE: **ADOPTED 4-0**, Commissioner Gambrell not present

Transportation

31. **To approve Change Order No. 1 to Project No. X2539-TO#1 to the 2018 Master Task Order Contract with AECOM Technical Services, Inc., for consulting services for the proposed CobbLinc Marietta Maintenance Facility Expansion project, CCDOT Contract No. 001298.**

Motion by Birrell, second by Cupid, to **approve** Change Order No. 1 to Project No. X2539-TO#1 to the 2018 Master Task Order Contract with AECOM Technical Services, Inc., a no-cost time extension through December 31, 2021, for consulting services for the proposed CobbLinc Marietta Maintenance Facility Expansion project, CCDOT Contract No. 001298; and **authorize** the Chairwoman to execute the necessary documents.

SPLOST Project Summary as of July 7, 2021: CobbLinc Marietta Maintenance Facility Expansion Study

Budget:	\$259,291.00	Expended:	\$217,923.36
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VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

32. **To approve three Encroachment Agreements with Cobb County-Marietta Water Authority for encroachment upon existing utility easements located on Canton Road Corridor/Canton Road at Shallowford Road/Highland Terrace, Project No. X2602.**

Motion by Birrell, second by Cupid, to **approve** three Encroachment Agreements with Cobb County-Marietta Water Authority for encroachment upon existing utility easements located on Canton Road Corridor/Canton Road at Shallowford Road/Highland Terrace, Project No. X2602; and **authorize** the Chairwoman to execute the necessary documents.

SPLOST Project Summary as of July 7, 2021: Canton Road Corridor

Budget:	\$5,137,262.57	Expended:	\$1,326,848.21
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VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

33. To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A §32-3-4, et. seq., on three parcels on Hillcrest Drive Sidewalk, Project No. X2764.

Motion by Sheffield, second by Birrell, to **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on three parcels on Hillcrest Drive Sidewalk, Project No. X2764; **adopt** Resolutions and Orders in form substantially similar to that presented and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents. A copy of Attachment I is attached and made a part of these minutes.

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

34. To approve Supplemental Agreement No. 5 to the Cobb Framework Agreement with the Town Center Community Improvement District for right-of-way acquisition services on South Barrett Reliever, Phase 3, Project Nos. X2407/TCID-26.

Motion by Birrell, second by Sheffield, to **approve** Supplemental Agreement No. 5 to the Cobb Framework Agreement with the Town Center Community Improvement District for right-of-way acquisition on South Barrett Reliever, Phase 3, Project Nos. X2407/TCID-26; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue to the 2016 SPLOST Transportation Improvements Program Fund from the Town Center Community Improvement District, as follows:

Increase Revenue:	347-050-X240-X240-4505-X2407-R CID Revenue	\$1,500,000.00
Increase Expenditure:	347-050-X240-X240-8741-X2407-R Preliminary Estimate	\$1,500,000.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Thoroughfare and Mobility Improvements.

South Barrett Reliever, Phase 3, is an eligible project/program under the Congestion Relief and Mobility Improvements – Thoroughfare and Mobility Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 21, 26). Local Match for Future Federal/State/Other Funding includes required local match for the South Barrett Reliever, Phase 3 project, to be funded by the Georgia Department of Transportation. Improvements include a new connector road over I-75.

SPLOST Project Summary as of July 7, 2021: South Barrett Reliever, Phase 3

Budget:	\$8,826,000.00	Expended:	\$3,307,999.42
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VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

35. To ratify previous action by the County Manager authorizing emergency repairs on Birds Mill, and approve Project No. X22107 to the 2021 Countywide Unit Price Contract with D & H Construction Company, Inc., for said repairs, CCDOT Contract No. 001707.

Motion by Richardson, second by Sheffield, to **ratify** previous action by the County Manager authorizing emergency repairs on Birds Mill, in response to a sinkhole; **approve** Project No. X22107 to the 2021 Countywide Unit Price Contract with D & H Construction Company, Inc., in an amount not to exceed \$286,060.50, for said repairs, CCDOT Contract No. 001707; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X200-X200-8779-X2000-C	Construction Supervision	\$256,060.50
Transfer to:	347-050-X220-X220-8762-X22107-C	Turnkey Construction	\$256,060.50

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Birds Mill is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9). Drainage System Improvements include repair and replacement of roadway drainage systems throughout the County.

