MINUTES OF BOC WORK SESSION
COBB COUNTY BOARD OF COMMISSIONERS
FEBRUARY 8, 2022
1:30 PM

The Work Session of the Cobb County Board of Commissioners was held on Tuesday, February 8, 2022 at 1:30 p.m. via WebEx, at 100 Cherokee Street, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 4:37 p.m.

PRESENTATIONS

1. **To present departmental and agency presentations for the FY2023-2024 Biennial Budget cycle.**

    Adolphus Graves, Juvenile Court Administrator and Wayne E. Grannis, Presiding Juvenile Court Judge, provided the FY2023-2024 Biennial Budget cycle presentation for Juvenile Court.

    Judy Jones, Water System Agency Director, provided the FY2023-2024 Biennial Budget cycle presentation for the Water System.

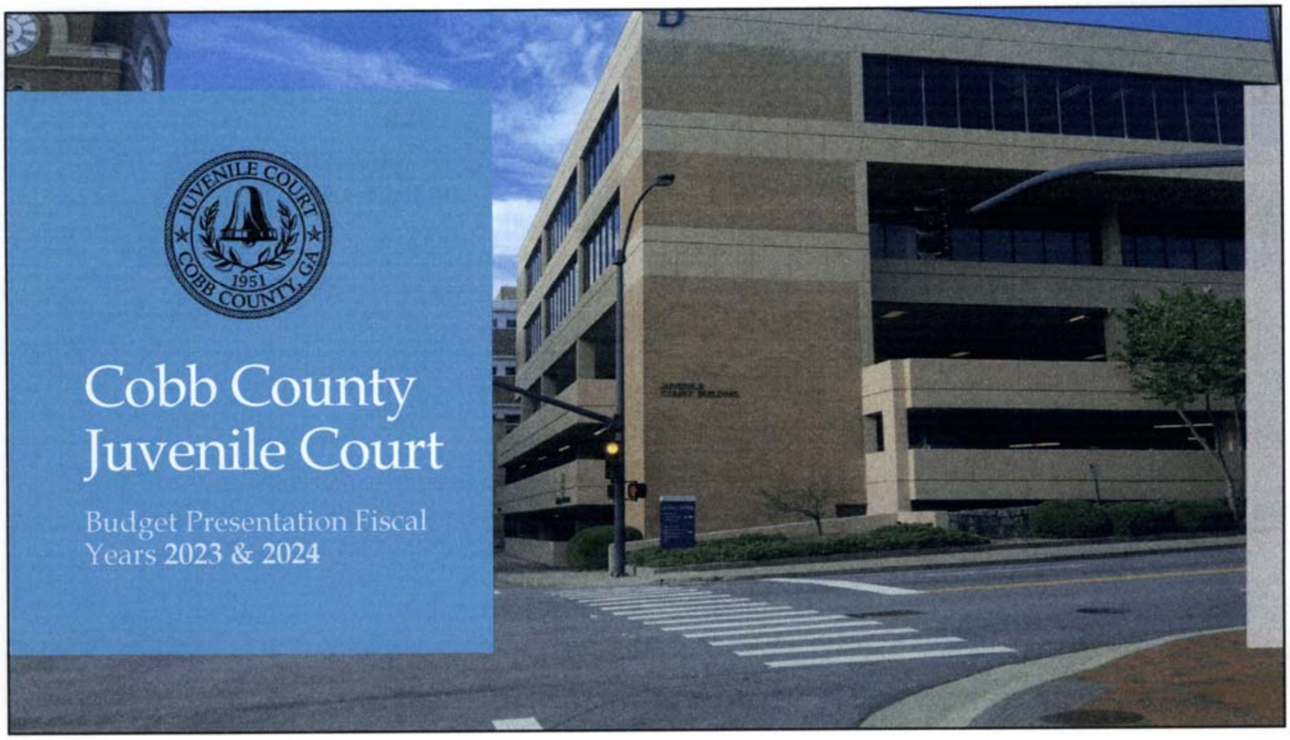
    Connie Taylor, Clerk of Superior Court, provided the FY2023-2024 Biennial Budget cycle presentation for Superior Court Clerk's Office.

    A copy of the information presented is attached and made a part of these minutes.

