

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
JULY 26, 2022
7:00 PM**

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, July 26, 2022 at 7:00 p.m. in the second-floor public meeting room at 100 Cherokee Street, Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 7:03 p.m.

PRESENTATIONS

1. **To present a Certificate of Recognition to Cobb Police Athletic League (PAL) Track and Field team in recognition of an exceptional year in which the participants advanced to the State and National invitationals.**

Commissioner Gambrill and Commissioner Sheffield presented Certificates of Recognition to the Cobb Police Athletic League (PAL) Track and Field team in recognition of an exceptional year in which the participants advanced to the State and National invitationals.

2. **To present a Certificate of Achievement to Cobb 4-H students for advancing to the Southern Regional Horse Show and a Certificate of Achievement to Venya Gunjal for becoming State 4-H President.**

Commissioner Gambrill presented Certificates of Achievement to Cobb 4-H students for advancing to the Southern Regional Horse Show and presented a Certificate of Achievement to Venya Gunjal for becoming State 4-H President.

PUBLIC HEARING

3. **To conduct a public hearing prior to expending \$100,000.00 or more to secure transportation planning and engineering services for Cobb Parkway at McCollum Parkway/Kennesaw Due West Road/Old 41 Highway Realignment, Project No. B2541.**

Drew Raessler, Transportation Agency Director, requested a public hearing be conducted prior to expending \$100,000.00 or more for transportation planning and engineering services for Cobb Parkway at McCollum Parkway/Kennesaw Due West Road/Old 41 Highway Realignment, Project No. B2541.

Chairwoman Cupid opened the public hearing and asked those wishing to speak to come forward to address the Board. Following one speaker, the Public Hearing was closed.

No official action was taken by the Board.

4. **To conduct the third public hearing on the 2022 proposed property tax increase as defined by Georgia law.**

William Volckmann, Chief Financial Officer, provided information regarding the 2022 proposed property tax increase and asked that a public hearing be conducted.

Chairwoman Cupid opened the public hearing regarding the FY 2022 proposed property tax increase and asked those wishing to speak to come forward to address the Board. Following 15 speakers, the public hearing was closed.

A copy of the information presented is attached and made a part of these minutes.

FINANCE/ HUMAN RESOURCES

Motion by Cupid, second by Sheffield, to **approve** the addition of the following non-agenda item to be heard following Item 6 (See item 7 of these minutes)

- *To authorize the implementation of recommendations resulting from the study of Cobb County's classification and compensation structure by Evergreen Solutions, LLC*

VOTE: **ADOPTED 5-0**

5. **To adopt a resolution setting the 2022 millage rates for the Cobb County General Fund, Fire Fund, Bond Fund (Debt Service Fund), the Cumberland Special Services District II Fund (CSSD II), and the Six Flags Special Services District Fund (SFSSD).**

Motion by Cupid, second by Sheffield, to **adopt** the resolution that sets the 2022 millage rates for the Cobb County General Fund, Fire Fund, Bond Fund (Debt Service Fund), Cumberland Special Services District II Fund (CSSD II) and the Six Flags Special Services District Fund (SFSSD), and **authorize** the Chairwoman to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

VOTE: **ADOPTED 4-1**, Commissioner Gambrill opposed

6. **To adopt a resolution establishing the 2022 Cobb County Tax Levy for countywide school construction bond purposes and for maintenance and operations of schools as required by law.**

Motion by Cupid, second by Birrell, to **adopt** the Board of Education's resolution establishing the 2022 countywide school tax for maintenance and operation of schools, 18.900 mills: countywide school tax for construction bonds, 0.000 mills; Marietta property annexed 1995 through 2004, at 0.000 mills, as required by law, and **authorize** the Chairwoman to execute the millage resolution from the Cobb County Board of Education. . A copy of said resolution is attached and made a part of these minutes.

VOTE: **ADOPTED 5-0**

7. **To authorize the implementation of recommendations resulting from the study of the County classification and compensation structure by Evergreen Solutions, LLC.**

Motion by Cupid, second by Birrell, to **authorize** the implementation of recommendations resulting from the study of Cobb County's classification and compensation structure by Evergreen Solutions, LLC and **further authorize** the Chairwoman to execute any necessary documents.

Funding for the approved recommendations is included in the Proposed FY2023 Budget for the fiscal period beginning October 1, 2022, which will be adopted on July 26, 2022.

This item has no impact on the FY2022 (October 1, 2021 – September 30, 2022) budget.

VOTE: **ADOPTED 5-0**

8. **To adopt the FY2023 Budget.**

Motion by Cupid, second by Richardson, to **adopt** the FY2023 Budget; and **authorize** the Chairwoman to execute the necessary documents.

Clerk's Note: Prior to the vote, Chairwoman Cupid opened discussion regarding Public Comment. By general consensus of the Board, the first half of Public Comment was heard prior to the vote for the FY2023 Budget.

PUBLIC COMMENT

1. John McLean addressed the Board regarding the FY2023 Budget.
2. Leroy Emkin addressed the Board regarding green energy.
3. Debbie Fisher addressed the Board regarding various concerns.
4. William Parker addressed the Board regarding the FY2023 Budget.
5. Christine Rozman addressed the Board regarding public comment and the FY2023 Budget.
6. James Coleman addressed the Board regarding the Library and the FY 2023 Budget.

Discussions regarding the adoption of the FY 2023 Budget reconvened.

To adopt the FY2023 Budget.

Motion by Cupid, second by Richardson, to **adopt** the FY2023 Budget; and **authorize** the Chairwoman to execute the necessary documents. A copy of the FY2023 Adopted Budget Resolution is attached and made a part of these minutes and a copy of the FY2023 Budget documents are on file in the Office of the County Clerk.

VOTE: **ADOPTED 3-2**, Commissioner Birrell and Commissioner Gambrill opposed

Human Resources

9. **To authorize the implementation of the classification and compensation structure recommendations approved by the Board of Commissioners on July 26, 2022, with an effective date of September 4, 2022.**

Motion by Cupid, second by Birrell, to **authorize** the implementation of previously approved classification and compensation structure recommendations effective September 4, 2022 (September 23, 2022 paycheck); **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the FY2022 departmental budgets to absorb the following estimated expenditures:

010	General Fund	\$1,312,663.19
200	Transit Fund	\$ 5,730.05
230	Fire Fund	\$ 17,904.77
235	Street Light District Fund	\$ 2,911.98
250	Law Library Fund	\$ 227.00
260	E-911 Fund	\$ 57,996.11
270	Grant Fund	\$ 37,349.33
277	Senior Services Grant Fund	\$ 34,413.81
500	Water Fund	\$ 195,941.41
600	Sustainability, Waste, & Beautification Fund	\$ 4,852.34
710	Claims Fund	\$ 3,919.66
		\$1,673,909.65

Additional funding for existing grant-funded positions may be made available through interfund transfers from the department's General Fund budget to the department's impacted grant unit within the Grant Fund and/or Senior Services Grant Fund.

A copy of the classification and compensation structure recommendations is attached and made a part of these minutes.

VOTE: ADOPTED 5-0

Clerk's Note: The Chairwoman called for a brief recess at 10:06 p.m.; the meeting reconvened at 10:13 p.m.

CONSENT AGENDA

MOTION: Motion by Cupid, second by Birrell, to **approve** the following items on the Consent Agenda, *as revised*; and **authorize** execution of the necessary documents by the appropriate County personnel.

Juvenile Court

10. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council grant award to support the Juvenile Court; authorize the creation of three new part-time drivers and authorize the continuation of a full-time Program Coordinator; two full-time Juvenile Probation Officers and a part-time Case Manager.**

To **authorize** the acceptance and appropriation of grant funds from the Criminal Justice Coordinating Council, in the amount of \$610,000.00 for the period of July 1, 2022 through June 30, 2023, to support the Juvenile Court; **authorize** the creation of three new part time drivers positions; **authorize** the transfer of all personnel from Unit S089 to S136 in the grant fund; **authorize** the corresponding budget transactions ; **authorize** Court Administrator, Adolphus Graves or Program Coordinator, Jennifer Reyes to sign quarterly reimbursements of behalf of the County; and **further authorize** the Chairwoman to execute all necessary documents.

Increase revenue	270-190-S136-4467	CJCC	\$610,000.00
Increase expenditure	270-190-S136-6012	Salaries	\$322,929.82
	270-190-S136-6116	Supplies	\$ 7,743.64
	270-190-S136-6312	Consultant Services	\$ 7,775.00
	270-190-S136-6326	Other Fees	\$271,551.54
		TOTAL	\$610,000.00

Water System

11. **To approve a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with K. M. Davis Contracting Co., Inc. for Fawn Trail Sewer Replacement, Program No. S1141.**

To **approve** a work order under the FY21-FY22 Unit Price Contract for Water, Sewer, and Miscellaneous Services with K. M. Davis Contracting Co., Inc., in the amount of \$139,954.10, for Fawn Trail Sewer Replacement, Program No. S1141; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Unidentified New/Replacement Sewer Lines

Preliminary Estimates	510-500-5755-8005	S2503-Z	\$144,254.10
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Transfer to:

Fawn Trail Sewer Replacement

Construction	510-500-5755-8260	S1141-C	\$139,954.10
Easements & Right-of-Way	510-500-5755-8020	S1141-R	\$ 500.00
Materials & Supplies	510-500-5755-8265	S1141-M	\$ 1,000.00
Contingency	510-500-5755-8810	S1141-T	\$ 2,800.00
Total			\$144,254.10

Community Development

18. **To review a summary of the appeal hearing conducted by the License Review Board on June 23, 2022 for Bartaco Vinings, LLC d/b/a Bartaco.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of June 23, 2022 to approve the application for a liquor, beer, wine and Sunday sales pouring license for Bartaco Vinings, LLC d/b/a Bartaco, 2950 New Paces Ferry Rd., NE, Suite 200, Atlanta, GA 30339, Ashley Pina, licensee. A copy of the summary of the appeal hearing is attached and made a part of these minutes.

19. **To approve an annexation notice of Non-Objection with stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of a tract of land that totals 3.76 acres located at 5030 Ivey Road, 5040 Ivey Road, 5070 Ivey Road, 0 Ivey Lane and 3628 Summit Drive.**

To **approve** an annexation Notice of Non-Objection with Stipulation per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of multiple parcels located in Land Lot 110, 20th District total of 3.76 acres of land known as 5030 Ivey Road, 5040 Ivey Road, 5070 Ivey Road, 0 Ivey Lane, and 3628 Summit Drive. A copy of the annexation Notice of Non-Objection with Stipulation is attached and made a part of these minutes.

20. **To approve an annexation notice of Non-Objection with stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of a tract of land that total 11.43 acres located on the east side of Maxham Road, south of Old Alabama Road.**

To **approve** an annexation Notice of Non-Objection with stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of multiple parcels located in Land Lot 258, 18th District that total 11.43 acres located on the east side of Maxham Road, south of Old Alabama Road known as parcel numbers 18025800390. A copy of the annexation Notice of Non-Objection with Stipulation is attached and made a part of these minutes.

21. **To approve an annexation notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of a 21.22 acre tract of land known as Buckland Oaks Subdivision into the City of Smyrna.**

To **approve** an annexation Notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of multiple parcels located in Land Lot 611, 17th District consisting of 21.22 acres of land known as Buckland Oaks Subdivision into the City of Smyrna. A copy of the annexation Notice of Non-Objection is attached and made a part of these minutes.

Risk Management

22. **To approve all interfund transfers for claims and safety equipment purchases to allow Risk Management to reimburse the appropriate departments.**

To **approve** all interfund transfers for claims and safety equipment purchases; and **authorize** Risk Management to reimburse the appropriate department.

DOT/Transit - Property Damage-20-01178

Increase Revenue:	710-055-8011-4930	Insurance Proceeds	\$ 22,398.50
Increase Expenditure:	710-055-8011-6594	Interfund Transfer Expense	\$ 22,398.50
Decrease Expenditure:	710-055-8011-6605	Property Loss	\$112,901.50
Increase Expenditure:	710-055-8011-6594	Interfund Transfer Expense	\$112,901.50
Increase Revenue:	200-050-4802-4960	Interfund Transfer Revenue	\$135,300.00
Increase Expenditure:	200-050-4802-8110	Renovation of Buildings	\$135,300.00

Property Management - Property Damage 22-0043

Decrease Expenditure:	710-055-8011-6605	Property Loss	\$5,650.00
Increase Expenditure:	710-055-8011-6594	Interfund Transfer Expense	\$5,650.00
Increase Revenue:	010-110-3640-4960	Interfund Transfer Revenue	\$5,650.00
Increase Expenditure:	010-110-3640-6605	Property Loss	\$5,650.00

Property Management - Property Damage 21-01194

Decrease Expenditure:	710-055-8011-6605	Property Loss	\$52,661.09
Increase Expenditure:	710-055-8011-6594	Interfund Transfer Expense	\$52,661.09
Increase Revenue:	010-110-3640-4960	Interfund Transfer Revenue	\$18,200.00
Increase Expenditure:	010-110-3640-6494	Bldg & Grounds R&M	\$18,200.00
Increase Revenue:	380-110-4722-4960	Interfund Transfer Revenue	\$34,461.09
Increase Expenditure:	380-110-4722-8110	Renovation of Buildings	\$34,461.09

Transportation

12. **To approve a Transfer, Assignment, and Consent Agreement with Little Bird Aviation, Inc., to transfer the rights and obligations of the Lease and Operating Agreement for 2601 Cirrus Way to Avias, LLC at Cobb County International Airport - McCollum Field.**

To **approve** a Transfer, Assignment, and Consent Agreement with Little Bird Aviation, Inc., to transfer the rights and obligations of the Lease and Operating Agreement for 2601 Cirrus Way to Avias, LLC at Cobb County International Airport - McCollum Field; and **authorize** the Chairwoman to execute the necessary documents.

Public Services Agency

Library System

13. **To authorize the application for and acceptance of the Lib Tech Grant from the Board of Regents, Georgia Public Library Service.**

To **authorize** the application for and acceptance of the Lib Tech Grant from the Board of Regents, Georgia Public Library Service, in the amount of \$77,967.92; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman or Helen Poyer, Library Director, to execute the necessary documents.

Increase Revenue:	270-080-S137-4455	(Board of Regents)	\$77,967.92
Increase Expenditure:	270-080-S137-6258	(Accountable Equipment)	\$77,967.92

Support Services Agency

Information Services

14. **To authorize the Purchasing Director to purchase Panasonic Toughbooks and accessories greater than \$100,000.00, for the Cobb County Police Department (CCPD), from Law and Order Technology LLC under provisions of Georgia Department of Administrative Services (DOAS) End User Computing Contract 99999-SPD-SPD0000161-0009 with Panasonic Corporation of North America.**

To **authorize** the Purchasing Director to purchase Panasonic Toughbooks and accessories, for Cobb County Police Department, from Law and Order Technology LLC in an amount not to exceed \$135,294.50, under provisions of a Georgia Department of Administrative Services End User Computing Contract 99999-SPD-SPD0000161-0009 with Panasonic Corporation of North America; and **authorize** the corresponding budget transactions.

Funding is available in the Capital Projects Fund 380, Information Services MDC Replacements, Unit 4514, as follows:

380-035-4514-6258	(Accountable Equipment)	\$135,294.50
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15. **To authorize the Purchasing Director to purchase Panasonic Toughbooks and accessories greater than \$100,000.00, for the Cobb County Fire Department (CCFD), from Law and Order Technology LLC under provisions of Georgia Department of Administrative Services (DOAS) End User Computing Contract 99999-SPD-SPD0000161-0009 with Panasonic Corporation of North America.**

To **authorize** the Purchasing Director to purchase Panasonic Toughbooks and accessories, for Cobb County Fire Department, from Law and Order Technology LLC in an amount not to exceed \$288,918.43, under provisions of Georgia Department of Administrative Services End User Computing Contract 99999-SPD-SPD0000161-0009 with Panasonic Corporation of North America; and **authorize** the corresponding budget transactions.

Funding is available in the Capital Projects Fund 380, Information Services MDC Replacements, Unit 4514, as follows:

380-035-4514-6258	(Accountable Equipment)	\$288,918.43
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Property Management

16. **To approve Supplemental Agreement No. 3 to the contract with John W. Spratlin and Son, LLC to repair the parking lot at the new Police Headquarters/Vehicle Evidence Building**

To **approve** Supplemental Agreement No. 3 to the contract with John W. Spratlin and Son LLC, in the amount of \$125,311.03, to repair the parking lot at the new Police Headquarters Building, 545 Fairground Street, Marietta and add 30 days to the contract; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Property Management Capital Projects fund as follows:

381-110-PM02-8024-P2205-A (Land Improvements)	\$125,311.03
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Add new funding line and increase GAE 34710272053 in the amount of \$125,311.03

Public Safety Agency

Emergency Management Agency

17. **To approve a Memorandum of Understanding with the Atlanta Regional Commission for the acceptance of equipment, software, and maintenance.**

To **approve** the Memorandum of Understanding with the Atlanta Regional Commission for the acceptance of equipment, software, and maintenance with a total value of \$447,565.98 and **authorize** the Chairwoman to execute the necessary documents.

Finance

23. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

County Clerk

24. **To approve minutes.**

To **approve** the minutes from the following meetings:

- July 11, 2022 - Agenda Work Session
- July 12, 2022 - BOC Regular Meeting
- July 19, 2022 - Special Called Public Hearing
- July 19, 2022 - BOC Zoning Hearing

CONSENT VOTE: **ADOPTED 5-0**

REGULAR AGENDA

Sheriff

25. To authorize the purchase of replacement vehicles for the Cobb County Sheriff's Office (CCSO), as part of the 2016 SPLOST program.

Motion by Cupid, second by Birrell, to **authorize** the purchase of vehicles from a sole-source vendor, Brannen Motor Company, in an amount not to exceed \$382,500.00; **authorize** the corresponding budget transactions; and **further authorize** the Purchasing Director to execute the necessary documents.

Funding is available in the 2016 SPLOST Program Fund, with the following transfers:

Decrease Expenditure: 347-210-X107-8005-X107-X1070-C Preliminary Estimates \$382,500.00
Increase Expenditure: 347-210-X107-8605-X107-X1070-P Autos, Vans, & Trucks \$382,500.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Countywide Improvements.

Sheriff's Office vehicles are a capital improvement project/program under the 2016 SPLOST and is an approved project of Countywide Improvements - Sheriff's Office (Cobb County 2016 SPLOST, pg. 6) which provides for capital improvements.

SPLOST budget summary as of July 06, 2022:

Current Budget:	\$28,025,000.00
Current Expenditures:	\$ 6,650,504.61

VOTE: ADOPTED 5-0

26. **To authorize the purchase of replacement industrial kitchen equipment for the Cobb County Adult Detention Center.**

Motion by Cupid, second by Birrell, to **authorize** the purchase of industrial kitchen equipment, in an amount not to exceed \$350,000.00, from KaTom Restaurant Supply, Inc, under GSA Contract #GS-07F-0342V; **authorize** the corresponding budget transactions; and **further authorize** the Cobb County Purchasing Director to execute the necessary documents.

Funding is available in the 2016 SPLOST Program Fund, with the following transfers:

Decrease Expenditure:	347-210-X107-8005-X1070-C	Preliminary Estimates	\$350,000.00
Increase Expenditure:	347-210-X107-8440-X1070-P	Kitchen Equipment	\$350,000.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Countywide Improvements.

The purchase of Sheriff's Office capital equipment is an eligible capital improvement project/program under the 2016 SPLOST and is an approved project of Countywide Improvements - Sheriff's (Cobb County 2016 SPLOST, pg. 6) which provides for capital equipment replacement, including industrial equipment at the Adult Detention Center.