SPLOST Project Summary as of July 7, 2021: Birds Mill Drainage

Budget:	\$25,000.00	Expended:	\$0.00
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Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$32,600.00
Transfer to:	Birds Mill Drainage		
	510-500-5756-6496-W4441-C	Drainage Contract R&M Service	\$30,000.00
	510-500-5756-8265-W4441-M	Materials and Supplies	\$ 2,000.00
	510-500-5756-8810-W4441-T	Contingency	<u>\$ 600.00</u>
		Total:	\$32,600.00

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

36 To approve a contract with D & H Construction Company, Inc., for drainage system repairs on Orchard Valley Drive, Project No. X22111, CCDOT Contract No. 001706.

Motion by Richardson, second by Sheffield, to **approve** a contract with D & H Construction Company, Inc., in an amount not to exceed \$299,999.50, for drainage system repairs on Orchard Valley Drive, Project No. X22111, CCDOT Contract No. 001706; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X200-X200-8779-X2000-C	Construction Supervision	\$269,999.50
Transfer to:	347-050-X220-X220-8762-X22111-C	Turnkey Construction	\$269,999.50

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Orchard Valley Drive is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9). Drainage System Improvements include repair and replacement of roadway drainage systems throughout the County.

SPLOST Project Summary as of July 7, 2021: Orchard Valley Drive Drainage

Budget:	\$30,000.00	Expended:	\$0.00
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects – Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$35,600.00
Transfer to:	Orchard Valley Drive - Utility Allowance		
	510-500-5756-6496-W5036-C	Drainage Contract R&M Service	\$30,000.00
	510-500-5756-8265-W5036-M	Materials & Supplies	\$ 5,000.00
	510-500-5756-8810-W5036-T	Contingency	<u>\$ 600.00</u>
		Total:	\$35,600.00

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

Support Services Agency

37. To approve an appropriation of funds, in the amount of \$3,957,800.00, for substantial renovations to various Cobb County courtrooms to implement COVID-19 safety measures to facilitate court operations.

Motion by Cupid, second by Birrell, to **approve** an appropriation of funds, in the amount of \$3,957,800.00, for substantial renovations to various Cobb County courtrooms to implement COVID-19 safety measures to facilitate court operations; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute any necessary contracts or documents to implement said purpose.

Decrease Expenditure:	279-055-ARCT-8820	ARPA Contingency	\$3,957,800.00
Increase Expenditure:	279-110-ARP3-8110	Renovation of Buildings	\$3,562,800.00
Increase Expenditure:	279-110-ARP3-8420	Computer Equipment	\$ 395,000.00

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

Information Services

38. To authorize the Purchasing Director to purchase personal computers and installation services for the Cobb County Sheriff's Office under provisions of Midwestern Higher Education Compact (MHEC) contract No. MHEC-07012015 with Dell Marketing L.P. (DMLP). This is a 2016 SPLOST project, Countywide Improvements Program X1070.

Motion by Cupid, second by Richardson, to **authorize** the Purchasing Director to purchase and install personal computers for Cobb County's Sheriff's Office under provisions of Midwestern Higher Education Compact (MHEC) contract No. MHEC-0712015 with Dell Marketing L.P. (DMLP) in an amount not to exceed \$88,194.60; 2016 SPLOST project X1070; and **authorize** corresponding budget transactions.

Funding is available in the 2016 SPLOST Countywide Improvements Program with the following budget transfers:

Transfer from:	347-210-X107-SHX107-8005-X1070-P	(Preliminary Estates)	\$88,194.60
Transfer to:	347-210-X107-SHX107-8420-X1070-P	(Computer Hardware)	\$88,194.60

The Sheriff's project for Capital Equipment Replacement is an eligible project/program under the 2016 SPLOST and is an approved project of the Countywide Improvements Work Program (Cobb County 2016 SPLOST, p.6) It provides for capital equipment replacement for the Sheriff's Office.

SPLOST Project Summary as of July 7, 2021:

Sheriff's Office Equipment/Renovations

Budget:	\$22,125,000.00 (includes Revenue Above Projections)	Expended:	\$1,977,481.90
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VOTE: **ADOPTED 4-0**, Commissioner Gambrell not present

Property Management

39. To approve Supplemental Agreement No. 3 with Catamount Constructors, Inc., for purchase and installation of air conditioning equipment at the new Fleet Car Service facility, 2016 SPLOST Program X0911.

Motion by Cupid, second by Birrell, to **approve** Supplemental Agreement No. 3 to the contract with Catamount Constructors, Inc., in the amount of \$247,030.00, for purchase and installation of air conditioning equipment at the new Fleet Car Service facility, 2016 SPLOST Program X0911; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available as follows in the project budget:

347-110-X091-8435-X0911-C (HVAC installation)	\$247,030.00
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Increase GAE 34705141951 in the amount of \$247,030.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Countywide Improvements.