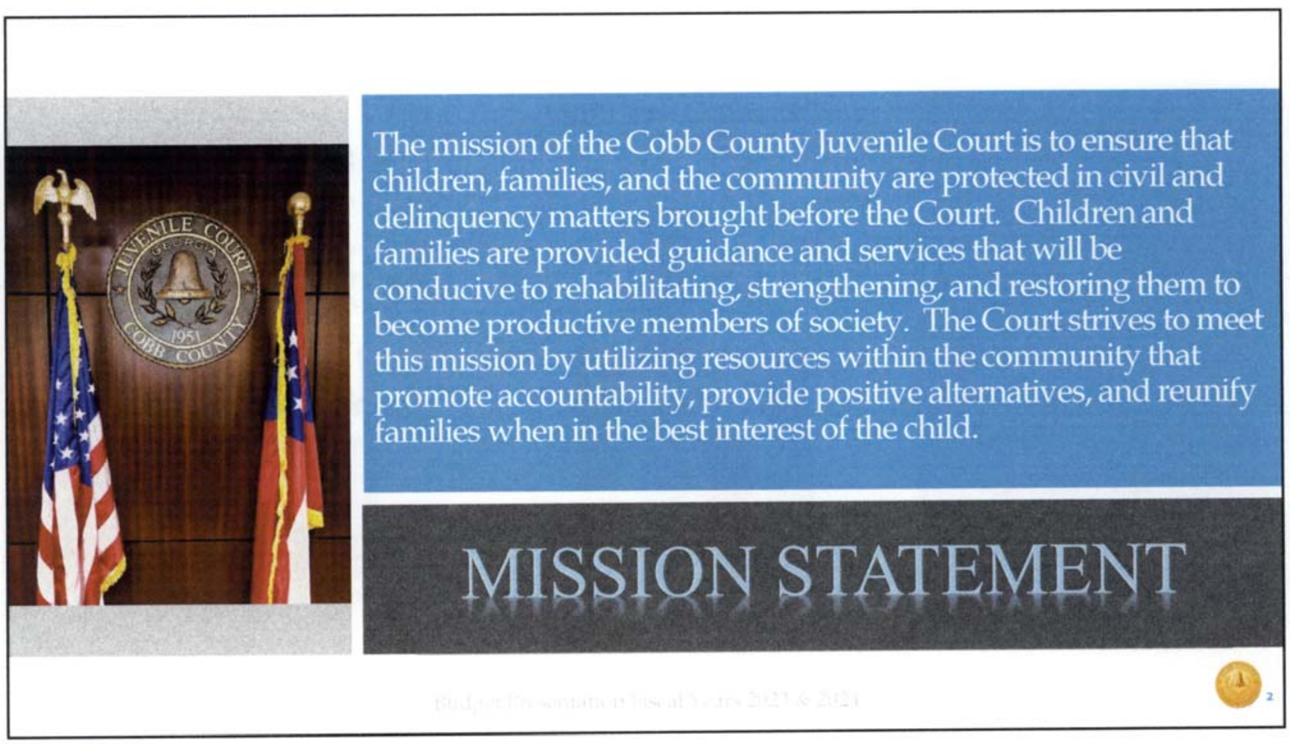
ADJOURNMENT

The meeting was adjourned at 6:21 p.m.

Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners


JUVENILE COURT
1951
COBB COUNTY, GA
Cobb County
Juvenile Court
Budget Presentation Fiscal
Years 2023 & 2024

1


JUVENILE COURT
GEORGIA
1951
COBB COUNTY
The mission of the Cobb County Juvenile Court is to ensure that children, families, and the community are protected in civil and delinquency matters brought before the Court. Children and families are provided guidance and services that will be conducive to rehabilitating, strengthening, and restoring them to become productive members of society. The Court strives to meet this mission by utilizing resources within the community that promote accountability, provide positive alternatives, and reunify families when in the best interest of the child.
MISSION STATEMENT
2

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Challenges & Opportunities for Improvements

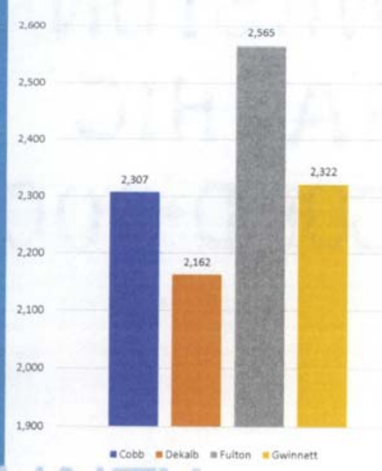
- Juvenile Court has received grant-funded technical assistance in multiple key operational areas.
- Organizational structure has been amended to align court operations with best practice safety standards.
- Budget allocations need enhanced alignment with operational needs to maximize sustainable safety outcomes.
- Capacity for consistent county-wide collaboration to address the risk and needs of court involved children and families can be strengthened by statutorily imposed guidelines.

Comparative Budget & Case Filing Analysis

Metro-Atlanta Juvenile Courts

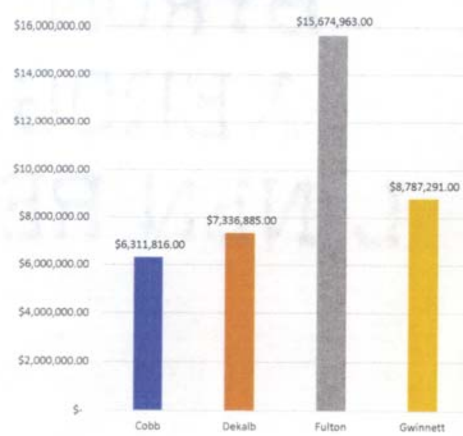
2020 All Cases Filed

Data Source: GA Administrative Office of the Courts



FY 21 General Fund Budget

Data Source: Individual County Government Websites



COBB COUNTY

Juvenile Court General Fund Budget

This increase to our general fund budget would increase the Court's capacity to maximize community safety related to matters of delinquency, dependency and Children in Need of Services.