SPLOST budget summary as of July 06, 2022:

Current Budget:	\$28,025,000.00
Current Expenditure:	\$ 6,650,504.61

VOTE: **ADOPTED 5-0**

Transportation

27. To approve a contract with Excellere Construction, LLC for Austell Road Sidewalk, Project No. X2765, CCDOT Contract No. 001466.

Motion by Sheffield, second by Birrell, to **approve** a contract with Excellere Construction, LLC, in an amount not to exceed \$1,420,000.00, for Austell Road Sidewalk, Project No. X2765, CCDOT Contract No. 001466; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfers:

Transfer from:	347-050-X270-X270-8761-X2765-C	Preliminary Estimate	\$1,348,073.36
Transfer to:	347-050-X270-X270-8762-X2765-C	Turnkey Construction	\$1,348,073.36

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Sidewalk Improvements.

Austell Road Sidewalk is an eligible project/program under the Pedestrian Improvements – Sidewalks Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 14). Pedestrian Improvements within Commission District 4 include construction of sidewalks and other pedestrian improvements along roadways in the vicinity of schools, activity centers, multi-modal facilities (transit stops/shelters, etc.), and other congested areas, to include pedestrian bridges where needed.

SPLOST Project Summary as of July 6, 2022: Austell Road Sidewalk

Budget:	\$1,628,272.45	Expended:	\$3,094.45
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Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$80,558.64
Transfer to:	Austell Road Sidewalk		
	510-500-5756-8260-W4446-C	Construction	\$71,926.64
	510-500-5756-8265-W4446-M	Material and Supplies	\$ 7,193.00
	510-500-5756-8810-W4446-T	Contingency	<u>\$ 1,439.00</u>
		Total:	\$80,558.64

VOTE: ADOPTED 5-0

28. To approve a Construction Agreement with the Georgia Department of Transportation for South Barrett Reliever, Phase 3, State P.I. No. 0013239, Cobb County Project No. X2407, CCDOT Contract No. 001209.

Motion by Birrell, second by Cupid, to **approve** a Construction Agreement with the Georgia Department of Transportation for South Barrett Reliever, Phase 3, State P.I. No. 0013239, Cobb County Project No. X2407, CCDOT Contract No. 001209; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X240-X240-8761-X2407-C	Preliminary Estimate	\$25,000.00
Transfer to:	347-050-X240-X240-8762-X2407-C	Turnkey Construction	\$25,000.00

Appropriate receipt of revenue from the Georgia Department of Transportation to the 2016 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	347-050-X240-X240-4466-X2407-C	GDOT Revenue	\$24,879,252.00
Increase	347-050-X240-X240-8761-X2407-C	Preliminary	\$24,879,252.00
Expenditure:		Estimate	

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Thoroughfare and Mobility Improvements.

South Barrett Reliever, Phase 3, is an eligible project under the Congestion Relief and Mobility Improvements - Thoroughfare and Mobility Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 21, 26). Local Match for Future Federal/State/Other Funding includes required local match for the South Barrett Reliever, Phase 3 project, to be funded by the Georgia Department of Transportation. Improvements include a new connector road over I-75.

SPLOST Project Summary as of July 6, 2022: South Barrett Reliever, Phase 3

Budget:	\$10,326,000.00	Expended:	\$5,891,789.34
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VOTE: **ADOPTED 5-0**

29. To approve a contract with C.W. Matthews Contracting Company, Inc., for South Barrett Reliever, Phase 3, State P.I. No. 0013239, Cobb County Project No. X2407, CCDOT Contract No. 001209.

Motion by Birrell, second by Cupid, to **approve** a contract with C.W. Matthews Contracting Company, Inc., in an amount not to exceed \$37,942,300.00, for South Barrett Reliever, Phase 3, State P.I. No. 0013239, Cobb County Project No. X2407, CCDOT Contract No. 001209; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X240-X240-8761-X2407-C	Preliminary Estimate	\$27,959,252.00
	347-050-X200-X200-8005-X2000-A	RAP Allocation - Preliminary Est.	\$ 8,159,032.00
Transfer to:	347-050-X240-X240-8762-X2407-C	Turnkey Construction	\$36,118,284.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Thoroughfare and Mobility Improvements.

South Barrett Reliever, Phase 3, is an eligible project under the Congestion Relief and Mobility Improvements - Thoroughfare and Mobility Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 21, 26). Local Match for Future Federal/State/Other Funding includes required local match for the South Barrett Reliever, Phase 3 project, to be funded by the Georgia Department of Transportation. Improvements include a new connector road over I-75.

SPLOST Project Summary as of July 6, 2022: South Barrett Reliever, Phase 3

Budget:	\$10,326,000.00	Expended:	\$5,891,789.34
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Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$1,890,496.00
Transfer to:	South Barrett Reliever, Phase 3		
	510-500-5756-8260-W4434-C	Construction	\$1,824,016.00
	510-500-5756-8265-W4434-M	Material and Supplies	\$ 30,000.00
	510-500-5756-8810-W4434-T	Contingency	\$ 36,480.00
		Total:	\$1,890,496.00

VOTE: ADOPTED 5-0

30. **To approve Supplemental Agreement No. 1 to Project No. X2314-TO#1 to the 2020 Master Task Order Contract with Wood Environment & Infrastructure Solutions, Inc., for preliminary engineering design of intersection improvements on Shiloh Road at Royal Drive/Apartment Drive, CCDOT Contract No. 001554.**

Motion by Gambrell, second by Richardson, to **approve** Supplemental Agreement No. 1 to Project No. X2314-TO#1 to the 2020 Master Task Order Contract with Wood Environment & Infrastructure Solutions, Inc., in an amount not to exceed \$174,980.00, for preliminary engineering design of intersection improvements on Shiloh Road at Royal Drive/Apartment Drive, CCDOT Contract No. 001554; **approve** a Task Order time extension through August 29, 2025; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X230-X230-8005-X2314-C	RAP Allocation - Preliminary Est.	\$174,980.00
Transfer to:	347-050-X230-X230-8722-X2314-E	Engineering	\$174,980.00
Increase Encumbrance	GAE 34711182123:		
	347-050-X230-X230-8722-X2314-E	Engineering	\$174,980.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Intersection Improvements.

Shiloh Road at Royal Drive/Apartment Drive is an eligible project/program under the Safety and Operational Improvements – Intersection Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 17). Shiloh Road at Royal Drive/Apartment Drive improvements include signalization of the intersection and reassignment of lanes.

SPLOST Project Summary as of July 6, 2022: Shiloh Road at Royal Drive/Apartment Drive

Budget:	\$2,500,000.00	Expended:	\$27,714.00
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VOTE: **ADOPTED 5-0**

31. **To ratify previous action by the County Manager authorizing emergency drainage repairs on Norton Place, and approve Project No. B2240 to the 2021 Countywide Unit Price Contract with Chatfield Contracting, Inc., for said repairs, CCDOT Contract No. 001950.**

Motion by Sheffield, second by Birrell, to **ratify** previous action by the County Manager authorizing emergency drainage repairs on Norton Place, in response to multiple sinkholes and a void; **approve** Project No. B2240 to the 2021 Countywide Unit Price Contract with Chatfield Contracting, Inc., in an amount not to exceed \$371,659.00, for said repairs, CCDOT Contract No. 001950; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B220-B220-8005-B2201-A	Preliminary Estimate	\$356,659.00
Transfer to:	348-050-B220-B220-8762-B2240-C	Turnkey Construction	\$356,659.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System.

Norton Place is an eligible project/program under the Drainage System Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 14). SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way.

SPLOST Project Summary as of July 6, 2022: Norton Place Drainage (new project as of 07/26/22)

Budget:	\$0.00	Expended:	\$0.00
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$16,300.00
Transfer to:	Norton Place Drainage - Utility Allowance		
	510-500-5756-6496-W5062-C	Drainage Contract R&M Svc.	\$15,000.00
	510-500-5756-8265-W5062-M	Materials & Supplies	\$ 1,000.00
	510-500-5756-8810-W5062-T	Contingency	<u>\$ 300.00</u>
		Total:	\$16,300.00

VOTE: **ADOPTED 5-0**

32. **To approve Change Order No. 1 (final) to Project No. D2835 to the 2021 Countywide Unit Price Contract with Advanced Sports Construction, LLC for emergency drainage repairs on Benell Court, CCDOT Contract No. 001786.**

Motion by Sheffield, second by Birrell, to **approve** Change Order No. 1 (final) to Project No. D2835 to the 2021 Countywide Unit Price Contract with Advanced Sports Construction, LLC, a savings to the project in the amount of \$30,563.00, for emergency drainage repairs on Benell Court, CCDOT Contract No. 001786; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2005 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Decrease Encumbrance

GAE 34002082237: 340-050-7502-D283-8762-D2835-C Turnkey Construction \$24,463.00

Transfer from: 340-050-7502-D283-8762-D2835-C Turnkey Construction \$24,463.00

Transfer to: 340-050-7502-D283-8761-D2835-C Preliminary Estimate \$24,463.00

The 2005 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on June 14, 2005, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Benell Court is an eligible project/program under the Infrastructure Preservation – Drainage System Improvements Component of the 2005 SPLOST Transportation Improvements (Cobb County 2005 SPLOST, pp. 3, 23).

SPLOST Project Summary as of July 6, 2022: Benell Court Drainage

Budget: \$114,691.80 Expended: \$82,109.80

A savings to the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Decrease Encumbrance

GAE 51002082237: 510-500-5756-6496-W5050-C Drainage Contract R&M Svc. \$6,100.00

Transfer from: Benell Court – Utility Allowance

510-500-5756-6496-W5050-C Drainage Contract R&M Svc. \$6,100.00

510-500-5756-8265-W5050-M Materials & Supplies \$ 500.00

510-500-5756-8810-W5050-T Contingency \$ 300.00

Total: \$6,900.00

Transfer to: DOT Projects - Relocate Lines

510-500-5756-8005-W4069-Z Preliminary Estimate \$6,900.00

VOTE: **ADOPTED 5-0**

33. **To approve Change Order No. 1 (final) to the contract with Chatfield Contracting, Inc., for drainage system repairs on Starcrest Lane, Project No. X22110, CCDOT Contract No. 001725.**

Motion by Birrell, second by Cupid, to **approve** Change Order No. 1 (final) to the contract with Chatfield Contracting, Inc., a savings to the project in the amount of \$11,740.85, for drainage system repairs on Starcrest Lane, Project No. X22110, CCDOT Contract No. 001725; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Decrease Encumbrance

GAE 34709282135: 347-050-X220-X220-8762-X22110-C Turnkey Construction \$5,535.59

Transfer from: 347-050-X220-X220-8762-X22110-C Turnkey Construction \$5,535.59

Transfer to: 347-050-X220-X220-8761-X22110-C Preliminary Estimate \$5,535.59

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Starcrest Lane is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9).

SPLOST Project Summary as of July 6, 2022: Starcrest Lane Drainage

Budget: \$309,172.00 Expended: \$288,736.41

A savings to the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Decrease Encumbrance

GAE 51009282135: 510-500-5756-6496-W5041-C Drainage Contract R&M Svc. \$6,205.26

Transfer from: Starcrest Lane Drainage - Utility Allowance
510-500-5756-6496-W5041-C Drainage Contract R&M Svc. \$6,205.26

510-500-5756-8265-W5041-M Materials & Supplies \$1,000.00

510-500-5756-8810-W5041-T Contingency \$ 400.00

Total: \$7,605.26

Transfer to: DOT Projects - Relocate Lines
510-500-5756-8005-W4069-Z Preliminary Estimate \$7,605.26

VOTE: **ADOPTED 5-0**

34. **To approve the Fifth Amendment to the Transit System Award Agreement with First Transit, Inc., for the provision of a frontline retention incentive program for retaining frontline field staff supporting the delivery of CobbLinc transit services.**

Motion by Cupid, second by Richardson, to **approve** the Fifth Amendment to the Transit System Award Agreement with First Transit, Inc., in an amount not to exceed \$330,000.00, for the provision of a frontline retention incentive program for retaining frontline field staff supporting the delivery of CobbLinc transit services; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the Transit Grant Fund, with the following budget transfer:

Transfer from:	203-050-T084-8005	Preliminary Estimate	\$330,000.00
Transfer to:	203-050-T084-6327	Operator Service Fees	\$330,000.00

VOTE: **ADOPTED 5-0**

35. **To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A §32-3-4, et. seq., on one parcel on Callaway Road Sidewalk, Project No. X2778.**

Motion by Sheffield, second by Birrell, to **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on one parcel on Callaway Road Sidewalks, Project No. X2778; **adopt** a Resolution and Order in a form substantially similar to that presented and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents. A copy of Attachment I is attached and made a part of these minutes.

VOTE: **ADOPTED 5-0**

36. **To approve the revised budget and current schedule for the 2005 Transportation Improvements Program, funded primarily by the 2005 Special Purpose Local Option Sales Tax.**

Motion by Cupid, second by Birrell, to **approve** the revised budget and current schedule for the 2005 Transportation Improvements Program, funded primarily by the 2005 Special Purpose Local Option Sales Tax (SPLOST); and **authorize** the corresponding budget transactions, per the 2005 SPLOST Transportation Improvements Program Budget and Schedule. A copy of the 2005 SPLOST Transportation Improvements Program Budget and Schedule is attached and made a part of these minutes.

Available in the 2005 SPLOST Transportation Improvements Program Fund, per adjustments shown in the 2005 SPLOST Transportation Improvements Program Budget and Schedule.

VOTE: **ADOPTED 4-1**, Commissioner Gambrill opposed

Support Services Agency

Information Services

37. **To authorize the Purchasing Director to purchase hardware, software and implementation services greater than \$100,000.00 from Flagship Solutions, LLC (Flagship), for IBM Power 9 equipment. This is a 2016 SPLOST project, Support Services Technology Improvements Program X0020.**

Motion by Cupid, second by Birrell, to **authorize** the Purchasing Director to purchase hardware, software and implementation services greater than \$100,000.00 from Flagship Solutions, LLC, in an amount not to exceed \$180,322.00, for IBM Power 9 equipment, 2016 SPLOST project X0020; and **authorize** the corresponding budget transactions.

Funding is available in the 2016 SPLOST Technology Improvements Fund with the following budget transfers:

Transfer from:	347-035-X002-8005-X0020-A	(Preliminary Estimates)	\$180,322.00
Transfer to:	347-035-X002-8420-X0020-M	(Computer Hardware)	\$ 44,484.00
	347-035-X002-6262-X0020-M	(Computer Software)	\$ 4,232.00
	347-035-X002-6258-X0020-M	(Accountable Equipment)	\$ 18,501.00
	347-035-X002-8676-X0020-M	(Professional Services)	\$113,105.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Technology Improvements.

Business Technology Transformation is an eligible project/program under the 2016 SPLOST and is an approved project of the Support Services Technology Improvements Work Program (Cobb County 2016 SPLOST, p.38) which provides for technical currency and provide systems and solutions that allow employees to focus on mission-critical activities.

SPLOST Project Summary as of July 6, 2022:
Business Technology Transformation

Budget:\$23,358,000.00	Expended:	\$12,055,204.78
	This Agenda Item:	\$180,322.00
	To Date:	\$12,235,526.78

VOTE: ADOPTED 5-0

38. **To approve a contract for social media management and engagement on the Sprout Social platform under provisions of Georgia Department of Administrative Services Contracts for Software contract 99999-SPD-SPD0000060-0003 with SHI International Corp. This is a 2016 SPLOST project, Support Services Technology Improvements Program X0020.**

Motion by Cupid, second by Birrell, to **approve** Addendum and Supplemental Terms and Conditions-1 for Sprout Social Implementation with SHI International Corp., under provisions of Georgia Department of Administrative Services Contract for Software contract 99999-SPD-520190814-0001, in an amount not to exceed \$171,440.00, 2016 SPLOST project X0020; **authorize** the corresponding budget transactions; and **authorize** the Chairwoman to execute the necessary documents as approved by the County Attorney's Office.

Funding is available in the 2016 SPLOST Technology Improvements Program Fund with the following budget transfers:

Transfer From:	347-035-X002-X002-8005- X0020-A	(Preliminary Estimates)	\$171,440.00
Transfer To:	347-035-X002-X002-8675- X0020-M	(Computer Software)	\$171,440.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Technology Improvements.

The Sprout Social Implementation Project is an eligible project/program under the 2016 SPLOST. "Business Technology Transformation" is an approved project of the Support Services Technology Improvements Work Program (Cobb County 2016 SPLOST, p. 38) which provides for technical currency and provides systems and solutions that allow employees to focus on mission-critical activities.

SPLOST Project Summary as of July 6, 2022 Business Technology Transformation X0020

Budget: \$23,358,000.00	Expended:	\$12,055,204.78
	Previous Agenda Item:	\$ 180,322.00
	This Agenda Item:	\$ 171,440.00
	To Date:	\$12,406,966.78

VOTE: **ADOPTED 5-0**

39. **To approve a contract for Plan Management Implementation on the AchieveIt platform under provisions of National Cooperative Purchasing Alliance (NCPA) Contract 01-86 with Carahsoft Technology Corp. This is a 2016 SPLOST project, Support Services Technology Improvements Program X0020.**

Motion by Cupid, second by Birrell, to **approve** Addendum-1 and Supplemental Terms and Conditions for Statement of Work-1 AchieveIt Plan Management Implementation with Carahsoft Technology Corp., under provisions of National Cooperative Purchasing Alliance (NCPA) Contract 01-86, in an amount not to exceed \$189,000.00, 2016 SPLOST project X0020; **authorize** the corresponding budget transactions; and **authorize** the Chairwoman to execute the necessary documents as approved by the County Attorney's Office.

Funding is available in the 2016 SPLOST Technology Improvements Program Fund with the following budget transfers:

Transfer from:	347-035-X002-X002-8005-X0020-A	(Preliminary Estimates)	\$189,000.00
Transfer to:	347-035-X002-X002-8675-X0020-M	(Computer Software)	\$189,000.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Technology Improvements.

The Sprout Social Implementation Project is an eligible project/program under the 2016 SPLOST. "Business Technology Transformation" is an approved project of the Support Services Technology Improvements Work Program (Cobb County 2016 SPLOST, p. 38) which provides for technical currency and provides systems and solutions that allow employees to focus on mission-critical activities.

SPLOST Project Summary as of July 6, 2022 Business Technology Transformation X0020

Budget: \$23,358,000.00	Expended:	\$12,055,204.78
	Previous 2 Agenda Items:	\$ 351,762.00
	This Agenda Item:	\$ 189,000.00
	To Date:	\$12,595,966.78

VOTE: **ADOPTED 5-0**

Community Development

40. To approve an agreement with Clarion Associates for consulting services to prepare a Unified Development Code.

Motion by Cupid, second by Sheffield, to **approve** an agreement with Clarion Associates in an amount not to exceed \$499,763.00 for consulting services to prepare a Unified Development Code; **authorize** corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Community Development budget:

Professional Services	010-030-0340-6326	\$500,000.00
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VOTE: **ADOPTED 3-2**, Commissioner Birrell and Commissioner Birrell opposed

PUBLIC COMMENT

1. Matt Stigall addressed the Board regarding the Diversity, Equity, and Inclusion officer.
2. Craig Harfoot addressed the Board regarding inflation.

ADJOURNMENT

The meeting was adjourned at 11:07 p.m.


Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

FY 2022 MILLAGE PUBLIC HEARING

July 26, 2022



COBB COUNTY FINANCE DEPARTMENT

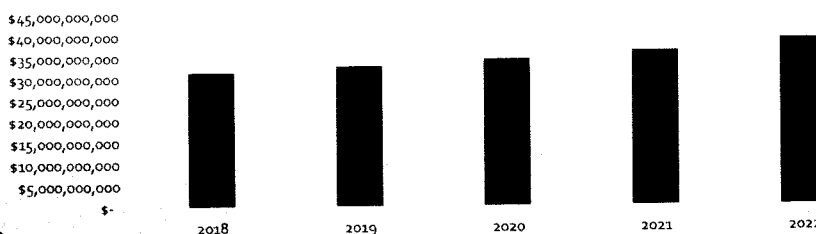
Presented by : BILL VOLCKMANN
CHIEF FINANCIAL OFFICER

1

COBB COUNTY'S MILLAGE RATE

General Fund	8.46	8.46
Fire District Fund	2.86	2.99
Debt Service Fund	0.13	0.00
Cumberland Special Service District II	2.45	2.45
Six Flags Special Service District	3.50	3.50

Net Digest Growth



2

2

Reference No.

4

1

FY 2022 MILLAGE SCHEDULE

Advertised in the Marietta Daily Journal
~June 30, 2022

First Public Hearing
~July 12, 2022 (9:00a.m.) Regular BOC Meeting

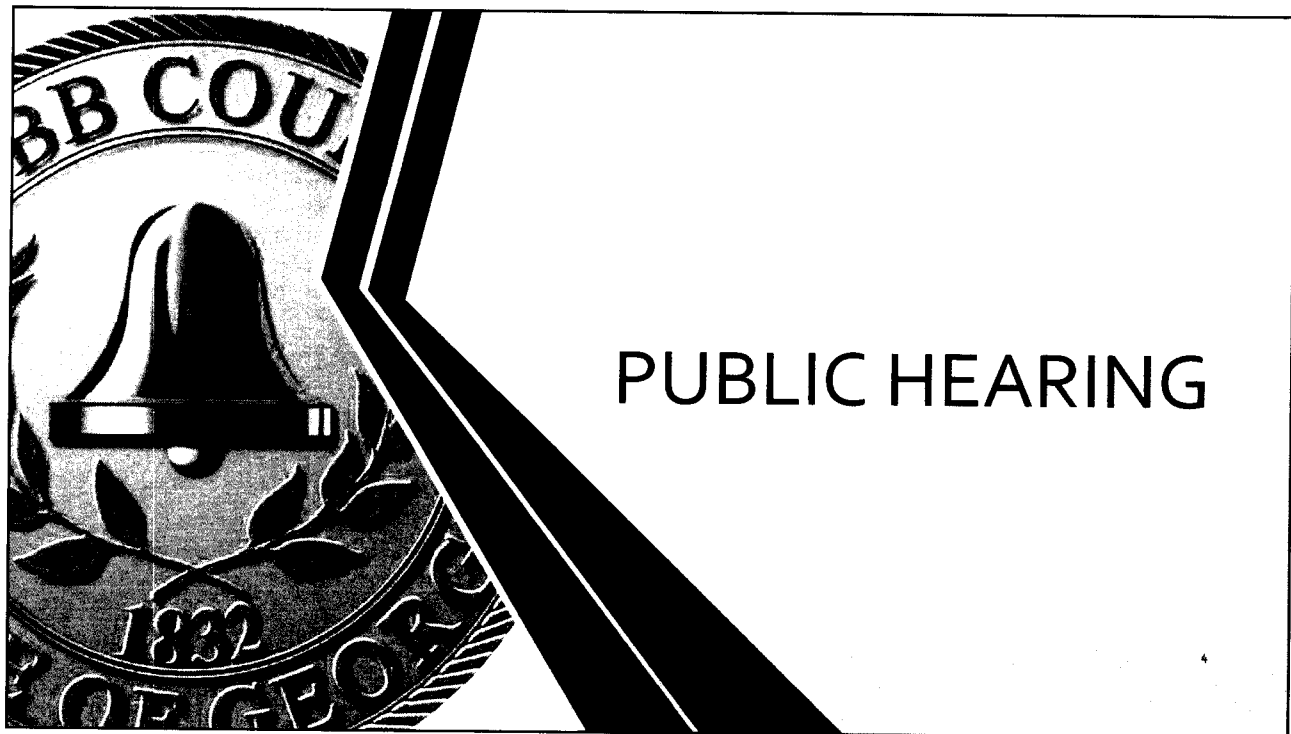
Second Public Hearing
~July 19, 2022 (6:30 p.m.) Special Called BOC Meeting

Third Public Hearing & Adoption
~July 26, 2022 (7:00 p.m.) Regular BOC Meeting

The above public activities are conducted in compliance with Georgia State Law O.C.G.A. § 48-5-32 and Cobb County Code §34-41,42,43,44,45.

3

3



4

2022 TAX LEVY
COBB COUNTY, GEORGIA

BE IT RESOLVED that the Tax Levy (exclusive of a countywide school tax for school construction bond purposes and for maintenance and operation of schools) for Cobb County as required by law, shall be:

Item 1. A tax of 0.00 mills on the One Dollar (\$1.00) is levied on all property in Cobb County to pay the principal and interest on any debt of the State of Georgia.

Item 2. A tax of 0.00 mills on the One Dollar (\$1.00) is levied on all property in Cobb County to provide funds for the payment of principal and interest on the bonded indebtedness of Cobb County due and to become due, including all bond issues heretofore voted by the electorate of Cobb County.

Item 3. A tax of 8.46 mills on the One Dollar (\$1.00) is levied on all property in Incorporated Cobb County: namely the cities of Acworth, Austell, Kennesaw, Marietta, Powder Springs, and Smyrna; for general county purposes to provide funds for all purposes designated in the Constitution of the State of Georgia of 1983 and particularly Article 9, Section 4, paragraphs I-III thereof and O.C.G.A. Subsection 48-5-220, items (1) and (4) – (21) inclusive. The composite form of this levy for general purposes is made under and by virtue of an Act approved February 8, 1955 (1955 Georgia Law, page 166).

Item 4. A tax of 8.46 mills on the One Dollar (\$1.00) is levied on all property in Unincorporated Cobb County for general county purposes to provide funds for all purposes designated in the Constitution of the State of Georgia of 1983 and particularly Article 9, Section 4, paragraphs I-III thereof and O.C.G.A. Subsection 48-5-220, items (1) and (4) – (21) inclusive. The composite form of this levy for general purposes is made under and by virtue of an Act approved February 8, 1955 (1955 Georgia Law, page 166) and by virtue of O.C.G.A. Subsection 33-8-8.3.

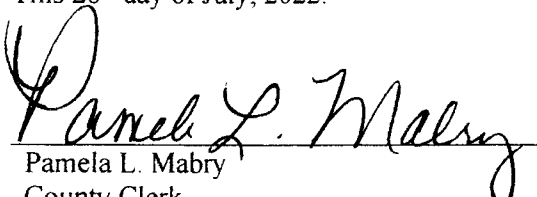
Item 5. A tax of 2.99 mills on the One Dollar (\$1.00) is levied on all property within the limits of the Cobb County Fire Protection District as extended and provided by law, as authorized by Constitutional Amendments as set forth in Georgia Law 1937-38 Extra Session, page 20, and 1952 Georgia Laws, page 516, and continued in effect at Georgia Law 1986, page 4501, together with such other acts and laws as may be applicable.

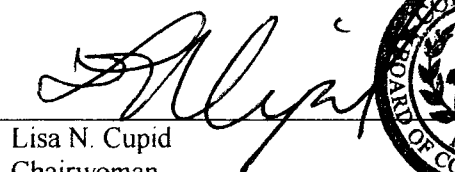
Item 6. A tax of 2.45 mills on the One Dollar (\$1.00) is levied on all property within the limits of the Cumberland Special Services District II as authorized by and for all purposes designated in Article VI of Chapter 114 of the Official Code of Cobb County, Georgia.

Item 7. A tax of 3.50 mills on the One Dollar (\$1.00) is levied on all property within the limits of the Six Flags Special Service District as authorized by and for all purposes designated in Article VII of Chapter 114 of the Official Code of Cobb County, Georgia.

Exclusive of a countywide school tax for school construction bond purposes and for maintenance and operation of schools.

This 26th day of July, 2022.


Pamela L. Mabry
County Clerk
Cobb County Board of Commissioners


Lisa N. Cupid
Chairwoman
Cobb County Board of Commissioners



COUNTY MILLAGE RATE CERTIFICATION FOR TAX YEAR 2022

Please provide a copy of this form to your county's Clerk of Superior Court.

<http://www.dor.ga.gov>

COUNTY:

COBB

Submit original signed copy with digest submission

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
District Number Must be Shown	District Name (Inc, Union, School, Special Districts, Etc.)	Mark X if District Falls in Unincorporated Area	Mark X if District Falls in Incorporated Area	Enter Gross Millage Rate Before Rollbacks	Sales Tax Rollback O.C.G.A. § 48-8-31	Insurance Premium Rollback O.C.G.A. § 33-8-8.3	Net M&O Millage Rate Column 4 less Columns 5, 6 & 7	Enter Bond Millage Rate	Total Millage Rate Column 8 plus Column 9
7	Incorporated			8.460			8.460	0.000	8.460
7	Unincorporated			8.460			8.460	0.000	8.460
7	School			18.900			18.900	0.000	18.900
7	School Independent								
	(Marietta City School System is separate from Cobb County School System)								
7	Cobb County Fire District			2.990			2.990	0.000	2.990
	(Includes 3 of 6 cities: Acworth, Kennesaw, & Powder Springs; 3 other cities not included in this millage: Austell, Marietta, & Smyrna)								
	List Special Service Districts:								
7	Cumberland Special Service District II			2.450			2.450	0.000	2.450
7	Six Flags Special Service District			3.500			3.500	0.000	3.500
	CID/BID:								
7	Town Center CID			5.000			5.000		5.000
7	Cumberland CID			5.000			5.000		5.000

I hereby certify that the rates listed above are the official rates for the Districts indicated for Tax Year 2022.

7/26/22

Date

Chair, Board of County Commissioners



COMPUTATION OF MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES FOR YEAR 2022

COUNTY COBB TAXING JURISDICTION COUNTY

INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROPERTY	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.				
REAL	41,385,932.210	4,384,376.960	791,342,650	46,561,651.820
PERSONAL	3,412,346.578		281,738,003	3,694,084.581
MOTOR VEHICLE	228,521.400		-31,728,880	196,792.520
MOBILE HOMES	13,213.383		-30,816	13,182.567
TIMBER-100%	0		15,000	15,000
HEAVY DUTY EQUIP	2,795.238		1,553,974	4,349.212
GROSS DIGEST	45,042,808.809	4,384,376.960	1,042,890,131	50,470,075.900
EXEMPTION	8,852,117.930	0	2,518,988,613	11,371,106.543
FLPA Reimbursement Value	0	0	0	0
NET DIGEST	36,190,690.879	4,384,376.960	-1,476,098,482	39,098,969.357
	(PYD)	(RVA)	(NAG)	(CYD)
2021 MILLAGE RATE>>>	8.460	2022 PROPOSED MILLAGE RATE>>>		8.460

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	36,190,690.879	
Net Value Added-Reassessment of Existing Real Property	RVA	4,384,376.960	
Other Net Changes to Taxable Digest	NAG	-1,476,098,482	
2022 Net Digest	CYD	39,098,969,357	(PYD+RVA+NAG)
2021 Millage Rate	PYM	8.460	
Millage Equivalent of Reassessed Value Added	ME	0.949	(RVA/CYD)*PYM
Rollback Millage Rate for 2022	RR	7.511	PYM-ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds the Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)

Rollback Millage Rate	7.511
2022 Millage Rate	8.460
Percentage Increase	12.63%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed

Virginia W. Rupp
Chairman, Board of Tax Assessors

6/22/2022
Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years

Chella M. Rober
Tax Collector or Tax Commissioner

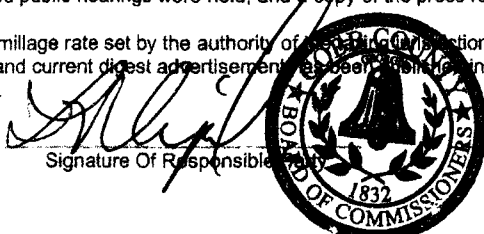
6/22/2022
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement has been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.



Signature Of Responsible

Chairwoman
Title

7/20/22
Date

COMPUTATION OF MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES FOR YEAR 2022

COUNTY COBB TAXING JURISDICTION FIRE

INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROPERTY	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.				
REAL PERSONAL	34,347,784.343	3,643,801.832	825,008,182	38,616,594.357
MOTOR VEHICLE	2,244,124.484		189,383,845	2,433,508.329
MOBILE HOMES	195,587.030		-27,354,670	168,232.360
TIMBER-100%	12,813.494		-17,985	12,795.509
HEAVY DUTY EQUIP	0		15,000	15,000
	1,771.051		1,508.841	3,279.892
GROSS DIGEST	36,802,080.402	3,643,801.832	788,543,213	41,234,425.447
EXEMPTION	761,775.023	0	100,380,423	862,155.446
FLPA Reimbursement Value	C	0	0	0
NET DIGEST	36,040,305.379	3,643,801.832	688,162,790	40,372,270.001
2021 MILLAGE RATE>>>	(PYD) 2.860	(RVA)	(NAG)	(CYD) 2.990
		2022 PROPOSED MILLAGE RATE>>>		

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	36,040,305.379	
Net Value Added-Reassessment of Existing Real Property	RVA	3,643,801.832	
Other Net Changes to Taxable Digest	NAG	688,162,790	
2022 Net Digest	CYD	40,372,270.001	(PYD+RVA+NAG)
2021 Millage Rate	PYM	2.860	
Millage Equivalent of Reassessed Value Added	ME	0.258	(RVA/CYD)*PYM
Rollback Millage Rate for 2022	RR	2.602	PYM-ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds the Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)

Rollback Millage Rate	2.602
2022 Millage Rate	2.990
Percentage Increase	14.91%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman Board of Tax Assessors

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement has been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature of Responsible Party

Title

Date



COMPUTATION OF MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES FOR YEAR 2022

COUNTY COBB TAXING JURISDICTION CUMBERLAND SPECIAL SERVICES DISTRICT II

INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROPERTY	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.				
REAL	2,504,404.425	134,832.972	3,144.862	2,542,382.259
PERSONAL	387,543.942		19,149.403	401,693.345
MOTOR VEHICLE				
MOBILE HOMES	0		0	0
TIMBER-100%			0	
HEAVY DUTY EQUIP			0	
GROSS DIGEST	3,186,948.367	134,832.972		3,344,075.604
EXEMPTION	1,740,325	0	-83,874	1,656,451
FLPA Reimbursement Value	0	0	0	0
NET DIGEST	3,185,208.042	134,832.972	22,378.139	3,342,419.153
	(PYD)	(RVA)	(NAG)	(CYD)
2021 MILLAGE RATE>>>	2.450	2022 PROPOSED MILLAGE RATE>>>		2.450

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	3,185,208.042	
Net Value Added-Reassessment of Existing Real Property	RVA	134,832.972	
Other Net Changes to Taxable Digest	NAG	22,378.139	
2022 Net Digest	CYD	3,342,419.153	(PYD+RVA+NAG)
2021 Millage Rate	PYM	2.450	
Millage Equivalent of Reassessed Value Added	ME	0.099	(RVA/CYD)*PYM
Rollback Millage Rate for 2022	RR	2.351	PYM-ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds the Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)

Rollback Millage Rate	2.351
2022 Millage Rate	2.450
Percentage Increase	4.21%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Robert W. Phipps
Chairman, Board of Tax Assessors

6/22/2022
Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Chad R. Jackson
Tax Collector or Tax Commissioner

6/22/2022
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

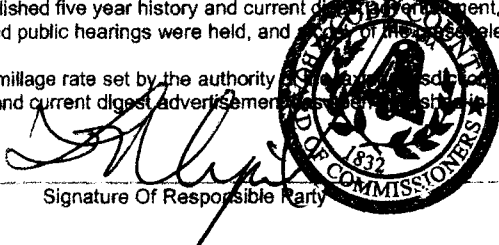
If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and _____ of the release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisements have been conducted in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature Of Responsible Party

Title

Date



Chairwoman

7/26/22

COMPUTATION OF MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES FOR YEAR 2022

COUNTY COBB TAXING JURISDICTION SIX FLAGS SPECIAL SERVICES DISTRICT

INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROPERTY	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.				
REAL PERSONAL	380,391,445	15,987,134	4,634,281	401,012,860
MOTOR VEHICLE	0	0	0	0
MOBILE HOMES	0	0	0	0
TIMBER-100%	0	0	0	0
HEAVY DUTY EQUIP	0	0	0	0
GROSS DIGEST	380,391,445	15,987,134		401,012,860
EXEMPTION	45,328,823	0		42,328,050
FLPA Reimbursement Value	0	0	-3,002,573	0
NET DIGEST	335,062,822	15,987,134	7,636,854	358,686,810
2021 MILLAGE RATE>>>	(PYD) 3.500	(RVA) 2022 PROPOSED MILLAGE RATE>>>	(NAG) 3.500	(CYD) 3.500

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	335,062,822	
Net Value Added-Reassessment of Existing Real Property	RVA	15,987,134	
Other Net Changes to Taxable Digest	NAG	7,636,854	
2022 Net Digest	CYD	358,686,810	(PYD+RVA+NAG)
2021 Millage Rate	PYM	3.500	
Millage Equivalent of Reassessed Value Added	ME	0.156	(RVA/CYD)*PYM
Rollback Millage Rate for 2022	RR	3.344	PYM-ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds the Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)

Rollback Millage Rate	3.344
2022 Millage Rate	3.500
Percentage Increase	4.67%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

[Signature]
Chairman, Board of Tax Assessors

6/22/2022
Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

[Signature]
Tax Collector or Tax Commissioner

6/22/2022
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement have been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature Of Responsible Party

Title

Date



Chairwoman

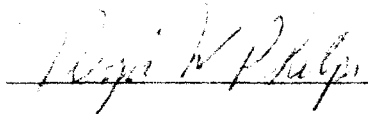
7/26/22

PENDING APPEALS - FOR PROPERTIES OTHER THAN PUBLIC UTILITIES FOR TAX YEAR 2022

COUNTY : COBB

DIGEST PARCELS 260,724 NUMBER OF PENDING APPEALS 2,268 PERCENT OF TOTAL .87%
GROSS DIGEST 49,460,271,307 AMOUNT OF DISPUTED VALUE 868,525,863 PERCENT OF TOTAL 1.76%

I hereby certify that all Assessment Notices have been mailed and all values in dispute as of this date are reflected in this report, including those that are still within the 45 day appeal period.



Chairman, Board of Tax Assessors

6/22/2022

Date

I recognize that, pursuant to OCGA 48-5-304, the Revenue Commissioner is not required to disapprove or withhold approval of the digest of any county solely because appeals have been filed or arbitrations demanded on the assessment of any property or number of properties in the county. I further recognize that this report, certified above by the Chairman of the Board of Tax Assessors, represents the pending appeals and arbitrations filed in this jurisdiction as of this date.



Chairman, Board of Commissioners



7/26/22

Date

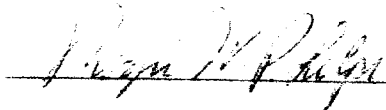
PENDING APPEALS - FOR PROPERTIES OTHER THAN PUBLIC UTILITIES FOR TAX YEAR 2022

COBB - CUMBERLAND SPECIAL SERVICES DISTRICT II

DIGEST PARCELS 983 NUMBER OF PENDING APPEALS 111 PERCENT OF TOTAL 11.29%

GROSS DIGEST 3,307,833,865 AMOUNT OF DISPUTED VALUE 248,372,516 PERCENT OF TOTAL 7.51%

I hereby certify that all Assessment Notices have been mailed and all values in dispute as of this date are reflected in this report, including those that are still within the 45 day appeal period.