The construction of a new Fleet Car Service facility is an eligible capital improvement project/program under the 2016 SPLOST and is an approved project of the Support Services Improvements Work Program (Cobb County 2016 SPLOST, p.37) which provides for construction of facilities and equipment, inter alia, the Fleet Car Service facility.

SPLOST Project summary as of July 7, 2021:

Budget: \$7,003,782.00	Expended:	\$5,983,063.75
	This agenda item:	<u>\$ 247,030.00</u>
		\$6,230,093.75

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

County Attorney

40. To delegate authority to the PARKS Director to consider and, if appropriate, provide consent on behalf of the County to requests from cellular tower lessees to sublease space on cellular towers located on County property, for subtenant collocation.

Motion by Cupid, second by Richardson, to **delegate** authority to the PARKS Director to consider and, if appropriate, provide consent on behalf of the County to requests from cellular tower lessees to sublease space on cellular towers located on County property, for subtenant collocation.

VOTE: **ADOPTED 4-0**, Commissioner Gambrill not present

PUBLIC COMMENT

1. Camisha Muhammad addressed the Board regarding rental assistance.
2. Monica Delancy addressed the Board regarding affordable housing.
3. Quantina Scott addressed the Board regarding affordable housing.
4. Craig Harfoot addressed the Board regarding various matters.
5. Rich Pellegrino addressed the Board regarding affordable housing.

APPOINTMENTS

41. To announce the appointment of Monique Jenkins to Keep Cobb Beautiful, Inc.

Chairwoman Sheffield **announced** the appointment of Monique Jenkins to Keep Cobb Beautiful, Inc. for a term balance to expire on December 31, 2024. This appointment will replace Harvey Williams.

42. To announce the appointment of Mike Halloran to Keep Cobb Beautiful, Inc.

Chairwoman Cupid **announced** the appointment of Mike Halloran to Keep Cobb Beautiful, Inc. for concurrent term to expire on December 31, 2024. This appointment will fill a vacant post.

43. **To announce the reappointment of Sharon Meinhardt to Keep Cobb Beautiful, Inc.**

Chairwoman Cupid **announced** the reappointment of Sharon Meinhardt to Keep Cobb Beautiful, Inc. for a concurrent term to expire on December 31, 2024.

44. **To announce the reappointment of Undriss Miller to Keep Cobb Beautiful, Inc.**

Chairwoman Cupid **announced** the reappointment of Undriss Miller to Keep Cobb Beautiful, Inc. for a concurrent term to expire on December 31, 2024.

45. **To announce the reappointment of Shane Evans, Elizabeth Scott, and Kimberly Roberts to the Cobb Workforce Development Board.**

Chairwoman Cupid **announced** the reappointment of Shane Evans, Elizabeth Scott, and Kimberly Roberts to the Cobb Workforce Development Board for a three year term to expire June 30, 2024.

46. **To announce the appointment of Stephen Byrne to the SPLOST Citizen's Oversight Committee.**

Commissioner Birrell **announced** the appointment of Stephen Byrne to the SPLOST Citizen's Oversight Committee for a term balance to expire on December 31, 2022. This appointment will replace Susan Tucker.

ADJOURNMENT

The meeting was adjourned at 9:49 p.m.


Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

FY 2021 MILLAGE PUBLIC HEARING

July 27, 2021



COBB COUNTY FINANCE DEPARTMENT

Presented by : WILLIAM VOLCKMANN
FINANCE DIRECTOR

1

FY 2021 MILLAGE SCHEDULE

Advertised in the Marietta Daily Journal
~July 2, 2021

First Public Hearing
~July 13, 2021 (9:00a.m.) Regular BOC Meeting

Second Public Hearing
~July 20, 2021 (6:30 p.m.) Special Call BOC Meeting

Third Public Hearing & Adoption
~July 27, 2021 (7:00 p.m.) Regular BOC Meeting



The above public activities are conducted in compliance with Georgia State Law O.C.G.A. § 48-5-32 and Cobb County Code §34-41,42,43,44,45.

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Reference No.