	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Personnel	$6,021,744	$5,869,274	$6,536,063	$ 6,536,063
Operating	$ 160,447	$ 160,447	$ 206,500	$ 179,250
Transfers Out	$ 129,625	$ 162,031	$ 162,031	$ 162,031
Total	$6,311,816	$6,191,752	$6,904,594	$ 6,877,344
Increase (Decrease)	$ 159,002	$(120,064)	$ 712,842	$(27,250)
% Change	2.6%	(1.9)%	11.5%	(0.4)%

COBB COUNTY

Juvenile Court General Fund Personnel Budget

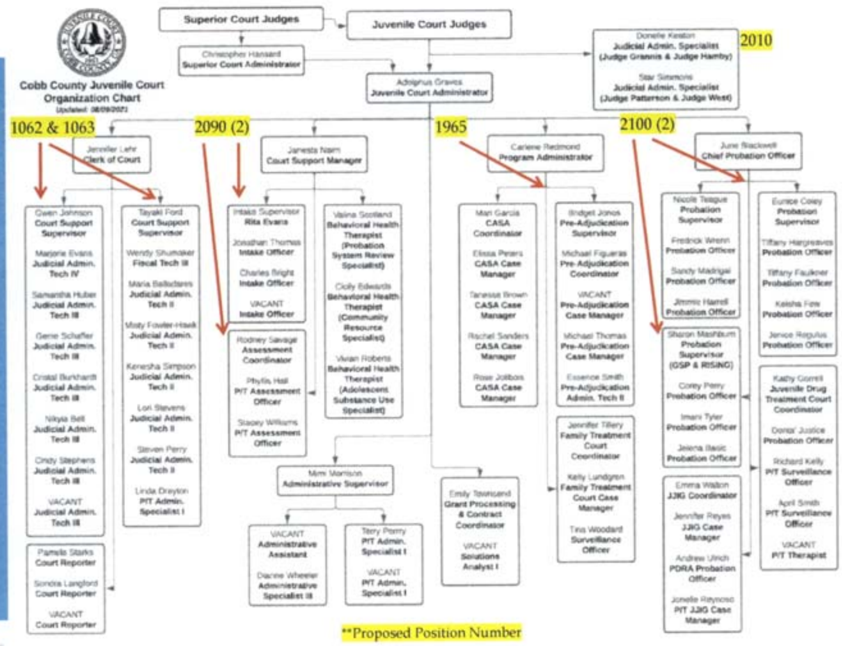
	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Personnel	$6,021,744	$5,869,274	$6,536,063	$6,536,063
Increase (Decrease)	$ 159,002	$(152,470)	$ 666,789	0
% Change	2.7%	(2.5)%	11.4%	0
New Positions	0	0	8	0

COBB COUNTY

Fiscal Year 2023 Detailed Personnel Request		
Position	**Cost**	**Justification**
Judicial Staff Attorney, **(2010) – 1 Position**	$101,527	The Court currently is without a Judicial Staff Attorney, despite having 4 full time Judges. Access to consistent legal research being conducted and counsel being provided for rulings in civil and delinquent cases is currently insufficient.
Judicial Program Coordinator, **(1965) – 1 Position**	$92,438	County-wide interagency coordination is needed to enhance community safety by implementing: • "Community Risk Reduction Program" as outline in Georgia statute: O.C.G.A. – 15-11-38 • "Student Attendance & School Climate Committee" as outlined in Georgia statute: O.C.G.A. – 20-2-690.2
Juvenile Program Coordinator **(2100) – 2 Positions**	$168,968	• Coordination and program management is needed for the Court's gang deterrence specialty court, RISING. • Coordination and program management is needed to provide continuous quality assurance, on-going field specific training and adherence to evidence-based service fidelity.

Fiscal Year 2023 Detailed Personnel Request (Cont.'d)		
Position	**Cost**	**Justification**
Judicial Administrative Technician III **(1062) – 1 Position**	$66,307	The Office of the Juvenile Court Clerk has experienced increased complexity in case/file retention and maintenance.
Judicial Administrative Technician IV **(1063) – 1 Position**	$73,124	The Office of the Juvenile Court Clerk has experienced increased complexity in case/file retention and maintenance.
Probation Officer, Senior **(2090) – 2 Positions**	$164,424	Positions required for increased capacity to accurately assess the risk and needs of each child referred to the Court for delinquency and CHINS cases. Increased "pre-trial" supervision necessary for best practice and safety standards.
Total **8 Positions**	$666,789	