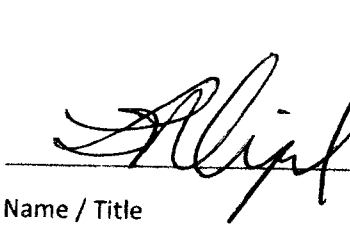


Chairman, Board of Tax Assessors

6/22/22

Date

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Name / Title

7/26/22

Date

Lisa N. Cupid, Chairwoman

Signature

7/26/22

Date

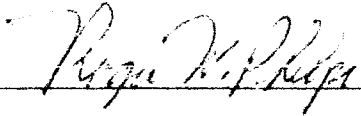
PENDING APPEALS - FOR PROPERTIES OTHER THAN PUBLIC UTILITIES FOR TAX YEAR 2022

COBB - SIX FLAGS SPECIAL SERVICES DISTRICT

DIGEST PARCELS 224 NUMBER OF PENDING APPEALS 28 PERCENT OF TOTAL 12.5%

GROSS DIGEST 401,012,860 AMOUNT OF DISPUTED VALUE 30,503,497 PERCENT OF TOTAL 7.61%

I hereby certify that all Assessment Notices have been mailed and all values in dispute as of this date are reflected in this report, including those that are still within the 45 day appeal period.



Chairman, Board of Tax Assessors

6/23/2022

Date

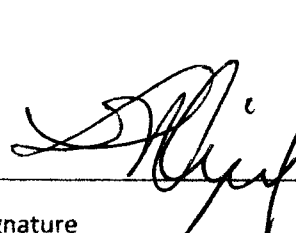
I recognize that, pursuant to OCGA 48-5-304, the Revenue Commissioner is not required to disapprove or withhold approval of the digest of any county solely because appeals have been filed or arbitrations demanded on the assessment of any property or number of properties in the county. I further recognize that this report, certified above by the Chairman of the Board of Tax Assessors, represents the pending appeals and arbitrations filed in this jurisdiction as of this date.

Lisa N. Cupid / Chairwoman

Name / Title

7/26/22

Date



Signature



7/26/22

Date

GEORGIA, COBB COUNTY

TO THE BOARD OF COMMISSIONERS FOR ROADS AND REVENUES FOR COBB COUNTY:

The Cobb County Board of Education, having met in a duly called meeting on July 14, 2022 as required by law, has duly ratified and adopted the following resolution, to wit:

Subject to a final, accurate, and State Revenue Department approved tax digest for Cobb County, the Cobb County Board of Education requests that the Board of Commissioners for Roads and Revenues for Cobb County proceed with the levy on taxes on all of the taxable property in said County, except that exempted by law and except that property located within the corporate limits of Marietta, not subject to county school taxes, for the operation of Schools for the year 2022-2023, as follows:

County-Wide School tax for Maintenance and Operation of Schools, 18.90 mills on the dollar, said amount having been recommended by the Board of Education of said County.

This millage is specifically subject to any future change in the tax assessments for the year 2022 by the Court, by operation of law, or any other ruling by a duly constituted body authorized by law to so amend said digest.

So certified, this 14th day of July, 2022.

Respectfully submitted,



CHAIR, COBB COUNTY SCHOOL DISTRICT

MARIETTA, COBB COUNTY, GEORGIA

It appearing that the above tax levies have been made as provided by law, it is ordered that the above amounts be and they are hereby levied for the year 2022 for school purposes as herein specified, and the Tax Collector of said County is hereby directed to collect the same.

BOARD OF COMMISSIONERS FOR ROADS AND REVENUES FOR COBB COUNTY

BY: _____
CHAIR



APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

7/26/2022

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2023, WHICH IS OCTOBER 1, 2022 TO SEPTEMBER 30, 2023, FOR VARIOUS FUNDS FOR COBB COUNTY, GEORGIA; APPROPRIATING AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES; ADOPTING THE SEVERAL ITEMS OF ANTICIPATED REVENUE PROJECTIONS; PROHIBITING EXPENDITURES TO EXCEED ACTUAL BUDGETED APPROPRIATIONS.

WHEREAS, the Chairwoman of the Cobb County Board of Commissioners has presented an amended Fiscal Year 2023 Budget to the Board of Commissioners on each of the various funds of the County; and

WHEREAS, each of these budgets lists proposed expenditures for the Fiscal Year 2023, which is October 1, 2022 through September 30, 2023, proposes certain levies and charges to finance these expenditures, and lists the anticipated revenues to be derived therefrom; and

WHEREAS, the FY 2023 Operating Budget includes the General Fund, Community Services Block Grant Fund, Fire District Fund, Hotel/Motel Tax Fund, Parking Decks Fund, Law Library Fund, Emergency 911 Fund, Debt Service Fund, Water Operating Fund, Solid Waste Fund, Golf Course Fund, Medical & Dental Claims Fund, Casualty & Liability Claims Fund, Workers Comp Claims Fund, Street Light District Fund, Transit Fund, Cumberland Special Service District I, Cumberland Special Service District II, and the Six Flags Special Service District; and

WHEREAS, the FY 2023 Capital Budget includes the Capital Projects Fund, Water & Sewer-Renewal, Extension & Improvement Fund, Water & Sewer-System Development Fund, and the Stadium Capital Maintenance Trust Fund; and

WHEREAS, each of these budgets is a balanced budget, so that the projected revenues for each fund equals proposed expenditure appropriations; and

WHEREAS, the Chairwoman and County Manager have further recommended certain personnel, operating and capital changes, the funding for which is included in the various budgets presented herewith, together with exhibits; and

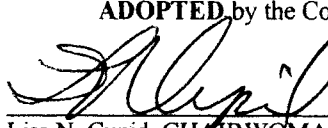
WHEREAS, the anticipated revenue to be received in County Fiscal Year 2023 for insurance premium tax in the amount of \$39,500,000.00 has been designated and appropriated for the provision of police protection services to the inhabitants of unincorporated areas of Cobb County, pursuant to O.C.G.A. 33-8-8.3 as set forth in the FY 2023 Budget; and

NOW THEREFORE, BE IT RESOLVED that this budget be and is hereby approved and the several items of revenues elected in this budget for each fund in the amount anticipated are adopted and that the several amounts recommended in the budget for each fund as proposed expenditures are hereby appropriated to the departments, function or purpose named in each fund; and

BE IT FURTHER RESOLVED the personnel, operating and capital changes, and the funding which are a part of this budget are hereby adopted; and

BE IT FURTHER RESOLVED that the expenditures shall not exceed the appropriations authorized by this budget or any subsequent amendments thereto and that expenditures for the fiscal year shall not exceed funding available.

ADOPTED by the Cobb County Board of Commissioners, this 26th day of July, 2022.


Lisa N. Cupid, CHAIRWOMAN
Cobb County Board of Commissioners



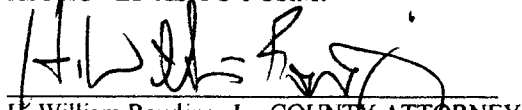
ATTEST:


Pamela L. Mabry, COUNTY CLERK
Cobb County Board of Commissioners

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

7/26/22

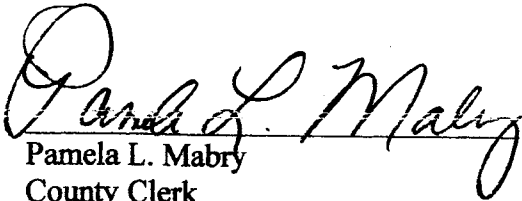
APPROVED AS TO FORM:


H. William Rowling, Jr., COUNTY ATTORNEY
Cobb County Attorney's Office

**CERTIFICATION
2022 MILLAGE RATES
COBB COUNTY BOARD OF COMMISSIONERS
COBB COUNTY, GEORGIA**

I hereby certify that the attached is an excerpt of the unofficial minutes of the Cobb County Board of Commissioners meeting held on July 26, 2022, which reflects the Board of Commissioners adoption of the 2022 Millage Rates for the Cobb County General Fund, Fire Fund, Bond Fund (Debt Service Fund), Cumberland Special Services District II (CSSD II), and the Six Flags Special Services District Fund (SFSSD) and adoption of the Board of Education's Resolution establishing the 2022 countywide school tax.

Certified this 27th day of July, 2022



Pamela L. Mabry
County Clerk

Cobb County Board of Commissioners



Summary of Appeal Hearing before the Cobb County License Review Board for Bartaco Vinings, LLC doing business as Bartaco, located at 2950 New Paces Ferry Rd., SE, Suite 200, Atlanta, GA 30339, Ashley Pina licensee. On June 23, 2022 the hearing was conducted at 100 Cherokee St. Bldg. A, Board of Commissioners' meeting room, Marietta, Georgia

License Review Board Chairperson Buddy Tesar began the hearing by reading the agenda item. All witnesses were given the oath by License Review Board Attorney Sam Hensley, Jr.

Ellisia Webb, Business License Division Manager, explained that the application was denied based on Section 6-124 and 6-125 of the Cobb County Code of Ordinances. Ms. Webb explained that the proposed entrance of Bartaco is less than 300 feet from the property line of residences and less than 600 feet from Vinings Public Library. Ms. Webb stated there was no opposition received on this application.

Michael Sard, attorney for Ms. Pina, stated his client is seeking a distance waiver Bartaco Vinings, LLC d/b/a Bartaco located in the Vinings Jubilee. Mr. Sard distributed to the License Review Board an aerial photo of Vinings Jubilee and noted the businesses that hold an alcohol license. Mr. Sard stated there is a barrier of trees and bushes between residences and granting an alcohol license would not adversely impact residence or the library. Mr. Sard explained there are 3 other Bartaco restaurant that are located in Atlanta, West Midtown and Buckhead. He stated the Atlanta location has been open for 10 plus years. Mr. Sard explained there are no violations or complaints from the community for these locations.

Ms. Ashley Pena, Regional Director, and licensee of Bartaco stated she has been in the restaurant industry for 15 years and a manager with Bartaco for 5 years. She explained Bartaco is a family focused restaurant and it's important to build relationships with guest. Ms. Pena stated ID will be required for anyone ordering alcohol. She explained the hours of operation are Sunday-Thursday 11:00am till 10:00pm, Friday-Saturday 11:00am till 12:00am. Ms. Pena explained Bartaco's has a beach atmosphere and the menu consist mainly of tacos. She stated Bartaco will offer a children's menu.

Mr. Sard stated his client's business will not have a negative impact on the community and there is no history of previous violations at this location. He also stated there were no objection to alcohol from the public during the advertising period.

After considering all evidence and testimony presented to the License Review Board, and pursuant to a motion made by Buddy Tesar, and a second by Stephen White, the License Review Board recommended **approval** of the liquor, beer, wine, and Sunday sales pouring license for Bartaco Vinings, LLC doing business as Bartaco.

Vote 4-0; Steven Gaynor was not present for the meeting.





COBB COUNTY
COMMUNITY DEVELOPMENT AGENCY

P.O. Box 649
Marietta, GA 30061-0649
Phone (770) 528-2128 Fax: (770) 528-2126
jessica.guinn@cobbcounty.org

Jessica Guinn, AICP
Director

CERTIFIED MAIL
7015 0640 0001 4999 8704

June 30, 2022

The Honorable Tommy Allegood
Mayor
City of Acworth
4415 Center Street
Acworth, Georgia 30101

Re: Petition for Annexation– Land Lot 110, 20th District, See Exhibit A, Cobb County, Georgia; Notice of Non-Objection.

Dear Mayor, Allegood:

We are in receipt of the above-referenced annexation and rezoning request. Please accept this response to the annexation proposal for 5030, 5040, 5070, 0 Ivey Lane, and 3628 Summit Drive. The subject property is currently zoned R-20 and is within an area identified as Rural Residential (RR) according to the Cobb County Future Land Use Map. The applicant is proposing to rezone the property to C-2. The subject property has the required contiguity for annexation, and annexing it would not result in the creation of an unincorporated island. Additionally, there are no Cobb County-owned facilities or infrastructure located on the subject property. Based on this information, Cobb County does not object to the pending request with the following stipulations in accordance with the Intergovernmental Agreement and O.C.G.A. § 36-36-112:

1. No driveways or access into the church from Ivey Lane or Summit Drive;
2. 40-foot landscape visual screening buffer along Ivey Lane and Summit Drive;
3. Permitted uses are restricted to church or other place of worship only; and,
4. Care must be exercised to control any stray light that might trespass upon adjacent properties and roadways.

In summary, please accept this letter as the County's formal **notice of non-objection with stipulations** to the proposed annexation. Please see the attached comments from the Cobb County departments below. Should you have any questions or need any additional information, please contact Donald Wells, Intergovernmental Coordinator, at (770) 528-2199 or donald.wells@cobbcounty.org.

Reference No.

19

Exhibit “A”

20008100310	3628 Summit Drive
20011000910	0 Ivey Lane
20011000060	5070 Ivey Lane
20011000050	5040 Ivey Lane
20011000040	5030 Ivey Lane

Re: Petition for Annexation– Land Lot 110, 20th District, See Exhibit A, Cobb County, Georgia; Notice of Non-Objection

Sincerely,

Lisa Cupid, Chair

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
Pamela Mabry, County Clerk – Via E-Mail
James Albright, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk
Trezvez Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Sincerely,

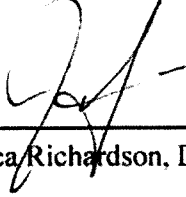
Keli A. Gambrell

Keli Gambrell, District 1 Commissioner

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Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk
Trevez Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Sincerely,



Jerica Richardson, District 2 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
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James Albright, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk
Trevéz Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Sincerely,



JoAnn K. Birrell, District 3 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
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Regina R. Russell, City Clerk
Treviz Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Sincerely,



Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
Pamela Mabry, County Clerk – Via E-Mail
James Albright, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk
Trevéz Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

County Staff Comments and Recommendations

**City of Acworth Annexation
Ivey Road at Summit Drive**

Water System- Tim Davidson

Water service for Ivey Lane and Summit Drive is provided by the existing CCWS water mains in Ivey Lane and Summit Drive.

Sanitary sewer service is not available. Permits for on-site sewage management systems (septic systems) are issued by the Cobb & Douglas Public Health .

Because CCWS will continue to own and maintain water facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Planning- Historic Preservation-Mandy Elliott

No Comment

Cobb County Fire Marshal's Office-Rock Toler

The Fire Department does not object to the annexation of the subject property.

GIS- Brad Gordon

No objections from a GIS/Addressing perspective.

Stormwater Management- Carl Carver

All stormwater management including Runoff Reduction/Water Quality and Detention will be required to protect downstream County property owners

Cemetery Preservation Committee- Helga Hong

No comment

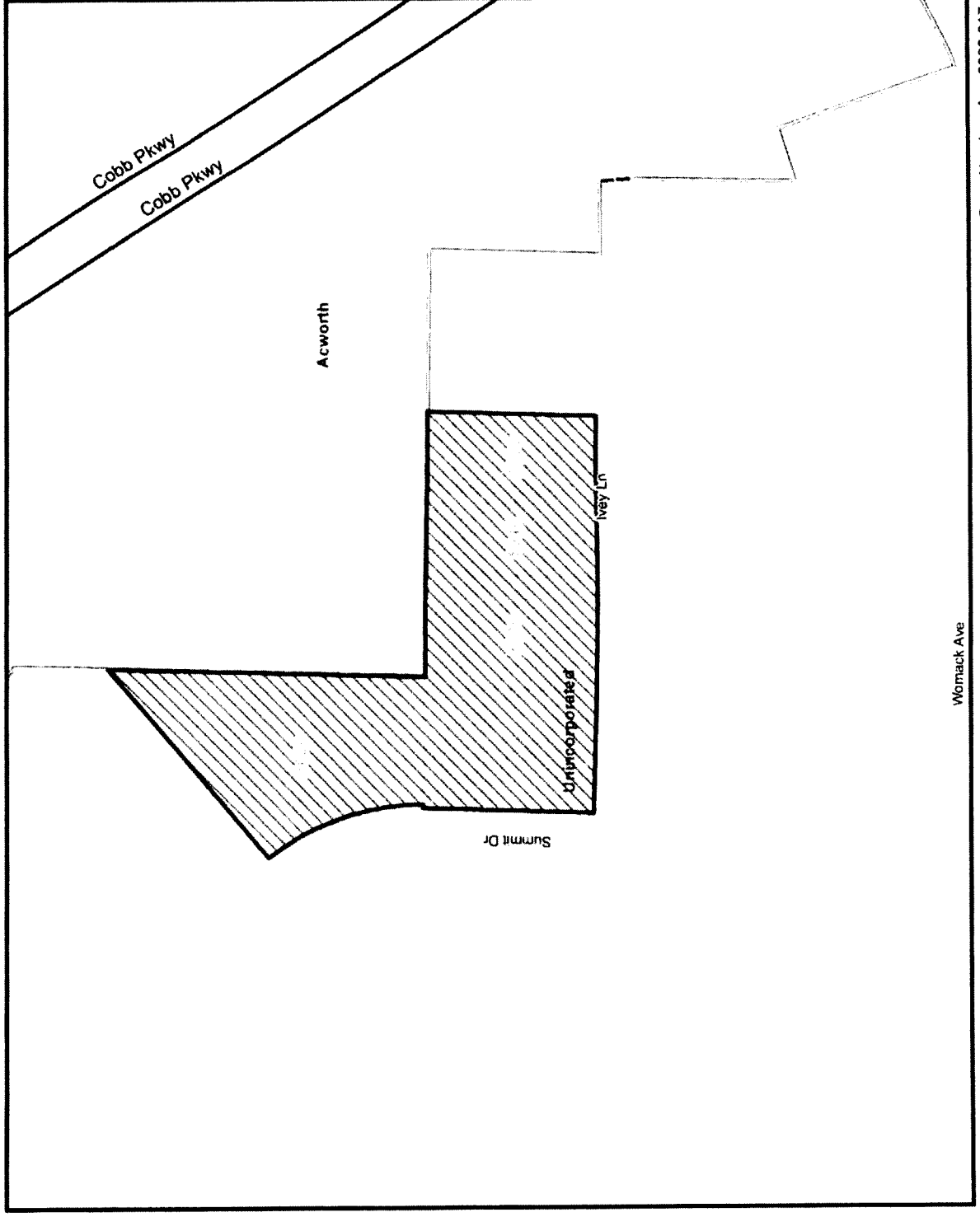
De/Annexation Location Map

June 2022

20th District
Land Lot 0081, 0110
Parcel(s): 031, 009,
006, 005, 004

Legend

-  De/Annexed Areas
-  Acworth
-  Austell
-  Kennesaw
-  Marietta
-  Powder Springs
-  Smyrna
-  Unincorporated







COBB COUNTY
COMMUNITY DEVELOPMENT AGENCY

P.O. Box 649
Marietta, GA 30061-0649
Phone (770) 528-2128 Fax: (770) 528-2126
jessica.guinn@cobbcounty.org

Jessica Guinn, AICP
Director

CERTIFIED MAIL
7015 0640 0001 4999 8711

July 5, 2022

The Honorable Ollie Clemons, Jr
Mayor
City of Austell
5000 Austell Powder Springs Road Suite 137
Austell, Georgia 30106

Re: Petition for Annexation– Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section, Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia; Notice of Non-Objection with Stipulations.