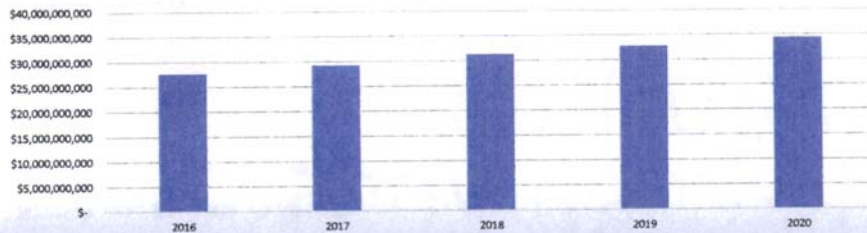
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COBB COUNTY'S MILLAGE RATE

Fund	FY20 Adopted	FY21 Proposed
General Fund	8.46	8.46
Fire District Fund	2.86	2.86
Debt Service Fund	0.13	0.13
Cumberland Special Service District II	2.45	2.45
Six Flags Special Service District	3.50	3.50

Net Digest Growth



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TAX DIGEST COMPARISON

	2020 Adopted	2021 Proposed	Change
Residential Real Property	\$27,024,762,534	\$29,013,506,323	\$1,988,743,789
Commercial Real Property	\$10,289,252,704	\$10,958,516,365	\$669,263,661
Other Real Property	\$376,349,327	\$449,195,997	\$72,846,670
Personal Property	\$3,410,394,641	\$3,412,346,578	\$1,951,937
Public Utilities	\$922,783,556	\$964,713,525	\$41,929,969
Motor Vehicle	\$287,946,900	\$228,521,400	(\$59,425,500)
Mobile Home	\$13,321,517	\$13,213,383	(\$108,134)
Heavy Duty Equipment	\$3,346,854	\$2,795,238	(\$551,616)
Gross Digest	\$42,328,158,033	\$45,042,808,809	\$2,714,650,776
Exemptions	(\$7,967,950,566)	(\$8,852,117,930)	(\$884,167,364)
Taxable Digest	\$34,360,207,467	\$36,190,690,879	\$1,830,483,412

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Reference No.

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NOTICE OF PROPERTY TAX INCREASE OF 5.35%

NOTICE OF PROPERTY TAX INCREASE

The Cobb County Board of Commissioners has tentatively adopted a millage rate which will require an increase in property taxes by 5.35 percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Cobb County Board of Commissioners meeting room at 100 Cherokee Street, Marietta, Georgia on **Tuesday, July 13, 2021, at 9:00 a.m.**

Times and places of additional public hearings on this tax increase are at the Cobb County Board of Commissioners meeting room at 100 Cherokee Street, Marietta, Georgia on **Tuesday, July 20, 2021, at 6:30 p.m.** and on **Tuesday, July 27, 2021, at 7:00 p.m.**

This tentative increase will result in a millage rate of 8.460 mills, an effective increase of 0.430 mills. Without this tentative tax increase, the millage rate will be no more than 8.030 mills. The proposed tax increase for a home with a fair market value of \$325,000.00 is approximately **\$51.60** and the proposed tax increase for non-homestead property with a fair market value of \$450,000.00 is approximately **\$77.40**.

Primary Residence Example	2020	2021
Fair Market Value	\$350,000	\$400,000**
40% Assessed Value	\$140,000	\$160,000
Homestead Exemption*	(\$10,000)	(\$30,000)
Net Taxable Value	\$130,000	\$130,000
General Fund Millage	8.46	8.46
General Fund Property Tax	\$1,099.80	\$1,099.80

*Assumes property purchased and/or became eligible for Homestead Exemption (owned, resided, and claimed the property as primary legal residence on January 1, 2020, AND Homestead Exemption application was timely submitted and approved prior to the deadline of April 1, 2020, for the 2020 tax year.

**Assumes a reassessment increase of \$50,000.00 to the FMV in 2021 for demonstration purposes only.

5

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PUBLIC HEARING



6

6

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Reference No.

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2021 TAX LEVY
COBB COUNTY, GEORGIA

BE IT RESOLVED that the Tax Levy (exclusive of a countywide school tax for school construction bond purposes and for maintenance and operation of schools) for Cobb County as required by law, shall be:

Item 1. A tax of 0.00 mills on the One Dollar (\$1.00) is levied on all property in Cobb County to pay the principal and interest on any debt of the State of Georgia.

Item 2. A tax of 0.13 mills on the One Dollar (\$1.00) is levied on all property in Cobb County to provide funds for the payment of principal and interest on the bonded indebtedness of Cobb County due and to become due, including all bond issues heretofore voted by the electorate of Cobb County.

Item 3. A tax of 8.46 mills on the One Dollar (\$1.00) is levied on all property in Incorporated Cobb County: namely the cities of Acworth, Austell, Kennesaw, Marietta, Powder Springs, and Smyrna; for general county purposes to provide funds for all purposes designated in the Constitution of the State of Georgia of 1983 and particularly Article 9, Section 4, paragraphs I-III thereof and O.C.G.A. Subsection 48-5-220, items (1) and (4) – (21) inclusive. The composite form of this levy for general purposes is made under and by virtue of an Act approved February 8, 1955 (1955 Georgia Law, page 166).