Juvenile Court General Fund Personnel Budget



COBB COUNTY

Budget Presentation Fiscal Years 2023 & 2024

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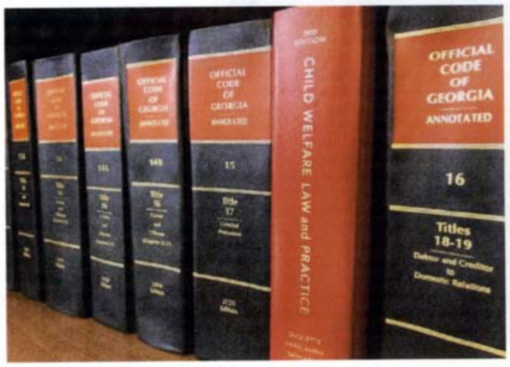
Juvenile Court General Fund Operating Budget

	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Operating	$160,447	$160,447	$206,500	$179,250
Increase (Decrease)	$0	$0	$46,053	$(27,250)
% Change	0%	0%	28.7%	(13.2)%



COBB COUNTY

Budget Presentation Fiscal Years 2023 & 2024

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Fiscal Year 2023 Detailed Operating Request		
Description	**Cost**	**Justification**
Accountable Items (6258)	$27,250	The audio recording equipment currently utilized in all five (5) Juvenile Court courtrooms, and the software package associated with such needs to be updated. We are seeking to end the contract with our current vendor, and to purchase/install equipment and software provided by the current vendor that provides same or alike services for Cobb State Court, Magistrate Court and Probate Court.
Information Technology – Subscription Service Fee (6349)	$3,300	Requested increase to cover cost of Zoom accounts designated to conduct virtual court hearings, trainings and administrative meetings. Paid accounts and room connector for interactive breakout rooms for attorneys and parties to hearings.
In-House Training (6392)	$3,500	Requested increase to cover in-house training fees associated with maintaining internal staff efficiency of software and databases.
Registration Fees (6394)	$2,253	Includes registration fees associated with training institutes offered during conferences and/or symposiums.
Travel – Training (6400)	$5,500	Requested increase to cover staff and Judicial travel to participate in off-site training institutes and opportunities.
Annual Maintenance and Support Contracts (6491)	$4,250	Annual software licensing, maintenance and support for courtroom digital recording system.
Total	**$46,053.00**	

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Potential Legislative Impact H.B. 272

Georgia House Bill 272

Georgia House Bill 272 was introduced in the 2021 legislative session and assigned to the House Committee on Juvenile Justice

- Updated juvenile jurisdiction to include 17-year-olds in various areas of code statutes related to delinquent offenses.
  - The bill did not change the jurisdiction for traffic offenses. For instance, if a 17-year-old committed a traffic offense without a delinquent offense attached, they would be processed in the same court where it is prosecuted currently (municipal court or state court).

Of note

- Georgia is currently one of three states whose juvenile jurisdiction is below the age of 18 (Texas, Wisconsin).
- Planning and oversight for implementation for additional youth will require additional staff and resources. H.B. 272 in current form does not address local jurisdiction funding.

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Cobb County Water System

Budget Presentation
Fiscal Years 2023 & 2024

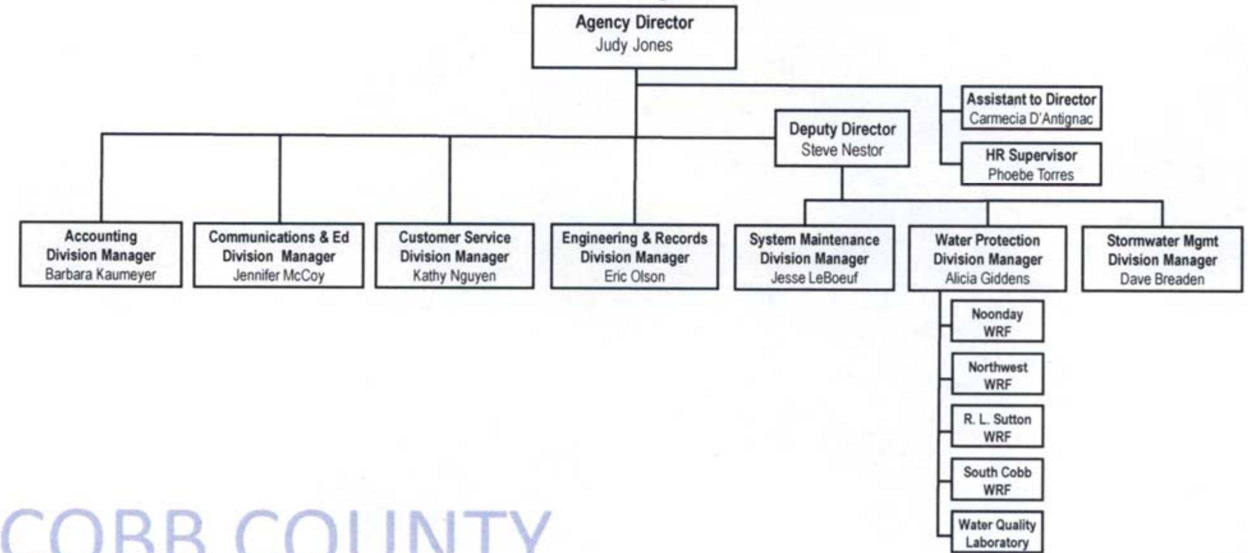
1

The Water System is a utility operation responsible for water distribution, wastewater collection and treatment, and stormwater management.