Dear Mayor Clemons:

We are in receipt of the above-referenced rezoning and rezoning request. Please accept this response to the annexation proposal for unaddressed parcels 18025800390 and 18025800310 at the southeast corner of Maxham Road and Old Alabama Road. The subject property is currently zoned R-20 (Single Family Residential) and GC (General Commercial) and is within an area identified as HDR (High Density Residential) according to the Cobb County Future Land Use Map. The subject property has the required contiguity (in Douglas County) for annexation and annexing would not create an unincorporated island. This petition does include a parcel owned by Cobb County. This .3306 acres contains a construction shaft for the sewer tunnel. This property is unique due to the Cobb County jurisdictional boundary splits this property between Douglas County and Cobb County. Douglas County Future Land Use Map designates this property as Commerce Center and is consistent with the proposed zoning and use. Based on our HB 489 Intergovernmental Agreement, this is an objectionable request. However, due to the unique circumstances of this property and the surrounding uses Cobb County does not object to the pending request with the following stipulations in accordance with the Intergovernmental Agreement and O.C.G.A. § 36-36-112:

1. Cobb County will continue to be the grantee of subsurface sewer tunnel easement under the property; and
2. The access easement to the 0.3306 Cobb County-owned parcel must be preserved during and after redevelopment; and

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia;
Notice of Non-Objection with Stipulations**

3. If there plans to be any access to the site from Maxham Road within the portion of right-of-way that lies within Cobb County, a driveway permit should be requested through Cobb County Department of Transportation.

In summary, please accept this letter as the County's formal **notice of non-objection with stipulation** to the proposed annexation. Please see the attached comments from the Cobb County departments below. Should you have any questions or need any additional information, please contact Donald Wells, Intergovernmental Coordinator, at (770) 528-2199 or donald.wells@cobbcounty.org.

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia;
Notice of Non-Objection with Stipulations**

Sincerely,

Lisa Cupid, Chair

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia;
Notice of Non-Objection with Stipulations**

[signature page continued]

Sincerely,

Keli A. Gambrell

Keli Gambrell, District 1 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia;
Notice of Non-Objection with Stipulations**

[signature page continued]

Sincerely,

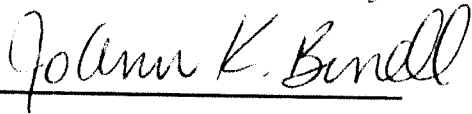
Jerica Richardson, District 2 Commissioner

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Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia;
Notice of Non-Objection with Stipulations**

[signature page continued]

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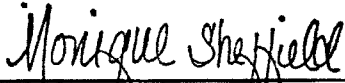
JoAnn K. Birrell, District 3 Commissioner

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Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
Southeast corner of Maxham Road and Old Alabama Road , Cobb County, Georgia;
Notice of Non-Objection with Stipulations**

[signature page continued]

Sincerely,



Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
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Brian Johnson, Senior Associate County Attorney, Via Email
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Christine Dobbs, Assistant Director, City of Austell

**Re: Land Lot 258, 18th District, Parcels 18025800390 and 18025800310 2nd Section,
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Notice of Non-Objection with Stipulations**

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Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

County Staff Comments and Recommendations

Maxham Road and Old Alabama Road City Of Austell (ANN-19-2022)

Water System- Tim Davidson

Water service for this parcel can be provided by the Douglas County water main in Maxham Road.

Wastewater flow from the site will be treated at the South Cobb WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Cobb County will continue to own the 0.3306-acre parcel containing the construction shaft for the sewer tunnel. Cobb County will continue to be the grantee of subsurface sewer tunnel easement under the property. The access easement to the 0.3306 Cobb County-owned parcel must be preserved during and after redevelopment

Planning- Historic Preservation-Mandy Elliott

No Comment

Cobb County Fire Marshal's Office-Rock Toler

No objections

GIS- Brad Gordon

No objections from a GIS/addressing perspective.

Stormwater Management- Carl Carver

No comment

Cobb DOT-Abby Rettig

Developer should be aware of is that if there plans to be any access to the site from Maxham Road within the portion of right-of-way that lies within Cobb County, they will need to request a driveway permit through our office.

County Staff Comments and Recommendations

Maxham Road and Old Alabama Road
City Of Austell (ANN-19-2022)

Cemetery Preservation Committee- Helga Hong

No comments



COBB COUNTY
COMMUNITY DEVELOPMENT AGENCY

P.O. Box 649
Marietta, GA 30061-0649
Phone (770) 528-2128 Fax: (770) 528-2126
jessica.guinn@cobbcounty.org

Jessica Guinn, AICP
Director

DELIVERED

Via E-Mail: 'dnorton@smyrnaga.gov'

July 11, 2022

The Honorable Derek Norton
Mayor
City of Smyrna
3180 Atlanta Road
Smyrna Georgia 303380

Re: Petition for Annexation— Land Lot 611, 17th District, Parcel See "exhibit A" 2nd Section, Buckland Oaks Subdivision , Cobb County, Georgia; Notice of Non-Objection.

Dear Mayor Norton:

We are in receipt of the above-referenced rezoning and rezoning request. Please accept this response to the annexation proposal for Buckland Oaks Subdivision. The subject property is currently zoned R-20 (Single Family Residential) and is within an area identified as LDR (Low Density Residential) and PRC (Park/Recreation/Conservation) according to the Cobb County Future Land Use Map. The subject property has the required contiguity with the existing Smyrna boundary for annexation. No unincorporated islands would be created or extended with the proposed annexation. There are no county buildings or facilities on the property. This property is an existing single-family subdivision. Based on our HB 489 Intergovernmental Agreement, this is a non-objectionable request.

In summary, please accept this letter as the County's formal **notice of non-objection** to the proposed annexation. Please see the attached comments from the Cobb County departments below. Should you have any questions or need any additional information, please contact Donald Wells, Intergovernmental Coordinator, at (770) 528-2199 or donald.wells@cobbcounty.org.

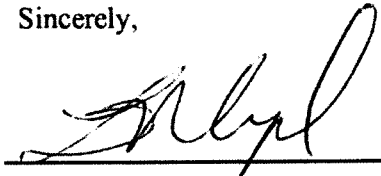
**Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section,
Buckland Oaks Subdivision , Cobb County, Georgia; Notice of Non-Objection.**

Exhibit A

PIN	Situs Address
17061100120	5437 BUCKLAND WAY
17061100140	5434 BUCKLAND WAY
17061100190	BUCKLAND WAY
17061100090	5417 BUCKLAND WAY
17061100200	BUCKLAND WAY
17061100210	BUCKLAND WAY
17061100130	5438 BUCKLAND WAY
17061100170	5410 BUCKLAND WAY
17061100110	5433 BUCKLAND WAY
17061100100	5425 BUCKLAND WAY
17061100150	5426 BUCKLAND WAY
17061100160	5418 BUCKLAND WAY
17061100080	5409 BUCKLAND WAY
17061100070	5401 BUCKLAND WAY
17061100240	BUCKLAND WAY
17061100230	BUCKLAND WAY
17061100220	BUCKLAND WAY

**Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section,
Buckland Oaks Subdivision , Cobb County, Georgia; Notice of Non-Objection.**

Sincerely,



Lisa Cupid, Chair

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
Pamela Mabry, County Clerk – Via E-Mail
Phillip Westbrook, Senior Planner – VIA E-mail
Russell Martin, City of Smyrna, Community Development Director- VIA E-mail
Heather Corn, City of Smyrna, City Clerk- VIA E-mail
Joey Staubes, City of Smyrna, Planner II- VIA E-mail

**Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section,
Buckland Oaks Subdivision , Cobb County, Georgia; Notice of Non-Objection.**

[signature page continued]

Sincerely,

Keli A. Gambrell

Keli Gambrell, District 1 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
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Phillip Westbrook, Senior Planner – VIA E-mail
Russell Martin, City of Smyrna, Community Development Director- VIA E-mail
Heather Corn, City of Smyrna, City Clerk- VIA E-mail
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Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section, Buckland Oaks Subdivision , Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

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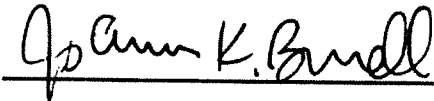
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**Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section,
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[signature page continued]

Sincerely,



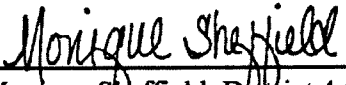
JoAnn K. Birrell, District 3 Commissioner

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Heather Corn, City of Smyrna, City Clerk- VIA E-mail
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**Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section,
Buckland Oaks Subdivision , Cobb County, Georgia; Notice of Non-Objection.**

[signature page continued]

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Monique Sheffield, District 4 Commissioner

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**Re: Petition for Annexation– Land Lot 611, 17th District, Parcel See “*exhibit A*” 2nd Section,
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Sincerely,

JoAnn K. Birrell, Vice Chairman

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Heather Corn, City of Smyrna, City Clerk- VIA E-mail
Joey Staubes, City of Smyrna, Planner II- VIA E-mail

County Staff Comments and Recommendations

Annexation City of Smyrna Buckland Oaks Subdivision

Water System- Tim Davidson

Water service for Buckland Oaks Subdivision is provided by the existing CCWS water main in Buckland Way.

Wastewater for the subdivision is treated at the South Cobb WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Because CCWS will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Planning- Historic Preservation-Mandy Elliott

No Comment

Cobb County Fire Marshal's Office-Rock Toler

The Fire Department does not object to the annexation request.

GIS- Brad Gordon

No objections from a GIS/addressing perspective

Stormwater Management- Carl Carver

1. The eastern boundary of the subdivision contains floodplain. We would expect the City to enforce a FEMA Regulations.
2. Based on the subdivision plat there is a 200' undisturbed stream buffer from the top of bank on the eastern side of the subdivision.
3. All storm drain easements and infrastructure will be transferred to the City of Smyrna

County Staff Comments and Recommendations

**Annexation City of Smyrna
Buckland Oaks Subdivision**

Cobb DOT-Click or tap here to enter text.

Click or tap here to enter text.

Cemetery Preservation Committee- Helga Hong

No Comments

Resolution

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS
SET FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissioners this date.

This 26th of July 2022



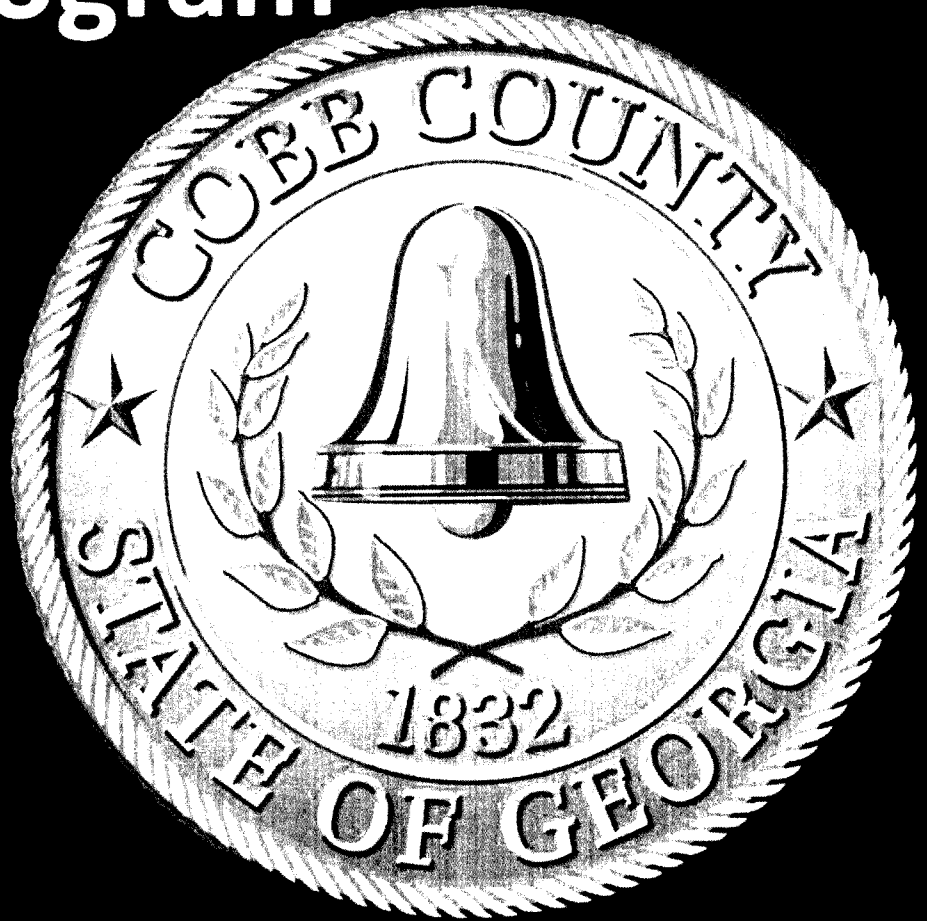
ATTACHMENT 1

PROJECT NAME:	Callaway Road Sidewalks
PROJECT NUMBER:	X2778
PARCEL NUMBER:	12
PROPERTY OWNER:	R.R.R. Limited Partnership One Midtown Plaza, Suite 750 1360 Peachtree Street NE Atlanta, GA 30309
TAX PARCEL I.D. NUMBER:	19055300020
ACQUISITION:	
Fee Simple Right-of-Way:	470.21 square feet (0.001% of total tract)
Permanent Easement for Construction and Maintenance of Slopes:	4,221.20 square feet (0.01% of total tract)
Temporary Construction Easement:	7,652.36 square feet (0.016% of total tract)
Temporary Driveway Easement:	2,439.36 square feet (0.005% of total tract)
APPROXIMATE REMAINING PROPERTY:	10.7 acres
LOCATION OF STRUCTURE:	Vacant Flood Plain
CONTACTS:	
First:	06/08/2022
Last:	07/05/2022
ACQUISITION AGENT:	Janis Killian
ZONING:	Residential
HIGHEST & BEST USE:	Residential
MISCELLANEOUS:	Negotiations to acquire the required right-of-way and easements from the property owner are underway. In order meet project deadlines, condemnation authority is requested. Ongoing negotiations are continuing.

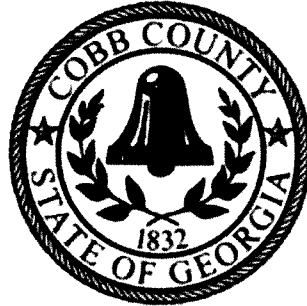
*July 26, 2022

BUDGET/SCHEDULE

2005 SPLOST Transportation Improvements Program



July 2022



Cobb County...Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

LISA N. CUPID, CHAIRWOMAN
KELI GAMBRILL, DISTRICT 1
JERICA RICHARDSON, DISTRICT 2
JOANN K. BIRRELL, DISTRICT 3
MONIQUE SHEFFIELD, DISTRICT 4

COUNTY MANAGER
DR. JACKIE R. McMORRIS

**COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 26, 2022 PROPOSED BUDGET**

Revenue Source	Current Revenue Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Revenue Budget July 26, 2022
4250 Sales Tax Revenue	\$ 562,157,804	\$ -	\$ 562,157,804
4342 Miscellaneous Licenses and Permits	\$ 1,000	\$ -	\$ 1,000
4430 Other Federal Revenue	\$ 600,000	\$ -	\$ 600,000
4439 Federal Transit Administration 5307 - Capital	\$ 133,589	\$ -	\$ 133,589
4446 Federal Transit Administration 5317 - New Freedom Program	\$ 425,140	\$ -	\$ 425,140
4466 Georgia Department of Transportation	\$ 49,442,936	\$ -	\$ 49,442,936
4487 Atlanta Regional Commission	\$ 318,855	\$ -	\$ 318,855
4505 Community Improvement Districts	\$ 16,242,823	\$ -	\$ 16,242,823
4506 Other Local Revenue	\$ 1,299,213	\$ -	\$ 1,299,213
4854 Interest Earnings	\$ 11,855,000	\$ -	\$ 11,855,000
4855 LGIP - Interest Earnings	\$ 6,060,000	\$ -	\$ 6,060,000
4858 Other Income	\$ 50,222	\$ -	\$ 50,222
4918 Developer Contributions	\$ 2,789,206	\$ -	\$ 2,789,206
4940 Sale of Maps, Books, and Copies	\$ 173,160	\$ -	\$ 173,160
4944 Sale of Salvage Property	\$ 1,435,449	\$ -	\$ 1,435,449
4950 Surplus Materials/Supplies Sales	\$ 604,568	\$ -	\$ 604,568
4955 Miscellaneous - Other	\$ 23,523	\$ -	\$ 23,523
4960 Interfund Transfers	\$ 12,135,428	\$ -	\$ 12,135,428
Total Revenues	\$ 665,747,917	\$ -	\$ 665,747,917

Total Expenditures By Major Program	Current Expenditure Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Expenditure Budget July 26, 2022
7500 Shared Cost	\$ 20,480,231	\$ -	\$ 20,480,231
7501 Bridges Rehabilitation/Replacement	\$ 24,290,761	\$ 0	\$ 24,290,761
7502 Drainage System Improvements	\$ 14,827,591	\$ 128,595	\$ 14,956,187
7503 Intersection Safety and Operational Improvements	\$ 46,984,039	\$ (2,570)	\$ 46,981,470
7504 Thoroughfare Improvements	\$ 179,003,755	\$ -	\$ 179,003,755
7505 Traffic Management, Traffic Signal Timing, and Planning	\$ 16,746,975	\$ -	\$ 16,746,975
7506 Roadway Safety and Operational Improvements	\$ 122,921,710	\$ (90,056)	\$ 122,831,654
7507 Sidewalks	\$ 12,800,299	\$ (618)	\$ 12,799,681
7508 School Zone Safety and Operational Improvements	\$ 10,381,121	\$ -	\$ 10,381,121
7509 Resurfacing	\$ 52,917,012	\$ -	\$ 52,917,012
7510 Bicycle Improvements On Street	\$ 652,813	\$ -	\$ 652,813
7511 Multi-Use Trails	\$ 25,171,406	\$ (35,252)	\$ 25,136,154
7512 1994 TIP Completion	\$ 10,093,037	\$ (100)	\$ 10,092,937
7710 City of Acworth - Major Projects	\$ 6,847,897	\$ -	\$ 6,847,897
7720 City of Austell - Major Projects	\$ 2,608,986	\$ -	\$ 2,608,986
7730 City of Kennesaw - Major Projects	\$ 5,284,900	\$ -	\$ 5,284,900
7740 City of Marietta - Major Projects	\$ 34,036,750	\$ -	\$ 34,036,750
7750 City of Powder Springs - Major Projects	\$ 7,261,168	\$ -	\$ 7,261,168
7760 City of Smyrna - Major Projects	\$ 19,456,866	\$ -	\$ 19,456,866
7770 Municipal Miscellaneous Projects	\$ 34,279,983	\$ -	\$ 34,279,983
7780 Municipal Resurfacing	\$ 18,700,617	\$ -	\$ 18,700,617
Total Expenditures/Expenses	\$ 665,747,917	\$ -	\$ 665,747,917