Item 4. A tax of 8.46 mills on the One Dollar (\$1.00) is levied on all property in Unincorporated Cobb County for general county purposes to provide funds for all purposes designated in the Constitution of the State of Georgia of 1983 and particularly Article 9, Section 4, paragraphs I-III thereof and O.C.G.A. Subsection 48-5-220, items (1) and (4) – (21) inclusive. The composite form of this levy for general purposes is made under and by virtue of an Act approved February 8, 1955 (1955 Georgia Law, page 166) and by virtue of O.C.G.A. Subsection 33-8-8.3.

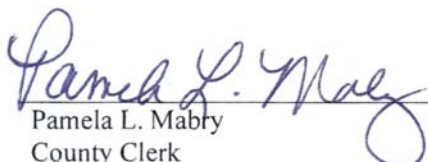
Item 5. A tax of 2.86 mills on the One Dollar (\$1.00) is levied on all property within the limits of the Cobb County Fire Protection District as extended and provided by law, as authorized by Constitutional Amendments as set forth in Georgia Law 1937-38 Extra Session, page 20, and 1952 Georgia Laws, page 516, and continued in effect at Georgia Law 1986, page 4501, together with such other acts and laws as may be applicable.

Item 6. A tax of 2.45 mills on the One Dollar (\$1.00) is levied on all property within the limits of the Cumberland Special Services District II as authorized by and for all purposes designated in Article VI of Chapter 114 of the Official Code of Cobb County, Georgia.

Item 7. A tax of 3.50 mills on the One Dollar (\$1.00) is levied on all property within the limits of the Six Flags Special Service District as authorized by and for all purposes designated in Article VII of Chapter 114 of the Official Code of Cobb County, Georgia.

Exclusive of a countywide school tax for school construction bond purposes and for maintenance and operation of schools.

This 27th day of July, 2021.


Pamela L. Mabry
County Clerk

Cobb County Board of Commissioners


Lisa N. Cupia
Chairwoman
Cobb County Board of Commissioners



APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

7/27/21

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GEORGIA, COBB COUNTY

TO THE BOARD OF COMMISSIONERS FOR ROADS AND REVENUES FOR COBB COUNTY:

The Cobb County Board of Education, having met in a duly called meeting on July 15, 2021 as required by law, has duly ratified and adopted the following resolution, to wit:

Subject to a final, accurate, and State Revenue Department approved tax digest for Cobb County, the Cobb County Board of Education requests that the Board of Commissioners for Roads and Revenues for Cobb County proceed with the levy on taxes on all of the taxable property in said County, except that exempted by law and except that property located within the corporate limits of Marietta, not subject to county school taxes, for the operation of Schools for the year 2021-2022, as follows:

County-Wide School tax for Maintenance and Operation of Schools, 18.90 mills on the dollar, said amount having been recommended by the Board of Education of said County.

This millage is specifically subject to any future change in the tax assessments for the year 2021 by the Court, by operation of law, or any other ruling by a duly constituted body authorized by law to so amend said digest.

So certified, this 15th day of July, 2021.

Respectfully submitted,



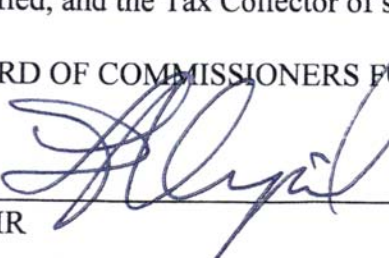
CHAIR, COBB COUNTY SCHOOL DISTRICT

MARIETTA, COBB COUNTY, GEORGIA

It appearing that the above tax levies have been made as provided by law, it is ordered that the above amounts be and they are hereby levied for the year 2021 for school purposes as herein specified, and the Tax Collector of said County is hereby directed to collect the same.

BOARD OF COMMISSIONERS FOR ROADS AND REVENUES FOR COBB COUNTY

BY:
CHAIR



APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

7/27/21

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2022, WHICH IS OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, FOR VARIOUS FUNDS FOR COBB COUNTY, GEORGIA; APPROPRIATING AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES; ADOPTING THE SEVERAL ITEMS OF ANTICIPATED REVENUE PROJECTIONS; PROHIBITING EXPENDITURES TO EXCEED ACTUAL BUDGETED APPROPRIATIONS.