MISSION STATEMENT

2

Water System



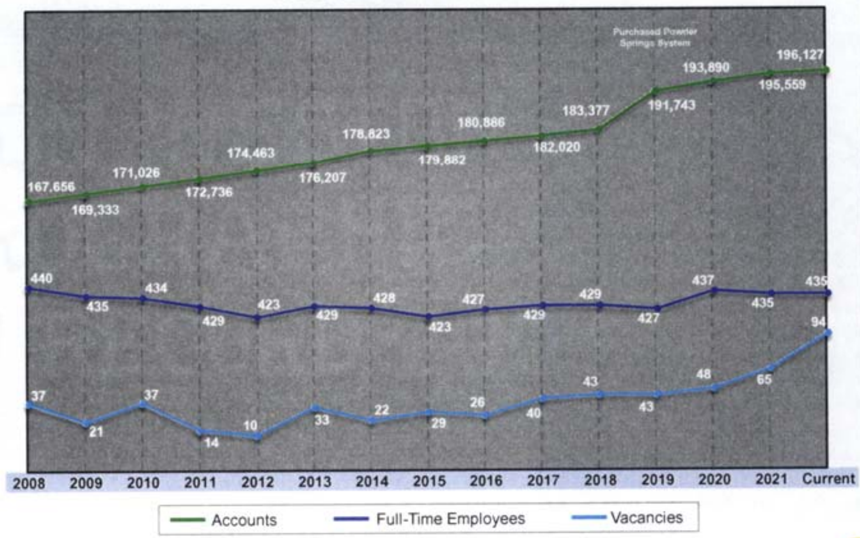
COBB COUNTY

Challenges & Opportunities for Improvements

- Increasing biosolids disposal and chemical costs
- Increasing water purchase costs
- Aging infrastructure
- Backlog of stormwater work orders
- Requests for additional stormwater services
- Staffing, Recruitment, and Retention

Accounts and Personnel Trends

Accounts & Personnel



Water System Budget

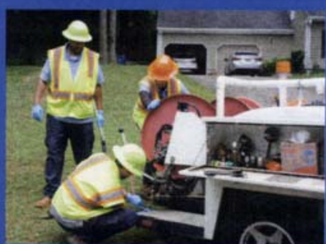
	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Personnel	$ 33,922,483	$ 34,616,404	$ 37,357,086	$ 37,358,201
Operating[1]	$ 120,115,408	$ 122,455,733	$ 132,512,097	$ 134,667,501
Capital	$ 2,016,004	$ 2,285,000	$ 3,531,993	$ 2,299,435
Transfer to General Fund	$ 18,511,386	$ 18,511,386	$ 17,034,519	$ 14,838,402
Subtotal	$ 174,565,281	$ 177,868,523	$ 190,435,695	$ 189,163,539
Increase/Decrease	$ 5,437,416	$ 3,303,242	$ 12,567,172	$ (1,272,156)
% Change	3.2%	1.9%	7.1%	-0.7%
Debt Service/GEFA	$ 17,718,182	$ 11,145,967	$ 6,607,850	$ 6,088,400
Transfers Out For I.S.	$ 717,543	$ 849,085	$ 1,060,901	$ 1,060,901
Total Water Fund	$ 193,001,006	$ 189,863,575	$ 198,104,446	$ 196,312,840
Increase (Decrease)	$ 6,162,946	$ (3,137,431)	$ 8,240,871	$ (1,791,606)
% Change	3.3%	-1.6%	4.3%	-0.9%

[1]Does not include depreciation.

COBB COUNTY

Personnel Budget

	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Personnel	$ 33,922,483	$ 34,616,404	$ 37,357,086	$ 37,358,201
Increase (Decrease)	$ 1,153,936	$ 693,921	$ 2,740,682	$ 1,115
% Change	3.5%	2.0%	58.6%	0.0%



COBB COUNTY

Stormwater Management

Fiscal Year 2023 Detailed Personnel Request

Position	Cost	Justification
Crew Leader, Sr. (Grade 13)	$ 73,124	Create a Stormwater maintenance crew that would allow for completion of smaller projects that are not of interest to contractors. Currently, the Water System does not have any Stormwater maintenance crews.
Equipment Operator, Senior (Grade 10)	$ 66,307	Create a Stormwater maintenance crew that would allow for completion of smaller projects that are not of interest to contractors.
Equipment Operator (Grade 8)	$ 61,763	Create a Stormwater maintenance crew that would allow for completion of smaller projects that are not of interest to contractors.
Crew Worker, Senior (Grade 7)	$ 59,491	Create a Stormwater maintenance crew that would allow for completion of smaller projects that are not of interest to contractors.
Contract/Project Manager, Senior (Grade 23)	$ 106,071	Needed to address infrastructure failures in a timely manner and reduce the number of outstanding work orders.
2 - Contract/Project Managers (Grade 21)	$ 193,964	Needed to address infrastructure failures in a timely manner and reduce the number of outstanding work orders.
2 - Contract/Project Inspectors (Grade 16)	$ 159,880	Needed to respond to drainage complaints and infrastructure failures in a timely manner.
Engineer III (Grade 25)	$ 115,159	Needed to reduce the number of outstanding work orders and to respond to customer inquiries in a timely manner.
Engineer II (Grade 23)	$ 106,071	Needed for as-built review and final plat processing and to provide design support for repair projects.