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 26, 2022 PROPOSED BUDGET

Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
D0000	2005 SPLOST TIP Shared Cost	20,480,231		20,480,231
	7500 Shared Cost Total	\$ 20,480,231	\$ -	\$ 20,480,231
D1000	Bridge Rehabilitation/Replacement Shared Cost	2,227,376		2,227,376
D1010	Bells Ferry Road - Noonday Creek Tributary	775,458		775,458
D1020	Booth Road - Olley Creek Tributary	642,125		642,125
D1030	Burnt Hickory Road - Mud Creek	1,165		1,165
D1040	Candy Lane - Olley Creek	1,182		1,182
D1050	Canton Road - Little Noonday Creek	1,484,537		1,484,537
D1060	Cheatham Hill Road - Ward Creek	577,656		577,656
D1070	Collins Boulevard - Buttermilk Creek	954,264		954,264
D1080	Collins Road - Little Allatoona Creek	1,352		1,352
D1090	Columns Drive - Sope Creek	27,446		27,446
D1100	Concord Road - Silver Comet Trail	524,500		524,500
D1110	Flint Hill Road - Olley Creek	574,671		574,671
D1120	Garrett Road - Powder Springs Creek	1,282,089		1,282,089
D1130	Hamby Road - Clark Creek	630,762		630,762
D1140	Hermi's Pedestrian Bridge on Paces Ferry Rd - Chattahoochee River	1,080,881		1,080,881
D1150	Hiram-Lithia Springs Road - Sweetwater Creek	2,104,437		2,104,437
D1160	Holloman Road - Sweetwater Creek	124,573		124,573
D1170	Holly Springs Road - Sewell Creek Tributary	730,133		730,133
D1180	Hurt Road - Olley Creek	275		275
D1190	Indian Hills Drive - Sope Creek	14,730		14,730
D1200	John Ward Road - Mud Creek	125,492		125,492
D1210	Luther Ward Road - Mud Creek Tributary	362		362
D1220	Macedonia Road - Noses Creek	173		173
D1230	Midway Road - Allatoona Creek Tributary	630,094		630,094
D1240	Mount Calvary Road - Noses Creek	728,893		728,893
D1250	New Chastain Road - Noonday Creek	7,000		7,000
D1260	North Church Lane - CSX Railroad	1,994,166		1,994,166
D1270	Oglesby Road - Powder Springs Creek	1,381,073		1,381,073
D1280	Old Highway 41 @ Kennesaw Mtn Ntl Battlefield Pk-Csx Rr	2,026,863		2,026,863
D1290	Olive Springs Road - Nickajack Creek Tributary	700,140		700,140
D1300	Paper Mill Road - Sope Creek	299,998		299,998
D1310	Rock Bridge Road - Noonday Creek Tributary	722,140		722,140
D1320	Sewell Mill Road - Sewell Creek	1,210,809		1,210,809
D1330	Stout Parkway - Gothards Creek	914		914
D1340	Worley Drive - Little Noonday Creek	703,032		703,032
	7501 Bridge Rehabilitation/Replacement Total	\$ 24,290,761	\$ -	\$ 24,290,761
D2000	Drainage System Improvements - Shared Cost	569,943		569,943
D2010	Fern Street Culvert Drainage	139,505		139,505
D2020	Sandy Plains Road @ SR 92 Drainage	68,356		68,356
D2030	Old Sewell Road Near Stonington Court Drainage	90,188		90,188
D2040	Castel Road Culvert Drainage	508,848		508,848
D2050	Sewell Mill Road at Roberts Lane Drainage	74,665		74,665
D2060	Brookside Drive at Roberts Drive Drainage	125,337		125,337
D2070	Church Road Drainage	163,422		163,422
D2080	Threechop Drive Drainage	35,962		35,962
D2090	Hurt Road Drainage (At Floyd Road)	38,220		38,220
D2100	Chanson Drive Drainage	31,899		31,899
D2110	Cumberland Boulevard Drainage	97,738		97,738
D2120	Kings Chase Drainage	49,126		49,126
D2130	Cynthia Court Drainage	69,985		69,985
D2140	Elizabeth Lane at Beverly Drive Drainage	58,835		58,835
D2150	Booth Road Drainage	25,195		25,195
D2160	Old Highway 41 near Stilesboro Road Drainage	14,312		14,312
D2170	Cavalier Drive at Cool Creek Trail Drainage	29,383		29,383
D2180	Interstate North Parkway Drainage	57,090		57,090
D2190	Old Concord Road Drainage	62,058		62,058
D2200	Duke Drive Drainage	27,297		27,297
D2210	Robinson Road Drainage	42,244		42,244
D2220	Water Place Drainage	106,836		106,836
D2230	Nantucket Drive Drainage	29,066		29,066

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 26, 2022 PROPOSED BUDGET

Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
D2240	Hicks Road Drainage	236,302		236,302
D2250	Hurt Road Drainage (100 feet east of Floyd Road)	32,185		32,185
D2260	Newark Avenue Drainage	22,900		22,900
D2270	Cedar Wood Court Drainage	49,172		49,172
D2280	Callenwolde Court Drainage	38,166		38,166
D2290	Roberts Boulevard at Barrett Park Drive Drainage	14,320		14,320
D2300	Smithstone Road Drainage	16,410		16,410
D2310	Shadowlawn Road Drainage	53,406		53,406
D2320	Burnt Hickory Road Culvert Emergency Repairs	86,949		86,949
D2330	Dry Creek Road Emergency Repairs	78,581		78,581
D2340	Gordon Combs Road Emergency Repairs	72,535		72,535
D2350	Netherstone Drive Emergency Repairs	318,054		318,054
D2360	Stillwaters Drive Emergency Repairs	132,576		132,576
D2370	Blakedale Road Emergency Repairs	52,434		52,434
D2380	Wiscasset Parkway Emergency Repairs	45,942		45,942
D2390	Birds Mill Emergency Repairs	151,292		151,292
D2400	Hembree Road Emergency Repairs	89,772		89,772
D2410	Ridgewood Creek Drive Emergency Repairs	129,598		129,598
D2420	Running Fox Drive Emergency Repairs	217,998		217,998
D2430	Sandlewood Court Emergency Repairs	139,530		139,530
D2440	Shaw Road Emergency Repairs	147,045		147,045
D2450	Sunshine Trace Emergency Repairs	207,808		207,808
D2460	Summer Drive Emergency Repairs	18,334		18,334
D2470	Burnt Hickory Road Bridge Emergency Repairs	83,459		83,459
D2480	Trent Drive Emergency Repairs	90,945		90,945
D2490	Helga Drive Emergency Repairs	28,779		28,779
D2500	Arthurs Court Emergency Repairs	198,263		198,263
D2510	Muirwood Place Emergency Repairs	11,005		11,005
D2520	Muirwood Court Emergency Repairs	276,753		276,753
D2530	Nessa Court Emergency Repairs	42,014		42,014
D2540	Andrews Crossing Emergency Repairs	123,358		123,358
D2550	Columns Drive Bridge Repair	109,386		109,386
D2560	Liberty Ridge Trail Emergency Repairs	126,507		126,507
D2570	Registry Drive - Roadway Shoulder Repairs	42,930		42,930
D2580	Dover Street - Roadway Shoulder Repairs	88,710		88,710
D2590	Brookstone Drive - Roadway Shoulder Repairs	59,999		59,999
D2600	Burnt Hickory Road - Roadway Shoulder Repairs	18,573		18,573
D2610	Lake Chimney Court - Roadway Shoulder Repairs	24,034		24,034
D2620	Rivaridge Drive - Roadway Shoulder Repairs	128,201		128,201
D2630	Wood Glen Lane - Roadway Shoulder Repairs	134,900		134,900
D2640	Woodland Brook Drive - Roadway Shoulder Repairs	51,372		51,372
D2650	Apple Boulevard Emergency Repairs	31,308		31,308
D2660	Kurtz Road Drainage	42,922		42,922
D2670	Mill Run Way Drainage	121,588		121,588
D2680	Country Squire Road Drainage	9,519		9,519
D2690	Indian Hills Parkway Drainage	74,603		74,603
D2700	Clubland Drive Drainage	42,268		42,268
D2710	Circle 75 Parkway Drainage	39,297		39,297
D2730	Old Lost Mountain Road Drainage	45,467		45,467
D2740	Paul Samuel Road Drainage	19,279		19,279
D2750	Olympic Industrial Drive Drainage	362,173		362,173
D2760	Indian Hills Parkway at Eastside Elementary Drainage	60,246		60,246
D2770	Oak Hill Drive Drainage	20,748		20,748
D2780	Mccollum Parkway Drainage	54,114		54,114
D2790	Johnson Ferry Road Drainage	34,986		34,986
D2800	Valley View Street Drainage	19,568		19,568
D2810	Mark Avenue Bridge Replacement	31,341		31,341
D2820	Circle 75 Parkway Drainage/Culvert Improvements	1,961,095		1,961,095
D2830	Cumberland Parkway Drainage Repair	40,981		40,981
D2831	Drainage System Improvements - Fund Holding Account	7,347	128,595	135,942
D2832	White Circle Ct Drainage	143,168		143,168
D2833	Shoshone Valley Rd Drainage	78,421		78,421

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JULY 26, 2022 PROPOSED BUDGET

Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
D2834	Shelley Ct Drainage	241,635		241,635
D2835	Benell Ct Drainage	114,692		114,692
D2837	Brookcrest Dr Drainage	366,617		366,617
D2840	Freydale Rd Drainage	154,760		154,760
D2841	Wentworth Dr Drainage	20,000		20,000
D2842	Forest Brook Pkwy Drainage, Phase 2	289,479		289,479
D2843	Emory Ln Drainage	104,304		104,304
D2844	Scott Rd Drainage	242,254		242,254
D2845	Greenridge Dr Drainage	25,000		25,000
D2846	Brett Cir Drainage	40,000		40,000
D2847	Weatherstone Ln Drainage	25,000		25,000
D2848	Shallow Ridge Rd Drainage	48,410		48,410
D2849	Wynford Station Drainage	1,998		1,998
D2850	Crabapple Way Drainage	6,183		6,183
D2851	Manor House Dr Drainage	50,000		50,000
D2852	Jane Dr Drainage	164,105		164,105
D2853	East Piedmont Rd Drainage	63,313		63,313
D2854	River View Rd Drainage	1,970		1,970
D2855	Stonewall Dr Drainage, Phase 1	2,000		2,000
D2856	Wanda Cir Drainage	133,035		133,035
D2857	Mountain Creek Dr Drainage	313,963		313,963
D2861	Marsden Trace Drainage	100,000		100,000
D2863	Willow Ridge Dr Drainage	173,466		173,466
D2864	Green Valley Rd Drainage	151,367		151,367
D2865	Lands Mill Drainage	209,705		209,705
D2866	Woodmont Dr Drainage	227,023		227,023
D2867	Leafwood Dr Drainage, Phase 2	226,150		226,150
D2869	The Exchange Drainage	317,036		317,036
D2870	Ronnie Dr Drainage	148,362		148,362
D2871	Davis Rd Drainage	5,663		5,663
D2872	Windchime Ct Drainage	68,802		68,802
D2873	Old Sewell Rd Drainage	225,546		225,546
D2874	Parkwood Chase Drainage	390,340		390,340
D2875	Twin Branches Cir Drainage	403,979		403,979
D2876	Jill Ln Drainage	25,000		25,000
	7502 Drainage System Improvements Total	\$ 14,827,591	\$ 128,595	\$ 14,956,187
D3000	Intersection Safety and Operational Improvements Shared Cost	5,457,151		5,457,151
D3010	Atlanta Road at Paces Ferry Road	1,136,730		1,136,730
D3020	Austell Powder Springs Road at Clay Road	987,345		987,345
D3030	Austell Road at East West Connector	1,414,475		1,414,475
D3040	Austell Road at Pat Melli Road	2,663,611		2,663,611
D3050	Austell Road at Roberta Drive/Cochran Road	1,023,550		1,023,550
D3060	Barrett Parkway at Cobb Place Boulevard (East)	2,994,613		2,994,613
D3070	Blair Bridge Road at Oak Ridge Road/Six Flags Drive	188,626		188,626
D3080	Box Cox Road at Dallas Highway	118,401		118,401
D3090	Burnt Hickory Road at Due West Road	2,554,508		2,554,508
D3100	Burnt Hickory Road at Mount Calvary Road	60,007		60,007
D3110	Burnt Hickory Road at Stout Parkway	382,562		382,562
D3120	Chastain Road at Bells Ferry Road	225,727		225,727
D3130	Cooper Lake Road at King Springs Road	33,236		33,236
D3140	Cumberland Boulevard at Cumberland Transfer Center	32,110		32,110
D3150	Dallas Highway at Casteel Road/Old Hamilton Road	66,827		66,827
D3160	Dallas Highway at Poplar Springs Road/Holland Road	2,013,799		2,013,799
D3170	Due West Road at Old Hamilton Road	243,822		243,822
D3180	East West Connector at Fontaine Road	322,804		322,804
D3190	East West Connector at Hicks Road	1,061,644		1,061,644
D3200	Floyd Road at Clay Road	767,112		767,112
D3210	Hickory Grove Road at New McEver Road	360,779		360,779
D3220	Johnson Ferry Road at Sewell Mill Road/Pine Road	2,421,437		2,421,437
D3230	Kennesaw Due West/Acworth Due West/Due West	15,650		15,650
D3240	Macland Rd at Bullard Rd and Macland Rd at Corner/Florence Rd	1,368		1,368
D3250	Mars Hill Road	2,544,256		2,544,256

COBB COUNTY DEPARTMENT OF TRANSPORTATION
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Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
D3260	Mars Hill Road at Due West Road	312,835		312,835
D3270	Mars Hill Road at Giles Road/Hill Road	3,269,233		3,269,233
D3280	Mars Hill Road at Hadaway Road	174,351		174,351
D3290	Mars Hill Road at Nichols Road	496,314		496,314
D3300	Midway Road at Luther Ward Road	254,358		254,358
D3310	Old Alabama Road at Cardell Road	175,467		175,467
D3320	Old Dallas Road at Holland Road	203,974		203,974
D3330	Old Highway 41 at McCollum Parkway	565,173		565,173
D3340	Powder Springs Road at Cheatham Hill Road/Callaway Road	2,139,167		2,139,167
D3350	Roswell Road at Old Canton Road	304,365		304,365
D3360	Sandy Plains Road at East Piedmont Road	3,050,310	(2,570)	3,047,741
D3370	Shallowford Road at McPherson Road	64,850		64,850
D3380	Six Flags Road at Riverside Parkway	599,734		599,734
D3390	South Gordon Road at Pisgah Road	252,383		252,383
D3400	Spring Road at Campbell Road	63,935		63,935
D3410	Stilesboro Road	3,255,820		3,255,820
D3430	Villa Rica Road at Casteel Road	1,667,518		1,667,518
D3440	West Sandtown Road at Villa Rica Road	1,042,102		1,042,102
	7503 Intersection Safety and Operational Improvements Total	\$ 46,984,039	\$ (2,570)	\$ 46,981,470
D4000	Thoroughfare Improvements Shared Cost	18,716,096		18,716,096
D4010	Barrett Parkway	23,194,262		23,194,262
D4020	Big Shanty Road Extension, Phase 1	5,830,249		5,830,249
D4030	Big Shanty Road Extension, Phase 2	7,989,499		7,989,499
D4040	Big Shanty Road Extension, Phase 3	2,845,805		2,845,805
D4050	Bill Murdock Road	1,168,500		1,168,500
D4060	Callaway Road	284,561		284,561
D4070	Cedarcrest Road	4,775,393		4,775,393
D4080	Cobb Parkway	2,382,921		2,382,921
D4090	Cobb Parkway	350,634		350,634
D4100	I-285/Atlanta Road	17,447,334		17,447,334
D4120	Jamerson Road	1,673,495		1,673,495
D4130	Jiles Road	21,427,494		21,427,494
D4140	Mulkey Road Connector	2,355,495		2,355,495
D4150	Westside Drive Pedestrian and Operational Improvements	1,011		1,011
D4160	Six Flags Drive	223,658		223,658
D4170	South Barrett Reliever, Phase 1	2,520,946		2,520,946
D4180	SR 280/South Cobb Drive	1,108,259		1,108,259
D4190	SR 92	100		100
D4210	Stilesboro Road	12,244,260		12,244,260
D4220	Stilesboro Road	1,870,414		1,870,414
D4230	Windy Hill Road	1,967,576		1,967,576
D4240	Windy Hill Road/MacLand Road Connector	47,120,917		47,120,917
D4250	I-75 Ramps at Wade Green Road Interchange Improvements	195,005		195,005
D4260	I-75 at Third Army Road Interchange	1,309,870		1,309,870
	7504 Thoroughfare Improvements Total	\$ 179,003,755	\$ -	\$ 179,003,755
D5000	Traffic Management, Traffic Signal Timing and Planning - Shared Cost	256,374		256,374
D5010	Fiber Network Expansion	611,575		611,575
D5020	Rebuild Existing Traffic Signals	3,012,189		3,012,189
D5030	Upgrade Traffic Signal Cabinets	595,548		595,548
D5040	Traffic Control Center Upgrade	247,977		247,977
D5050	Transportation Technology	1,205,759		1,205,759
D5060	Traffic Signal Timing - FY 2007	400,093		400,093
D5070	Traffic Signal Timing - FY 2008	4,107,690		4,107,690
D5090	ATMS, Phase 5, ICC	4,578,334		4,578,334
D5100	ATMS, Phase 6	84,806		84,806
D5110	ATMS Projects	705,903		705,903
D5120	Transportation Planning Studies	940,727		940,727
	7505 Traffic Management, Traffic Signal Timing, and Planning Total	\$ 16,746,975	\$ -	\$ 16,746,975
D6000	Roadway Safety and Operational Improvements Shared Cost	16,846,986		16,846,986
D6010	Acworth Due West Road	8,848,052		8,848,052
D6020	Allgood Road	2,678,979		2,678,979
D6030	Beech Haven Trail	605,365		605,365

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Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
D6040	Bells Ferry Road	3,741,274	(90,056)	3,651,218
D6050	Canton Road	4,179,903		4,179,903
D6060	Childers Road	2,307,492		2,307,492
D6070	County Line Road	8,980,020		8,980,020
D6080	Gus Robinson Road	24,224		24,224
D6090	Hamilton Road	152,076		152,076
D6100	Hickory Grove Road	2,433,903		2,433,903
D6110	Hiram-Lithia Springs Road	1,376,504		1,376,504
D6120	Jamerson Road/Wigley Road	13,677,540		13,677,540
D6130	Lower Roswell Road (West)	5,159,136		5,159,136
D6140	Lower Roswell Road (East)	8,555,650		8,555,650
D6150	Maxham Road	4,601,499		4,601,499
D6160	Nance Road	4,755,263		4,755,263
D6170	North Booth Road	2,256,767		2,256,767
D6180	Old McEver Road	1,052,258		1,052,258
D6190	Post Oak Tritt Road	7,948,585		7,948,585
D6200	Queen Mill Road	4,140,375		4,140,375
D6210	Shallowford Road	1,327,000		1,327,000
D6220	Shiloh Road/Shallowford Road	2,121,378		2,121,378
D6230	Smyrna Powder Springs Road/Benson Poole Road	4,152,405		4,152,405
D6240	Terrell Mill Road	3,906,946		3,906,946
D6250	West Sandtown Road	3,289,620		3,289,620
D6260	Woodland Brook Drive	206,843		206,843
D6270	Woodlawn Drive	1,487,817		1,487,817
D6280	Wooten Lake Road	2,107,848		2,107,848
	7506 Roadway Safety and Operational Improvements Total	\$ 122,921,710	\$ (90,056)	\$ 122,831,654
D7000	Sidewalks Shared Cost	1,738,135		1,738,135
D7010	South Hurt Road Sidewalk	1,357,623		1,357,623
D7020	Cobb Parkway Transit Supportive Sidewalk	566,295		566,295
D7030	Six Flags Drive Sidewalk	624,418		624,418
D7040	South Service Road Sidewalk	323,047		323,047
D7050	Frey Road Sidewalk	181,221		181,221
D7060	Busbee Parkway Sidewalk	205,026		205,026
D7070	Calmore Road Sidewalk	141,146		141,146
D7080	Barrett Parkway Sidewalk	287,845		287,845
D7090	Hopkins Road Sidewalk	32,326		32,326
D7100	Floyd Road Sidewalk	157,525		157,525
D7110	Hicks Road Sidewalk	402,914		402,914
D7120	Atlanta Road Sidewalk	22,000		22,000
D7130	Factory Shoals Road Sidewalk	92,530		92,530
D7140	Log Cabin Drive Sidewalk	99,837		99,837
D7150	Austell Road Sidewalk	276,985		276,985
D7160	Shadyside Road Sidewalk	371,759		371,759
D7180	Hicks Road Transit Supportive Sidewalk	773,523	(618)	772,905
D7190	County Services Parkway Transit Supportive Sidewalk	770,421		770,421
D7200	Little Willes Road Sidewalk, Phase 1	323,204		323,204
D7210	Clay Road Sidewalk	1,344,197		1,344,197
D7220	Castel Road Sidewalk	527,433		527,433
D7240	Floyd Road Sidewalk	239,403		239,403
D7260	Hurt Road Sidewalk	563,486		563,486
D7270	New Freedom Program Grant Sidewalks	697,838		697,838
D7280	Big Shanty Road Sidewalk	680,162		680,162
	7507 Sidewalks Total	\$ 12,800,299	\$ (618)	\$ 12,799,681
D8000	School Zone Safety and Operational Improvements Shared Cost	1,212,359		1,212,359
D8010	Acworth Elementary School and Barber Middle School	214,626		214,626
D8020	Austell Elementary School	101,689		101,689
D8030	Awtrey Middle School	382,460		382,460
D8040	Baker Elementary School	2,590		2,590
D8050	Birney Elementary School	308,145		308,145
D8090	Harmony Leland Elementary School	499,597		499,597
D8110	Labelle Elementary School	183,603		183,603
D8120	Mabry Middle School	118,455		118,455