WHEREAS, the Chairwoman of the Cobb County Board of Commissioners has presented an amended Fiscal Year 2022 Budget to the Board of Commissioners on each of the various funds of the County; and

WHEREAS, each of these budgets lists proposed expenditures for the Fiscal Year 2022, which is October 1, 2021 through September 30, 2022, proposes certain levies and charges to finance these expenditures, and lists the anticipated revenues to be derived therefrom; and

WHEREAS, the FY 2022 Operating Budget includes the General Fund, Community Services Block Grant Fund, Fire District Fund, Hotel/Motel Tax Fund, Parking Decks Fund, Law Library Fund, Emergency 911 Fund, Debt Service Fund, Water Operating Fund, Solid Waste Fund, Golf Course Fund, Medical & Dental Claims Fund, Casualty & Liability Claims Fund, Workers Comp Claims Fund, Street Light District Fund, Transit Fund, Cumberland Special Service District I, Cumberland Special Service District II, and the Six Flags Special Service District; and

WHEREAS, the FY 2022 Capital Budget includes the Capital Projects Fund, Water & Sewer-Renewal, Extension & Improvement Fund, Water & Sewer-System Development Fund, and the Stadium Capital Maintenance Trust Fund; and

WHEREAS, each of these budgets is a balanced budget, so that the projected revenues for each fund equals proposed expenditure appropriations; and

WHEREAS, the Chairwoman and County Manager have further recommended certain personnel, operating and capital changes, the funding for which is included in the various budgets presented herewith, together with exhibits; and

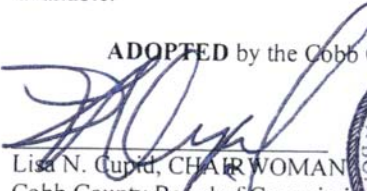
WHEREAS, the anticipated revenue to be received in County Fiscal Year 2022 for insurance premium tax in the amount of \$36,500,000.00 has been designated and appropriated for the provision of police protection services to the inhabitants of unincorporated areas of Cobb County, pursuant to O.C.G.A. 33-8-8.3 as set forth in the FY 2022 Budget; and

NOW THEREFORE, BE IT RESOLVED that this budget be and is hereby approved and the several items of revenues elected in this budget for each fund in the amount anticipated are adopted and that the several amounts recommended in the budget for each fund as proposed expenditures are hereby appropriated to the departments, function or purpose named in each fund; and

BE IT FURTHER RESOLVED the personnel, operating and capital changes, and the funding which are a part of this budget are hereby adopted; and

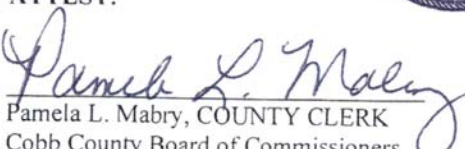
BE IT FURTHER RESOLVED that the expenditures shall not exceed the appropriations authorized by this budget or any subsequent amendments thereto and that expenditures for the fiscal year shall not exceed funding available.

ADOPTED by the Cobb County Board of Commissioners, this 27th day of July, 2021.

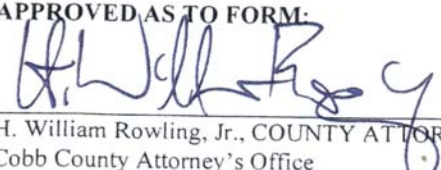

Lisa N. Currid, CHAIRWOMAN
Cobb County Board of Commissioners



ATTEST:


Pamela L. Mabry, COUNTY CLERK
Cobb County Board of Commissioners

APPROVED AS TO FORM:


H. William Rowling, Jr., COUNTY ATTORNEY
Cobb County Attorney's Office

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

7/27/21

FY 2022 PROPOSED BUDGET

July 27, 2021



COBB COUNTY FINANCE DEPARTMENT

Presented by : BILL VOLCKMANN
FINANCE DIRECTOR

1

FY 2022 BUDGET SCHEDULE

Advertised in the Marietta Daily Journal
~July 9, 2021

Budget Presentation
~July 13, 2021 (9:00a.m.) Regular BOC Meeting

Public Hearing
~July 20, 2021 (6:30 p.m.) Special Call BOC Meeting

Budget Adoption
~July 27, 2021 (7:00 p.m.) Regular BOC Meeting



The above public activities are conducted in compliance with Georgia State Law O.C.G.A. § 36-81-5 and Cobb County Code §2-49.