Stormwater Management

Fiscal Year 2023 Detailed Personnel Request		
Position	**Cost**	**Justification**
2 - Environmental Compliance Inspector I (Grade 13)	$ 146,248	One position would conduct pro-active detention pond inspections. The other position would conduct dry-weather outfall screenings and illicit discharge sampling required by our MS4 Stormwater Permit. We are not able to conduct the required number of screenings with current staffing levels.
GIS Specialist (Grade 14)	$ 75,396	Update floodplain mapping, establish and maintain an electronic databased for flood elevation certificates, and create and maintain detention pond inventory.
Total 14 New Positions	**$ 1,163,474**	
Reduction in Overtime	$ (1,311)	Proposed Contract/Project Inspector positions would reduce overtime.
Reduction in Part-time	$ (4,098)	Reduction in hours for seasonal part-time West Nile Technicians.
Total Stormwater Personnel Adjustment	**$ 1,158,065**	

Budget Presentation Fiscal Years 2023 & 2024

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Water Protection

Fiscal Year 2023 Detailed Personnel Request		
Position	**Cost**	**Justification**
4 - WRF Operator, Lead (Grade 16) *3 positions are new, and one is an upgrade of an Operator I position.*	$ 250,578	Provide operational on-the-job training and an increased focus on safety. Having a Lead Operator at every plant will help with preparing employees to transition from operator to supervisor.
Automotive Technician II (Grade 12)	$ 70,852	There is one Automotive Tech and one Maintenance Tech in the CCWS Equipment Shop. Adding a second Automotive Technician and reallocating the existing Maintenance Tech back into a WRF or route crew, will address a staffing need in Route Maintenance and properly classify the position/duties being performed in the Equipment Shop .
Environmental Compliance Inspector II (Grade 15)	$ 77,668	**Position in Industrial Pretreatment Section** is needed to comply with EPA/EPD requirements for tracking and monitoring non-significant industrial users.
Environmental Compliance Inspector II (Grade 15)	$ 77,668	**Position in Grease Management Section** is needed to perform more grease trap inspections. The number of Food Service Establishments has increased, and we cannot keep up with inspections with current staffing.
Process Control Analyst III (Grade 19) *Underfilled as Process Control Analyst I (Grade 17)*	$ 87,894	Needed for more network/cyber security at our plants and pump stations and to maintain servers, computers, and other applications.
Administrative Specialist I (Grade 6)	$ 57,219	Administrative support for the Backflow program.
Total 8 New Positions & 1 Reclassification	**$ 621,879**	
Reduction in overtime	$ (113,500)	With the addition of new positions, the need for overtime will be reduced.
Total Water Protection Personnel Adjustment	**$ 508,379**	

Budget Presentation Fiscal Years 2023 & 2024

10

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System Maintenance

Fiscal Year 2023 Detailed Personnel Request		
Position	**Cost**	**Justification**
9 - Utility Worker IV (Grade 11) *6 new positions and 3 Utility Worker II upgrades to Utility Worker IV.*	$ 437,543	Needed for every crew to have a Utility Worker IV. Some Utility Worker IVs must assist multiple crews each day. Working shorthanded increases the risk of damage to infrastructure (our own or another utility), the risk of injury, and the time to complete repairs.
4 - Utility Maintenance Supervisor (Grade 18)	$ 337,936	Requesting 4 new supervisor positions to reduce the number of crews each supervisor manages. We currently have 5 Utility Maintenance Supervisors who manage 6-8 crews each (18 -23 employees). Reducing the employee to supervisor ratio will allow more oversite and training, and it will allow supervisors to respond to customers faster.
Total 10 New Positions and 3 Reclassifications	**$ 775,479**	
Part-time Salary Increase	$ 2,133	FY22 raise.
Total System Maintenance Personnel Adjustment	**$ 777,612**	

Engineering & Records, Customer Service

Fiscal Year 2023 Detailed Personnel Request		
Position	**Cost**	**Justification**
Engineer IV (Grade 27)	$ 124,248	Needed to keep up with increasing number of infrastructure Capital Improvement Program projects. Due to aging infrastructure, our water, sewer, and plant replacement and upgrade projects are increasing.
Engineer II (Grade 23)	$ 106,071	Needed for sewer rehabilitation projects.
Water Customer Service Specialist II (Grade 10)	$ 66,307	Needed to provide better phone coverage and reduce customer call wait times. We receive regular complaints from customers about the wait times to speak to Customer Service.
Total 3 New Positions	**$ 296,626**	

Operating Budget

	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Operating[1]	$ 120,115,408	$ 122,455,733	$ 132,512,097	$ 134,667,501
Increase (Decrease)	$ 6,413,724	$ 2,340,325	$ 10,056,364	$ 2,155,404
% Change	5.7%	1.9%	8.2%	1.6%

[1]Does not include depreciation.