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 26, 2022 PROPOSED BUDGET

Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
D8130	McEachern High School	206,466		206,466
D8140	Murdock Elementary School	427,984		427,984
D8160	Pine Mountain Middle School and Hayes Elementary School	233,103		233,103
D8170	Pitner Elementary School	271,995		271,995
D8180	Pope High School - Hembree Road	2,739,784		2,739,784
D8190	Russell Elementary School	277,573		277,573
D8200	Shallowford Falls Elementary School	210,920		210,920
D8210	South Cobb High School	802,987		802,987
D8220	Teasley Elementary School	234,558		234,558
D8230	Varner Elementary School	314,582		314,582
D8240	Walton High School	50,000		50,000
D8250	West Cobb High School No. 2 - Pitner Road (Now known as Allatoona High School)	1,234,374		1,234,374
D8260	Wheeler High School	353,271		353,271
	7508 School Zone Safety and Operational Improvements Total	\$ 10,381,121	\$ -	\$ 10,381,121
D9000	Resurfacing Shared Cost	2,347,360		2,347,360
D9010	Resurfacing 2006-1 LARP	6,421,289		6,421,289
D9020	Resurfacing 2007-3	1,233,715		1,233,715
D9030	Resurfacing 2007-1 LARP	6,475,619		6,475,619
D9040	Resurfacing 2007-2	158,546		158,546
D9050	Resurfacing 2008-1 LARP	2,826,354		2,826,354
D9060	Resurfacing 2008-2	1,579,857		1,579,857
D9070	Resurfacing 2009-1 LARP	6,905,419		6,905,419
D9080	Resurfacing 2009-2	1,365,076		1,365,076
D9090	Resurfacing 2010-1 LARP	4,281,910		4,281,910
D9100	Resurfacing 2010-2	1,123,460		1,123,460
D9110	Resurfacing 2011-1 LMIG	5,643,445		5,643,445
D9120	Resurfacing 2011-2 - Subdivision Completion	52,563		52,563
D9130	Resurfacing 2008-3 - Subdivision Roads	2,681,268		2,681,268
D9140	Resurfacing 2009-3	1,703,493		1,703,493
D9150	Resurfacing 2009-4	1,689,255		1,689,255
D9160	Resurfacing 2010-3 - Crack Sealing	105,949		105,949
D9170	Resurfacing 2010-4	920,318		920,318
D9180	Resurfacing 2011-3 - Local Roads (South)	2,155,323		2,155,323
D9190	Resurfacing 2011-4 - Local Roads (North)	3,246,794		3,246,794
	7509 Resurfacing Total	\$ 52,917,012	\$ -	\$ 52,917,012
D10A0	On Street Bicycle Improvements - Shared Cost	34,678		34,678
D10B0	On Street Bicycle Improvements - Due West Road	201,100		201,100
D10D0	On Street Bicycle Improvements - Lower Roswell Road	417,035		417,035
	7510 Bicycle Improvements On Street	\$ 652,813	\$ -	\$ 652,813
D11A0	Multi-Use Trails - Shared Cost	1,777,235		1,777,235
D11B0	SR120/Dallas Highway Streetscapes, Phase 1	2,573,246		2,573,246
D11C0	SR120/Dallas Highway Streetscapes, Phase 2	1,118,711		1,118,711
D11D0	Noonday Creek Trail, Phase 1	2,282,869		2,282,869
D11E0	Noonday Creek Trail, Phase 2	6,535,828		6,535,828
D11F0	Spring Road Multi-Use Trail	1,268,661		1,268,661
D11G0	East Cobb Trail Extension, Phase 1	867,441		867,441
D11H0	Interstate North Parkway Trail	591,087		591,087
D11J0	Floyd Road Trail, Phase 2	906,491		906,491
D11K0	Al Bishop Drive Trail	245,283		245,283
D11L0	Bob Callan Trunk Trail, Phase 2, Segment A	6,565,549	(35,252)	6,530,297
D11M0	Bob Callan Trunk Trail, Phase 2, Segment B	439,005		439,005
	7511 Multi-Use Trails Total	\$ 25,171,406	\$ (35,252)	\$ 25,136,154
D12A0	1994 Tip Completion - Shared Cost	188,106		188,106
D12B0	Atlanta Road	96,378	(100)	96,278
D12C0	Floyd Road	6,210,417		6,210,417
D12D0	Paces Ferry Road at I-285	78,424		78,424
D12E0	Powers Ferry Road	183,769		183,769
D12F0	Roswell Road	2,389,132		2,389,132
D12G0	Cumberland Boulevard/Atlanta Road	322,397		322,397
D12H0	City of Marietta	604,349		604,349
D12J0	Blackwell Road	20,065		20,065
	7512 1994 TIP Completion Total	\$ 10,093,037	\$ (100)	\$ 10,092,937

**COBB COUNTY DEPARTMENT OF TRANSPORTATION
2005 SPLOST/FUND 340 TRANSPORTATION IMPROVEMENTS PROGRAM
JULY 26, 2022 PROPOSED BUDGET**

Project #	Project Name	Current Program Budget July 12, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget July 26, 2022
M1000	City of Acworth Major Projects	5,960,459		5,960,459
M1030	Nance Road/Acworth Due West Road	887,438		887,438
	7710 City of Acworth Major Projects Total	\$ 6,847,897	\$ -	\$ 6,847,897
M2000	City of Austell Major Projects	444,557		444,557
M2010	Austell Powder Springs at Threadmill Complex	313,208		313,208
M2020	Humphries Hill Road at C.H. James Parkway	869,224		869,224
M2030	Joe Jerkins Boulevard at Caraustar Industries	120,021		120,021
M2040	Perkerson Mill Road at Flint Hill Road	861,100		861,100
M2050	Austell Park and Ride Pull-Off	875		875
	7720 City of Austell Major Projects Total	\$ 2,608,986	\$ -	\$ 2,608,986
M3000	City of Kennesaw Major Projects	5,284,900		5,284,900
	7730 City of Kennesaw Major Projects Total	\$ 5,284,900	\$ -	\$ 5,284,900
M4000	City of Marietta Major Projects	34,036,750		34,036,750
	7740 City of Marietta Major Projects Total	\$ 34,036,750	\$ -	\$ 34,036,750
M5000	City of Powder Springs Major Projects	7,261,168		7,261,168
	7750 City of Powder Springs Major Projects Total	\$ 7,261,168	\$ -	\$ 7,261,168
M6000	City of Smyrna Major Projects	19,456,866		19,456,866
	7760 City of Smyrna Major Projects Total	\$ 19,456,866	\$ -	\$ 19,456,866
M7010	City of Acworth Miscellaneous Projects	3,622,164		3,622,164
M7020	City of Austell Miscellaneous Projects	1,642,132		1,642,132
M7030	City of Kennesaw Miscellaneous Projects	2,307,587		2,307,587
M7040	City of Marietta Miscellaneous Projects	11,791,892		11,791,892
M7050	City of Powder Springs Miscellaneous Projects	2,528,451		2,528,451
M7060	City of Smyrna Miscellaneous Projects	12,387,757		12,387,757
	7770 Municipal Miscellaneous Projects Total	\$ 34,279,983	\$ -	\$ 34,279,983
M8010	City of Acworth Resurfacing	607,453		607,453
M8020	City of Austell Resurfacing	400,000		400,000
M8030	City of Kennesaw Resurfacing	448,444		448,444
M8040	City of Marietta Resurfacing	8,126,922		8,126,922
M8050	City of Powder Springs Resurfacing	2,113,282		2,113,282
M8060	City of Smyrna Resurfacing	7,004,516		7,004,516
	7780 Municipal Resurfacing Total	\$ 18,700,617	\$ -	\$ 18,700,617
		\$ 665,747,917	\$ -	\$ 665,747,917

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/30/22	Construction Let Date	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete			
1	D1010	Bells Ferry Rd over Noonday Creek Trib (Summer Closure)	X	X	X	X	X		Mar-08	
2	D1020	Booth Rd Bridge over Olley Creek Trib.	X	X	X	X	X		May-08	
3	D1030	Burnt Hickory Rd over Mud Creek (maint. by Operations)	X	N/A	X	X	X		Jan-08	
4	D1040	Candy Lane Bridge over Olley Creek	X	X	X	X	X		Jul-06	
5	D1050	Canton Road Bridge over Little Noonday Creek	X	X	X	X	X		Nov-08	
6	D1060	Cheatham Hill Rd Bridge over Ward Creek	X	X	X	X	X		Apr-09	
7	D1070	Collins Blvd Bridge over Buttermilk Creek	X	X	X	X	X		Mar-08	
8	D1080	Collins RD Bridge over Little Allatoona Creek	X	X	X	X	X		Aug-06	
9	D1090	Columns Drive Bridge over Sope Creek	X	N/A	X	X	X		Jun-07	
10	D1100	Concord Rd Bridge over Silver Comet Trail	X	X	X	X	X		Oct-08	
11	D1110	Flint Hill Road Bridge over Olley Creek	X	X	X	X	X		Oct-07	
12	D1120	Garrett Rd Bridge over Powder Springs Creek	X	X	X	X	X		Feb-08	
13	D1130	Hamby Rd Bridge over Clark Creek	X	X	X	X	X		Mar-09	
14	D1140	Hermis Pedestrian Bridge on Paces Ferry Road over Chattahoochee River	X	N/A	X	X	X		Sep-08	
15	D1150	Hiram-Lithia Springs Bridge over Sweetwater Crk	X	X	X	X	X		Apr-08	
16	D1160	Hollioman Rd Bridge over Sweetwater Creek - wrap	X	N/A	X	X	X		Jan-08	
17	D1170	Holly Springs Rd Bridge over Sewell Creek Trib	X	X	X	X	X		Sep-08	
18	D1180	Hurt Road Bridge over Olley Creek	X	X	X	X	X		Oct-06	
19	D1190	Indian Hills Drive Bridge over Sope Creek	X	N/A	X	X	X		Jun-07	
20	D1200	John Ward Rd Bridge over Mud Creek - wrap	X	N/A	X	X	X		Jan-08	
21	D1210	Luther Ward Rd over Mud Creek	X	N/A	X	X	X		Jun-07	
22	D1220	Macedonia Road Bridge over Noses Creek	X	N/A	X	X	X		Nov-06	
23	D1230	Midway Rd Bridge over Allatoona Creek Trib.	X	X	X	X	X		Jan-09	
24	D1240	Mt. Calvary Rd Bridge over Noses Creek	X	X	X	X	X		Sep-08	
25	D1250	New Chastain Road Bridge over Noonday Creek	X	N/A	X	X	X		Jun-07	
26	D1260	North Church Lane Bridge - CSX RR w/ D7120, D7170	X	X	X	X	X		Aug-08	
27	D1270	Oglesby Rd Bridge over Powder Springs Creek - 2 bridges	X	X	X	X	X		Apr-08	
28	D1280	Old Hwy 41 @ Kennesaw Mtn over CSX RR	X	N/A	X	X	X		May-09	
29	D1290	Olive Springs Rd Bridge over Nickajack Creek Trib.	X	X	X	X	X		May-08	
30	D1300	Paper Mill Rd Bridge over Sope Creek	X	N/A	X	X	X		Jan-09	
31	D1310	Rock Bridge Rd Bridge over Noonday Creek Trib	X	X	X	X	X		Oct-08	
32	D1320	Sewell Mill Rd Bridge over Sewell Creek	X	X	X	X	X		May-09	
33	D1330	Stout Parkway Bridge over Gothards Creek	X	N/A	X	X	X		Jan-07	
34	D1340	Worley Drive Bridge over Little Noonday Creek	X	X	X	X	X		Dec-07	
35	D2010	Drainage Project 2006-1 (Fern St)	X	N/A	X	X	X		Aug-06	
36	D2020	Drainage Project 2006-2 (Sandy Plains Rd)	X	X	X	X	X		Sep-06	
37	D2030	Drainage Projects 2006-3 Old Sewell	X	X	X	X	X		Mar-07	
38	D2040	Drainage Project - Casteel Road Culvert	X	X	X	X	X		May-08	
39	D2050	Sewell Mill Rd @ Roberts Lane Drainage	X	N/A	X	X	X		Jan-08	
40	D2060	Drainage Project 2007-1 Brookside Drive	X	X	X	X	X		Feb-07	
41	D2070	Drainage Project 2007-2 Church Road	X	N/A	X	X	X		May-07	
42	D2080	Drainage Project 2007-3 Three Chop Drive	X	N/A	X	X	X		May-07	
43	D2090	Hurt Road Drainage Repair	X	N/A	X	X	X		Feb-08	
44	D2100	Drainage Project 2007-5 Chanson Dr	X	N/A	X	X	X		Aug-07	
45	D2110	Drainage Project 2008-1 Cumberland Blvd Emergency Repair	X	N/A	X	X	X		Aug-07	
46	D2120	Drainage Project - Kings Chase	X	N/A	X	X	X		Jul-09	
47	D2130	Drainage Project 2008-3 (Cynthia Ct)	X	N/A	X	X	X		Oct-07	
48	D2140	Drainage Project 2008-4 Elizabeth Lane	X	N/A	X	X	X		Mar-08	
49	D2150	Drainage Project 2008-5 - Booth Road	X	N/A	X	X	X		Apr-08	
50	D2160	Drainage Project 2009-1 (Old Hwy 41 near Stilesboro)	X	N/A	X	X	X		May-08	
51	D2170	Drainage Project - Cavalier Drive	X	N/A	X	X	X		May-08	
52	D2180	Drainage Project - Interstate North Pkwy (by Cobb Water)	X	N/A	X	X	X		Oct-08	
53	D2190	Drainage Project - Old Concord Rd	X	N/A	X	X	X		Aug-08	
54	D2200	Drainage Project - Duke Drive	X	N/A	X	X	X		Jul-08	
55	D2210	Drainage Project - Robinson Rd.	X	N/A	X	X	X		Jul-08	
56	D2220	Drainage Project - Water Place @ The Exchange (emergency repair)	X	N/A	X	X	X		Aug-08	
57	D2230	Drainage Project - Nantucket Dr	X	N/A	X	X	X		Oct-08	
58	D2240	Drainage Project - Hicks Rd	X	X	X	X	X		Oct-08	
59	D2250	Drainage Project - Hurt Rd	X	N/A	X	X	X		Dec-08	
60	D2260	Drainage Project - Newark Ave	X	N/A	X	X	X		Dec-08	
61	D2270	Drainage Project - Cedar Wood Ct	X	N/A	X	X	X		Jan-09	
62	D2280	Drainage Project - Callenwolde Ct.	X	N/A	X	X	X		Feb-09	
63	D2290	Drainage Project - Roberts Blvd @ Barrett Park	X	N/A	X	X	X		Apr-09	

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/30/22	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete	Construction Let Date	
64	D2300	Drainage Project - Smithstone Drive	X	N/A	X	X	X	Jun-09	
65	D2310	Drainage Project - Shadowlawn Rd	X	N/A	X	X	X	Aug-09	
66	D2320	Emergency Repair - Burnt Hickory Rd Culvert	X	N/A	X	X	X	Oct-09	
67	D2330	Emergency Repair - Dry Creek Rd	X	N/A	X	X	X	Oct-09	
68	D2340	Emergency Repair - Gordon Combs Rd	X	N/A	X	X	X	Oct-09	
69	D2350	Emergency Repair - Netherstone Drive	X	N/A	X	X	X	Oct-09	
70	D2360	Emergency Repair - Stillwaters Drive	X	N/A	X	X	X	Oct-09	
71	D2370	Emergency Repair - Blakedale Road	X	N/A	X	X	X	Oct-09	
72	D2380	Emergency Repair - Wiscasset Pkwy	X	N/A	X	X	X	Oct-09	
73	D2390	Emergency Repair - Birds Mill Street	X	N/A	X	X	X	Oct-09	
74	D2400	Emergency Repair - Hembree Road	X	N/A	X	X	X	Nov-09	
75	D2410	Emergency Repair - Ridgewood Creek Drive	X	N/A	X	X	X	Oct-09	
76	D2420	Emergency Repair - Running Fox Drive	X	N/A	X	X	X	Nov-09	
77	D2430	Emergency Repair - Sandlewood Court	X	N/A	X	X	X	Oct-09	
78	D2440	Emergency Repair - Shaw Road	X	N/A	X	X	X	Jan-10	
79	D2450	Emergency Repair - Sunshine Trace	X	N/A	X	X	X	Dec-09	
80	D2460	Emergency Repair - Summer Drive	X	N/A	X	X	X	Oct-09	
81	D2470a	Emergency Repair - Burnt Hickory Rd Bridge Ph 1	X	N/A	X	X	X	Oct-09	
82	D2470b	Emergency Repair - Burnt Hickory Rd Bridge Ph 2	X	N/A	X	X	X	Dec-09	
83	D2480	Emergency Repair - Trent Drive	X	N/A	X	X	X	Nov-09	
84	D2490	Emergency Repair - Helga Drive	X	N/A	X	X	X	Nov-09	
85	D2500	Emergency Repair - Arthurs Court	X	N/A	X	X	X	Dec-09	
86	D2510	Emergency Repair - Muirwood Place	X	N/A	X	X	X	Dec-09	
87	D2520	Emergency Repair - Muirwood Court	X	N/A	X	X	X	Dec-09	
88	D2530	Emergency Repair - Nessa Court	X	N/A	X	X	X	Dec-09	
89	D2540	Emergency Repair - Andrews Crossing	X	N/A	X	X	X	Dec-09	
90	D2550	Emergency Repair - Columns Drive Bridge	X	N/A	X	X	X	Jan-10	
91	D2560	Emergency Repair - Liberty Ridge Trail	X	N/A	X	X	X	Jan-10	
92	D2570	Emergency Repair - Registry Drive	X	N/A	X	X	X	Jan-10	
93	D2580	Emergency Repair - Dover Street	X	N/A	X	X	X	Jan-10	
94	D2590	Emergency Repair - Brookstone Drive	X	N/A	X	X	X	Jan-10	
95	D2600	Emergency Repair - Burnt Hickory Rd Culvert	X	N/A	X	X	X	Jan-10	
96	D2610	Emergency Repair - Lake Chimney Court	X	N/A	X	X	X	Jan-10	
97	D2620	Emergency Repair - Riveridge Drive	X	N/A	X	X	X	Jan-10	
98	D2630	Emergency Repair - Wood Glen Lane	X	N/A	X	X	X	Jan-10	
99	D2640	Emergency Repair - Woodland Brook Drive	X	N/A	X	X	X	Jan-10	
100	D2650	Apple Blvd Drainage Project	X	N/A	X	X	X	Mar-10	
101	D2660	Kurtz Road Drainage Improvements	X	N/A	X	X	X	Sep-10	
102	D2670	Mill Run Way Drainage Improvement	X	N/A	X	X	X	Apr-10	
103	D2680	Country Squire Rd Drainage Improvement	X	N/A	X	X	X	Apr-10	
104	D2690	Indian Hills Pkwy Drainage Improvement	X	N/A	X	X	X	May-10	
105	D2700	Clubland Drive Drainage Improvements	X	N/A	X	X	X	Sep-10	
106	D2710	Circle 75 Pkwy Drainage Improvements	X	N/A	X	X	X	Aug-10	
107	D2720	Morgan Chase Terrace Drainage Improvements	X	N/A	X	X	X	Nov-10	
108	D2730	Old Lost Mountain Rd Drainage Improvement	X	X	X	X	X	Dec-10	
109	D2740	Paul Samuel Rd Drainage Improvement	X	N/A	X	X	X	Jan-11	
110	D2750	Olympic Industrial Blvd Drainage Improvement	X	X	X	X	X	Nov-11	
111	D2760	Indian Hills Pkwy @ Eastside Elem Drainage Improv.	X	N/A	X	X	X	Apr-11	
112	D2770	Oak Hill Drive Drainage Improvements	X	N/A	X	X	X	Aug-11	
113	D2780	McCollum Pkwy @ Sparkles Drainage Improvements	X	X	X	X	X	Jan-12	
114	D2790	Johnson Ferry Rd Drainage Improvements	X	N/A	X	X	X	Sep-11	
115	D2800	Valley View St Drainage Improvements	X	N/A	X	X	X	Oct-11	
116	D2820	Circle 75 Parkway Drainage	X	X	X	X	X	Aug-15	
117	D2830	Cumberland Parkway Drainage	X	N/A	X	X	X	Dec-15	
118	D2832	White Circle Court Drainage	N/A	N/A	X	X	X	Jul-21	
119	D2833	Shoshone Valley Road Drainage	N/A	N/A	X	X	X	Jul-21	
120	D2834	Shelley Court Drainage	N/A	N/A	X	X	X	Nov-21	
121	D2835	Benell Court Drainage	N/A	N/A	X	X	X	Jan-22	Final Change Order 7 26 22
122	D2837	Brookcrest Drive Drainage	X	N/A	X	X		Jun-22	Construction to start in July
123	D2840	Freydale Road Drainage	N/A	N/A	X	X		Apr-22	Construction to start in July
124	D2841	Wentworth Drive Drainage - Construction moved to 2022 SPLOST	X	N/A	N/A	N/A	N/A	N/A	
125	D2842	Forest Brook Parkway Drainage, Phase 2	N/A	N/A	X	X	X	Jul-21	
126	D2843	Emory Lane Drainage	N/A	N/A	X	X	X	Jul-21	