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FY 2022 PERSONNEL RECOMMENDATIONS

New Full-time Positions (4)

Elections

- Absentee Supervisor (Registration & Elections Supervisor), Grade 16
- Fiscal Technician I, Grade 10
- Administrative Specialist II, Grade 9

County Manager

- Diversity, Equity, and Inclusion Officer, Grade 26

New Part-time Positions (2)

Elections

- Elections Specialist II, Grade 9P
- Elections Specialist I, Grade 7P



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FY 2022 GENERAL FUND BUDGET ASSUMPTIONS

REVENUES

Flat Millage

Tax Digest Increase- 5.5% from FY21 &
3.0% for FY22

Water Transfer Remains at 8%



EXPENDITURES

Step for Public Safety March 2022*

Compression Adjustments for Public Safety
- Year 1 of 3*

Compression Contingency for Non-Public
Safety Employees

3% Merit for Employees Not Included in
the Public Safety Step & Grade Program*

Increases in Pension and Health Care Costs

Restoration of Vehicle Replacement and
Undesignated Capital Maintenance

*Effective beginning March 6, 2022 with pay date of March 25, 2022

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Reference No.

6

GENERAL FUND REVENUES

General Fund	FY21 Adopted	FY22 Proposed	% Change
Property Taxes	\$306,320,977	\$331,484,727	8.21%
Penalties & Interest	\$2,986,850	\$2,701,000	(9.57%)
Other Taxes	\$49,490,000	\$51,570,000	4.20%
Licenses & Permits	\$26,282,900	\$25,847,100	(1.66%)
Intergovernmental Revenues	\$3,008,500	\$2,940,100	(2.27%)
Charges for Services	\$39,717,050	\$39,365,525	(0.89%)
Fines & Forfeitures	\$5,696,300	\$3,647,000	(35.98%)
Miscellaneous Revenue	\$8,682,300	\$8,498,100	(2.12%)
Other Financing Sources	\$1,102,000	\$177,050	(83.93%)
Transfers	\$30,544,588	\$30,433,552	(0.36%)
Total General Fund	\$473,831,465	\$496,664,154	4.82%



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GENERAL FUND EXPENDITURES

General Fund	FY21 Adopted	FY22 Proposed	% Change
Personnel Services	\$316,600,527	\$328,165,506	3.65%
Operating	\$91,460,894	\$92,279,820	0.90%
Capital	\$2,150,000	\$10,255,420	377.00%
Debt Service	\$22,917,046	\$22,489,229	(1.87%)
Transfers Out	\$37,490,693	\$38,124,874	1.69%
Contingency	\$3,212,305	\$5,349,305	66.53%
Total	\$473,831,465	\$496,664,154	4.82%



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Reference No.

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GENERAL FUND CONTINGENCY

General Fund Contingency	FY21 Adopted	FY22 Proposed
Board of Commissioners Contingency	\$1,000,000	\$1,000,000
County Manager Contingency	\$30,000	\$100,000
Designated Contingency*	\$733,000	\$670,000
Personnel Related Contingency**	\$1,449,305	\$2,579,305
Superior Court Judges Contingency	\$0	\$1,000,000
Total General Contingency	\$3,212,305	\$5,349,305

*Change of Venue; Storm Debris; Awards & Recognition; Succession Planning

**Shift Differential; Holiday Pay for PT Positions; New DE&I Officer; Sick Leave Buy Back; Compression Contingency



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STADIUM BOND DEBT SERVICE

General Fund	FY21 Adopted	FY22 Proposed	% Debt Service
Braves Contribution	\$6,100,000	\$6,100,000	27.13%
Transfer in from CSSD I	\$1,800,000	\$1,500,000	6.67%
Transfer in from CSSD II	\$8,200,000	\$8,500,000	37.80%
Transfers in from Hotel Motel Fund	\$0	\$0	0.0%
General Fund - Rental Car Tax	\$580,000	\$600,000	2.67%
Total Other Sources of Revenue	\$16,680,000	\$16,700,000	74.27%
General Fund - Property Tax	\$5,804,158	\$5,786,658	25.73%
Stadium Bonds	\$22,484,158	\$22,486,658	



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FY 2022 PROPOSED OPERATING BUDGET

Operating Budgets:	FY21 Adopted	FY22 Proposed	% Change
Governmental Fund Types			
General Fund	\$473,831,465	\$496,664,154	4.82%
Claims	\$104,944,949	\$105,992,919	1.00%
CSBG	\$797,502	\$814,898	2.18%
Debt Service	\$5,284,107	\$4,773,250	(9.67%)
E911	\$15,619,277	\$15,271,231	(2.23%)
Fire	\$102,414,321	\$113,670,645	10.99%
Hotel/Motel Tax	\$9,934,000	\$9,934,000	0.00%
Law Library	\$564,685	\$523,307	(7.33%)
Parking Deck	\$1,142,497	\$1,151,538	0.79%
Street Light District	\$6,512,890	\$6,519,216	0.10%
CSSD I	\$2,700,000	\$2,600,000	(3.70%)
CSSD II	\$8,200,000	\$8,500,000	3.66%
SFSSD	\$952,115	\$989,412	3.92%
<i>Subtotal</i>	<i>\$732,897,808</i>	<i>\$767,404,570</i>	<i>4.71%</i>