COBB COUNTY

All Divisions

Fiscal Year 2023 Detailed Operating Request		
Description	**Cost**	**Justification**
Sludge Hauling Charges (6591)	$ 3,824,157	Biosolids disposal costs are increasing due to re-procurement of biosolids disposal services for our two largest Water Reclamation Facilities (WRFs). We are re-procuring disposal services for the two smaller plants in 2022 and expect increases at those plants starting January 2023.
Chemicals (6152)	$ 1,908,001	Cost of chemicals used at our plants has increased 10-25% per chemical.
Water Purchases-Resale (6202)	$ 750,724	Increase due to Water Authority's 2.5% rate increase and projected new customers.
Credit Card Fees (6570)	$ 713,900	Increase of more than 200,000 customer online payments resulting in increase in credit card fees.
Mach & Eqpt Supplies (6182)	$ 658,572	Increase in costs for replacement pumps, parts, and other materials. No plant expansions planned which creates a need for extensive repair and maintenance projects due to aging infrastructure. Increase is also due to parts and materials required for scheduled 5-year blower service at 3 plants.
Electricity-Public Utility (6476)	$ 630,466	Electric rates increased 5.7% in January 2022.
Building & Grounds -R&M SV (6494)	$ 290,300	Increase due to moving costs for mowing and litter removal on 156 purchased flood prone properties from our Capital Improvement Program (CIP - Fund 510) to Operating (Fund 500). Also moved tree removal and fence repairs from Professional Services (6326) to this account.
Annual Maintenance & Support Contract (6491)	$ 543,212	Increase due to moving costs for USGS Stream Gauge Operation and Maintenance from our Capital Improvement Program (CIP - Fund 510) to Operating (Fund 500). Increase also due to contract price increases for plant maintenance contracts for medium voltage systems, plant data reporting system, and generator services.

All Divisions

Fiscal Year 2023 Detailed Operating Request		
Description	**Cost**	**Justification**
Bad Debt Expense (6571)	$ (210,000)	Reduction is based on actual expenses for past three years.
Billing Services (6307)	$ (300,000)	Reduction in bill printing and mailing services due to more customers changing from printed statements to electronic statements.
Other adjustments (50+ Items)	$ 1,247,032	Justification for these items provided separately.
Total Operating Request	**$10,056,364**	

Capital Budget

	Adopted 2021	Adopted 2022	Proposed 2023	Proposed 2024
Capital	$ 2,016,004	$ 2,285,000	$ 3,531,993	$ 2,299,435
Increase (Decrease)	$ (57,937)	$ 268,969	$ 1,246,993	$ (1,232,558)
% Change	-2.8%	13.3%	293.4%	-34.9%

COBB COUNTY

Stormwater Management

Fiscal Year 2023 Detailed Capital Request		
Description	**Cost**	**Justification**
7 - Pick-up Trucks Autos, Vans, Trucks (8605)	$ 280,000	Trucks for new Contract/Project Inspectors (2), Contract/Project Managers (2), Contract/Project Manager, Sr., and Environmental Compliance Inspectors(2).
Crew Truck Autos, Vans, Trucks (8605)	$ 168,840	Crew Truck. Transport crew, equipment, small materials and tools to and from site.
Dump Truck Autos, Vans, Trucks (8605)	$ 113,800	Single-axle dump truck. Transport proposed crew, equipment, small materials and tools to and from site.
308 Mini Excavator Construction Equipment (8415)	$ 145,000	Small track excavator (20,077 lbs.) for proposed stormwater crew to use for excavation, material placement, etc.
Compact Track Loader Construction Equipment (8415)	$ 90,000	Skid steer/compact track loader for proposed crew to use for on-site material transport, site grading, and other maintenance supporting activities.
2 - Trailers (8615)	$ 51,920	Two 22.5 ton trailers for equipment and material transport, to and from site, for requested in-house stormwater maintenance crew.
Total Stormwater Capital Request	**$ 849,560**	

Water Protection

Fiscal Year 2023 Detailed Capital Request		
Description	**Cost**	**Justification**
Construction & Project Improvements (8260)	$ 381,000	Replace ABW filter media in three filters – South Cobb WRF
6 - Vans Autos, Vans, Trucks (8605)	$ 330,000	Replace six pick-up trucks, each of which are more than 17 years old, with Ford Transit Vans (or similar). Need industry standard vehicles for our WRF electricians.
Other Machinery and Equipment (8490)	$ 155,000	Replace dewatering sludge conveyor – Northwest WRF
2 - Pick-up Trucks Autos, Vans, Trucks (8605)	$ 80,000	Two additional trucks for new Environmental Compliance Inspector positions.
Construction & Project Improvements (8260	$ 79,983	Replace HVAC in Admin building – South Cobb WRF
HVAC Equipment (8435)	$ 47,000	New explosion-proof heaters for IPS to replace portable floor heaters – Noonday WRF
Renovation of Buildings & Structures (8110)	$ 25,000	Renovation to lab at Noonday WRF, to include casework and shelving.
3- Lab Instruments Lab & Scientific Equipment (8445)	$ 44,290	Replacing three lab instruments at WRFs that are aging. Equipment is required to analyze plant samples to monitor plant performance.
Lab & Scientific Equipment (8445)	$ 10,500	Purchase an electrofisher to conduct fish sampling in streams as part of our stream monitoring program required by EPD.
Total Water Protection Capital Request	**$ 1,152,773**	

System Maintenance

Fiscal Year 2023 Detailed Capital Request		
Description	**Cost**	**Justification**
Hydro Excavator Specially Equipped Vehicles (8610)	$ 525,000	New hydro excavation truck to be used to uncover water and sewer lines close to other utility lines (power, gas, cable) rather than digging with shovels or backhoe. Risk Management supports the purchase of this equipment to reduce damage to other utilities and reduce the possibility of injury of an employee.
2 - Backhoes Construction Equipment (8415)	$ 290,000	Replacement of two backhoes that are over 19 years old. It is difficult to find repair parts.
Sewer Camera System Other Machinery and Equipment (8490)	$ 100,000	Replacement of sewer camera system used to video sewer mains (8-inches to 36-inches in diameter). Due to age of current cameras, they are difficult to keep operating and have high repair costs. One replacement in FY23 and another in FY24.
Dump Truck Autos, Vans, Trucks, (8605)	$ 185,000	Replacement of 17-year-old Dump Truck with 171,804 miles.
3 - Trailers (8615)	$ 93,000	Replacement of three trailers, each over 20 years old, which can no longer safely carry new equipment.
305 Mini-Excavator Construction Equipment (8415)	$ 82,000	New very small track excavator (11,770 lbs.) for making repairs in tight spaces, such as between houses.
Track Loader Attachments 2 - Construction Equipment (8415)	$ 30,000	Two new track loader attachments - power angle broom and rock rake.
All Terrain Vehicle Construction Equipment (8415)	$ 20,000	Replace 29-year-old farm tractor with an Argo type vehicle to utilize for carrying portable sewer camera equipment along easements to video sewers along creeks, in backyards, etc.
Arrow Board Other Machinery and Equipment (8490)	$ 18,000	Replacement of 34-year-old arrow board that cannot be repaired. Needed for traffic control when making repairs in the road.
Total System Maintenance Capital Request	**$ 1,343,000**	

Engineering & Records, Customer Service, Accounting, Communications & Education, and Administration

Fiscal Year 2023 Detailed Capital Request		
Description	**Cost**	**Justification**
Computer Software (8675))	$ 59,660	Upgrade Innovyze sewer model software ($10,000) Upgrade for Pipelogix software for sewer inspection video viewing and analysis ($49,660).
Other Capital Expenditures (8135)	$ 35,000	Replacement of combustibles storage building. Current building has leaks and mold.
Other Machinery and Equipment (8490)	$ 40,000	New signboard at Customer Service campus to advertise/promote community events, job openings, and water use restrictions.
Pick-up Truck Autos, Vans, Trucks (8605)	$ 35,000	Replacement of four-door truck, which is over 17 years old and exceeds 134,000 miles, with a two-door truck.
Pole Camera Other Machinery and Equipment (8490)	$ 17,000	Replacement of old pole camera necessary for manhole inspections.
Total Other Capital Request	**$ 186,660**	

Water System Budget

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Total Water Fund	$ 193,001,006	$ 189,863,575	$ 198,104,446	$ 196,312,840
Increase (Decrease)	$ 6,162,946	$ (3,137,431)	$ 8,240,871	$ (1,791,606)
% Change	3.3%	-1.6%	4.3%	-0.9%

[1]Does not include depreciation.

COBB COUNTY

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CLERK OF SUPERIOR COURT
FY23/24
BUDGET PRENSENTATION

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CLERK OF SUPERIOR COURT BUDGET PROPOSAL FY23/24

The Office of Clerk of Superior Court is a constitutionally held office mandated by the Georgia Constitution, Official Code of Georgia Annotate, and the Uniform Rules of Court.

The Clerk is responsible for filing, recording, and maintaining court records for public inspection, including records pertaining to general civil, domestic civil, domestic violence, criminal indictments, accusations, warrants, real and personal property located in Cobb County. The Office of the Clerk of Superior Court supports Superior Court judges.

The Judicial Division is responsible for the management and preservation of records relating to civil and criminal actions as well as adoptions and appeals to the Supreme Court and Court of Appeals. Administrative and Technology Divisions is comprised of accounting, budget and human resource.

CONNIE TAYLOR, CLERK OF SUPERIOR COURT

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