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FY 2022 PROPOSED OPERATING BUDGET

Operating Budgets:	FY21 Adopted	FY22 Proposed	% Change
Business-type Funds			
Golf Course	\$1,637,600	\$1,857,600	13.43%
Sustainability, Waste, and Beautification	\$1,824,915	\$1,824,515	(0.02%)
Transit	\$30,526,679	\$29,504,256	(3.35%)
Water	\$244,269,739	\$240,242,892	(1.65%)
<i>Subtotal</i>	<i>\$278,258,933</i>	<i>\$273,429,263</i>	<i>(1.74%)</i>
Total Operating Funds	\$1,011,156,741	\$1,040,833,833	2.93%



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Reference No.

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CAPITAL BUDGETS

CAPITAL FUNDS	FY21 Adopted	FY22 Proposed	% Change
Stadium Capital Maintenance	\$2,640,000	\$2,700,000	2.27%
Capital Projects	\$12,828,703	\$12,969,060	1.09%
Water RE&I	\$56,217,078	\$81,583,078	45.12%
Water System Dev Fee	\$21,866,792	\$18,545,957	(15.19%)
Total Capital Funds	\$93,552,537	\$115,798,095	23.78%



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FY 2022 PROPOSED BUDGET

QUESTIONS



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Resolution

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS
SET FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissions this date.

This 27th of July 2021

ATTACHMENT 1

PROJECT NAME:	Hillcrest Drive Sidewalk
PROJECT NUMBER:	X2764
PARCEL NUMBER:	4
PROPERTY OWNER:	Hubbard Bernard Parker 267 Hillcrest Drive SE Austell, Georgia 30168
TAX PARCEL I.D. NUMBER:	18041000090
ACQUISITION: Temporary Construction Easement: Temporary Driveway Easement:	899.84 square feet (0.023% of total tract) 566.28 square feet (0.014% of total tract)
APPROXIMATE REMAINING PROPERTY:	0.884 acres
LOCATION OF STRUCTURE:	More than 35 feet
CONTACTS: First: Last:	7/01/2020 6/29/2021
ACQUISITION AGENT:	Laura Meier
ZONING: HIGHEST & BEST USE:	Residential Residential
MISCELLANEOUS:	Negotiations to acquire the required right-of-way and easements from the property owner are underway. In order meet project deadlines, condemnation authority is requested. Ongoing negotiations are continuing.

***July 27, 2021**

ATTACHMENT 1

PROJECT NAME:	Hillcrest Drive Sidewalk
PROJECT NUMBER:	X2764
PARCEL NUMBER:	27
PROPERTY OWNER:	Starling Williams 93 Hillcrest Drive SE Austell, Georgia 30168
TAX PARCEL I.D. NUMBER:	18050600120
ACQUISITION: Temporary Construction Easement: Temporary Driveway Easement:	 975.62 square feet (0.01% of total tract) 300.00 square feet (0.002% of total tract)
APPROXIMATE REMAINING PROPERTY:	2.4 acres
LOCATION OF STRUCTURE:	More than 35 feet
CONTACTS: First: Last:	 7/16/2020 6/29/2021
ACQUISITION AGENT:	Laura Meier
ZONING: HIGHEST & BEST USE:	 Residential Residential
MISCELLANEOUS:	Negotiations to acquire the required right-of-way and easements from the property owner are underway. In order meet project deadlines, condemnation authority is requested. Ongoing negotiations are continuing.

*July 27, 2021

ATTACHMENT 1

PROJECT NAME:	Hillcrest Drive Sidewalk
PROJECT NUMBER:	X2764
PARCEL NUMBER:	28
PROPERTY OWNER:	Starling Williams 89 Hillcrest Drive SE Austell, Georgia 30168
TAX PARCEL I.D. NUMBER:	18050600300
ACQUISITION: Temporary Construction Easement: Temporary Driveway Easement:	 142.80 square feet (0.005% of total tract) 435.60 square feet (0.016% of total tract)
APPROXIMATE REMAINING PROPERTY:	0.6 acres
LOCATION OF STRUCTURE:	More than 35 feet
CONTACTS: First: Last:	 7/16/2020 6/29/2021
ACQUISITION AGENT:	Laura Meier
ZONING: HIGHEST & BEST USE:	 Residential Residential
MISCELLANEOUS:	Negotiations to acquire the required right-of-way and easements from the property owner are underway. In order meet project deadlines, condemnation authority is requested. Ongoing negotiations are continuing.

*July 27, 2021