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/30/22	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete	Construction Let Date	
127	D2844	Scott Road Drainage	N/A	N/A	X	X		Jun-22	BOC award July 12
128	D2845	Greenridge Drive Drainage	N/A	N/A	N/A	X	X	May-22	
129	D2846	Brett Circle Drainage	N/A	N/A	N/A			Aug-22	DOT Road Maintenance
130	D2847	Weatherstone Lane Drainage	N/A	N/A	N/A			Jul-22	DOT Road Maintenance
131	D2848	Shallow Ridge Road Drainage - Construction moved to 2022 SPLOST	N/A	N/A	N/A	N/A	N/A	N A	
132	D2849	Wynford Station Drainage	N/A	N/A	N/A	X	X	Mar-22	
133	D2850	Crabapple Way Drainage	N/A	N/A	N/A	X	X	May-22	
134	D2851	Manor House Drive Drainage	N/A	N/A	N/A			Aug-22	DOT Road Maintenance
135	D2852	Jane Drive Drainage	N/A	N/A	X	X	X	Aug-21	Final Change Order August
136	D2853	East Piedmont Road Drainage	N/A	N/A	X	X	X	Aug-21	
137	D2854	River View Road Drainage - Project deleted - Smyrna annexation	X	X	N/A	N/A	N/A	Sep-22	
138	D2855	Stonewall Drive Drainage, Phase 1	X	X	X	X	X	Jan-22	
139	D2856	Wanda Circle Drainage	N/A	N/A	X	X	X	Aug-21	
140	D2857	Mountain Creek Drive Drainage	N/A	N/A	X	X		Jun-22	BOC award July 12
141	D2861	Marsden Trace Drainage	N/A	N/A	X	X	X	Mar-22	
142	D2863	Willow Ridge Dr Drainage	N/A	N/A	X	X	X	Sep-21	
143	D2864	Green Valley Rd Drainage	N/A	N/A	X	X	X	Sep-21	
144	D2865	Lands Mill Drainage	N/A	N/A	X	X	X	Sep-21	
145	D2866	Woodmont Dr Drainage	N/A	N/A	X	X	X	Sep-21	
146	D2867	Leafwood Dr Drainage, Phase 2	N/A	N/A	X	X		Nov-21	Scheduled completion July
147	D2869	The Exchange Drainage	N/A	N/A	X	X	X	Oct-21	
148	D2870	Ronnie Dr Drainage	N/A	N/A	X	X	X	Oct-21	
149	D2871	Davis Rd Drainage	N/A	N/A	N/A	X	X	Aug-22	
150	D2872	Windchime Ct Drainage	N/A	N/A	X	X	X	Nov-21	
151	D2873	Old Sewell Rd Drainage	N/A	N/A	X	X	X	Dec-21	
152	D2874	Parkwood Chase Drainage	N/A	N/A	X	X	X	Jan-22	
153	D2875	Twin Branches Cir Drainage	N/A	N/A	X	X	X	Feb-22	Final Change Order August
154	D2876	Jill Ln Drainage	N/A	N/A	N/A	X	X	Mar-22	
155	D3010	Atlanta Road @ Paces Ferry Road (CO-355)	X	X	X	X	X	Nov-07	
156	D3020	Austell Powder Springs Rd @ Clay Road (CO-358)	X	X	X	X	X	Oct-08	
157	D3030	Austell Road @ East West Connector (CO-356)	X	X	X	X	X	Oct-08	
158	D3040	Austell Road @ Pat Mell Road	X	X	X	X	X	Jul-08	
159	D3050	Austell Road @ Roberta Drive Cochran Road	X	X	X	X	X	Oct-07	
160	D3060	Barrett Parkway @ Cobb Place Boulevard	X	X	X	X	X	Apr-07	
161	D3070	Blair Bridge Rd @ Oak Ridge Six Flags Dr - sidewalk	X	N/A	X	X	X	Jun-09	
162	D3080	Bob Cox Road @ Dallas Highway	X	X	X	X	X	Oct-06	
163	D3090	Burnt Hickory Rd @ Due West Rd (CO-359) - Due West Family	X	X	X	X	X	Aug-08	
164	D3100	Burnt Hickory Rd @ Mt. Calvary Rd	X	X	X	X	X	Apr-08	
165	D3110	Burnt Hickory Rd @ Stout Pkwy	X	X	X	X	X	Jan-09	
166	D3120	Chastain Road @ Bell Ferry Road (CO-313)	X	X	X	X	X	May-08	
167	D3140	Cumberland Blvd. @ Cumberland Transfer Center	X	N/A	X	X	X	Feb-08	
168	D3150	Dallas Highway @ Casteel Old Hamilton	X	X	X	X	X	Sep-06	
169	D3160	Dallas Hwy @ Poplar Springs Holland Rd	X	X	X	X	X	Dec-08	
170	D3170	Due West Rd @ Old Hamilton Rd - Due West Family	X	X	X	X	X	Aug-08	
171	D3180	East-West Connector @ Fontaine Rd	X	X	X	X	X	Jul-08	
172	D3190	East-West Connector @ Hicks Road	X	X	X	X	X	Dec-07	
173	D3200	Floyd Road @ Clay Road	X	X	X	X	X	Nov-08	
174	D3210	Hickory Grove Rd @ New McEver Rd	X	X	X	X	X	Jul-08	
175	D3220	Johnson Ferry Road @ Sewell Mill Road	X	X	X	X	X	Dec-15	
176	D3230	Kennesaw Due West Rd @ Acworth Due West Due West Rds	X	X	X	X	X	Aug-08	
177	D3240	Macland Rd @ Bullard Rd & Macland Rd @ Corner Florence	X	X	X	X	X	Apr-11	
178	D3250	SR 176 Mars Hill Rd @ Burnt Hickory Rd	X	X	X	X	X	Nov-09	
179	D3250w	Mars Hill Rd @ Burnt Hickory Rd - Wall	X	N/A	X	X	X	Apr-11	
180	D3260	Mars Hill Rd @ Due West Rd	X	X	X	X	X	Nov-09	
181	D3270	SR 176 Mars Hill Rd @ County Line Old Stilesboro (w D3270)	X	X	X	X	X	Nov-09	
182	D3270	SR 176 Mars Hill Rd @ Giles Rd Hill Rd	X	X	X	X	X	Nov-09	
183	D3280	Mars Hill Rd @ Hadaway Rd	X	X	X	X	X	Jul-09	
184	D3290	Mars Hill Rd @ Nichols Rd	X	X	X	X	X	Nov-09	
185	D3300	Midway Road @ Luther Ward Rd	X	X	X	X	X	Apr-06	
186	D3310	Old Alabama Road @ Cardell Road	X	X	X	X	X	Mar-07	
187	D3320	Old Dallas Rd @ Holland Rd (w D3160)	X	X	X	X	X	Dec-08	
188	D3330	Old Hwy 41 @ McCollum Pkwy	X	N/A	X	X	X	Jun-06	
189	D3340	Powder Springs Rd @ Cheatham Hill Callaway Rd	X	X	X	X	X	Sep-13	

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/30/22	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete	Construction Let Date	
190	D3350	Roswell Road @ Old Canton Road	X	X	X	X	X	Mar-08	
191	D3360a	Sandy Plains Rd @ E. Piedmont Rd (Sprayberry HS driveway)	X	X	X	X	X	Jun-09	
192	D3360b	Sandy Plains Rd @ E. Piedmont Rd	X	X	X	X	X	Feb-10	
193	D3370	Shallowford Road @ McPherson Rd. SA to Shallowford Rd project	X	N/A	X	X	X	Aug-07	
194	D3380	Six Flags Rd @ Riverside Pkwy	X	X	X	X	X	Aug-08	
195	D3390	South Gordon Rd @ Pisgah Rd	X	X	X	X	X	Aug-08	
196	D3400	Spring Rd @ Campbell Rd	X	X	X	X	X	Jul-09	
197	D3410	Stilesboro Rd Auxiliary Lane Improv (Paul Samuel to Pine Mtn Rd) w D4210	X	X	X	X	X	May-08	
198	D3420	Villa Rica Rd @ Bullard Rd	X	N/A	X	X	X	Jan-06	
199	D3430	Villa Rica Rd @ Casteel Rd	X	X	X	X	X	Jan-06	
200	D3440	West Sandtown Rd Villa Rica Rd Intersection (Roundabout)	X	X	X	X	X	Jun-08	
201	D3440L	Landscaping - West Sandtown Roundabout	X	N/A	X	X	X	Dec-08	
202	D4010	Barrett Parkway (US 41 to Burnt Hickory Rd)	X	X	X	X	X	May-11	
203	D4020	Big Shanty Rd Extension, Phase 1	X	X	X	X	X	Nov-09	
204	D4030	Big Shanty Rd Extension, Ph 2	X	X	X	X	X	Nov-10	
205	D4040	Big Shanty Rd Extension, Phase 3	X	X	X	X	X	Jul-09	
206	D4050	Bill Murdock Road	X	X	X	X	X	Apr-07	
207	D4060	Callaway Road	X	X	X	X	X	Sep-08	
208	D4070	Cedarcrest Road (Governors Towne Dr to Paulding Co Line)	X	X	X	X	X	Jul-15	
209	D4080	Cobb Parkway (Mt. Paran to Paces Mill) bridge over Chattahoochee	GDOT	N/A	X	N/A	N/A	Oct-11	
210	D4090	Cobb Parkway (Paces Mill to Akers Mill)	GDOT	X	N/A	N/A	N/A	Jul-13	
211	D4100	I-285 Atlanta Road Interchange	GDOT	X	X	N/A	N/A	Mar-14	ROW - Sale of Pilot Pending
212	D4110	I-285 South Cobb Drive (CO-AR-304)	GDOT Led Project No County Funds	N/A	N/A	N/A	N/A	May-08	
213	D4120	Jamerson Road w D6120	X	X	X	X	X	Jan-10	
214	D4130a	Jiles Road, Ph 1 - Baker Rd to Cherokee St	X	X	X	X	X	Dec-08	
215	D4130b	Jiles Road, Phase 2 - Bridge over CSX RR	X	N/A	X	X	X	Aug-09	
216	D4130c	Jiles Road, Phase 3	X	X	X	X	X	May-11	
217	D4140	Mulkey Road Connector	X	X	X	X	X	Feb-07	
218	D4150	Westside Drive (aka Powder Springs Rd Conn) - Const in 2016 SPLOST	X	X	N/A	N/A	N/A	N A	
219	D4170	South Barrett Pkwy Reliever, Ph 1 (CO-368A) (includes Greers Chapel Rd)	X	X	X	X	X	Apr-09	
220	D4180	SR 280 South Cobb Drive @ Austell Rd	GDOT	X	X	X	X	Apr-13	
221	D4190	SR 92 (US 41 to Cowan Rd)	GDOT Led Project No County Funds	X	X	N/A	N/A	N A	
222	D4200	SR 92 (Paulding County Line to US 41)	GDOT Led Project No County Funds	X	X	N/A	N/A	N A	
223	D4210	Stilesboro Rd - East (Kennesaw Due West to Barrett Pkwy)	X	X	X	X	X	May-08	
224	D4210L	Project Landscaping (Stilesboro, Milford Elem, Macland)	X	N/A	X	X	X	Oct-10	
225	D4220	Stilesboro Road - West (Mars Hill Rd to Rosehedge Way)	X	X	X	X	X	Dec-07	
226	D4230	Windy Hill Road (Far East)	X	X	X	X	X	Sep-14	
227	D4240	Windy Hill Rd - Macland Rd Connector (4 Lane Divided)	X	X	X	X	X	Sep-08	
228	D4240L	Windy Hill Rd Macland Rd Landscaping	X	N/A	X	X	X	Oct-11	
229	D4250	I-75 Ramps @ Wade Green Rd Interchange	X	N/A	X	X	X	Apr-10	
230	D4260	I-75 @ Third Army Road Interchange	GDOT	X	N/A	N/A	N/A	N A	
231	D5010	Fiber Network Expansion (Wade Green Rd)	X	N/A	X	X	X	Oct-07	
232	D5010b	Fiber Network Expansion - Town Center	X	N/A	X	X	X	May-09	
233	D5010c	Fiber Network Expansion - McCollum - Macland	X	N/A	X	X	X	May-09	
234	D5010d	Fiber Network Expansion - Busbee Pkwy	X	N/A	X	X	X	Jan-10	
235	D5010e	Fiber Network Expansion - Macland Rd	X	N/A	X	X	X	Sep-11	
236	D5020a	Rebuild Existing Traffic Signals (Phase 1)	X	N/A	X	X	X	Apr-07	
237	D5020b	Rebuild Existing Traffic Signals (Phase 2)	X	N/A	X	X	X	Mar-08	
238	D5020d	Rebuild Existing Traffic Signals (Phase 4)	X	N/A	X	X	X	Sep-09	
239	D5020e	Rebuild Existing Traffic Signals (Phase 5)	X	N/A	X	X	X	Dec-11	
240	D5020f	Rebuild Existing Traffic Signals (Phase 6)	X	N/A	X	X	X	Dec-11	
241	D5020g	Rebuild Existing Traffic Signals (Phase 7)	X	N/A	X	X	X	Nov-12	
242	D5020h	Rebuild Existing Traffic Signals (Phase 8)	X	N/A	X	X	X	Dec-13	
243	D5030	Upgrade Traffic Signal Cabinets	X	N/A	X	X	X	Mar-08	
244	D5030b	Upgrade Traffic Signal Cabinets (group 2)	X	N/A	X	X	X	Feb-09	
245	D5050	Transportation Technology	X	N/A	X	X	X	Oct-06	
246	D5070	Adaptive Traffic Signal Timing (CO-335B) - Town Center	X	N/A	X	X	X	Jun-11	
247	D5090	ATMS, Phase 5 (Traffic Mgmt Center)	X	N/A	X	X	X	Mar-09	
248	D5100	ATMS, Phase 6	X	N/A	X	X	X	Sep-18	
249	D6010	Acworth Due West Road	X	X	X	X	X	Nov-08	
250	D6020	Allgood Road	X	X	X	X	X	Apr-09	
251	D6030	Beech Haven Trail	X	X	X	X	X	Jun-07	
252	D6040a	Bells Ferry Road - Bells Ferry Elementary	X	X	X	X	X	Apr-11	

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Projects Status - Master Schedule

			Status					06/30/22	Construction Let Date	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete			
253	D6040b	Bells Ferry Road at Barrett Parkway Piedmont Road	X	X	X	X	X		Jul-17	
254	D6040c	Bells Ferry Road at Turner Road Dickson Road	X	X	X	X	X		Jul-20	
255	D6050	Canton Road - Ph 1 (Hamby Dr to 1000' N of Blackwell Rd)	X	X	X	X	X		Dec-09	
256	D6050b	Canton Rd, Phase 2 - Sidewalks	X	N/A	X	X	X		Jul-11	
257	D6050c	Canton Rd Landscaping	X	N/A	X	X	X		Nov-11	
258	D6060	Childers Road	X	X	X	X	X		Dec-09	
259	D6070	County Line Road	X	X	X	X	X		Jan-10	
260	D6080	Gus Robinson Road	X	N/A	X	X	X		Jun-07	
261	D6090	Hamilton Road	X	X	X	X	X		Mar-07	
262	D6100	Hickory Grove Road	X	X	X	X	X		Jun-09	
263	D6110	Hiram-Lithia Springs Road	X	X	X	X	X		Oct-09	
264	D6120	Jamerson Road Wigley Road w D4120	X	X	X	X	X		Jan-10	
265	D6130	Lower Roswell Road (West)	X	X	X	X	X		Jun-16	
266	D6140	Lower Roswell Road (East)	X	X	X	X	X		Jun-11	
267	D6150	Maxham Road	X	X	X	X	X		Dec-07	
268	D6160a	Nance Road, Phase 2 intersection	X	X	X	X	X		Oct-10	
269	D6160b	Nance Road, Phase 3 (includes bridge over Butler Creek)	X	X	X	X	X		Feb-14	
270	D6170	North Booth Rd Wooten Lake Rd Phase I (intersections)	X	X	X	X	X		Sep-07	
271	D6180	Old McEver Road (Acworth M1040)	X	X	X	X	X		Aug-09	
272	D6190	Post Oak Trtt Road	X	X	X	X	X		Nov-07	
273	D6200	Queen Mill Road	X	X	X	X	X		Jul-13	
274	D6210	Shallowford Road	X	X	X	X	X		Jun-07	
275	D6220	Shiloh Road Shallowford Road	X	X	X	X	X		Sep-12	
276	D6220a	Shiloh Road - Royal North Pkwy	X	N/A	X	X	X		Feb-10	
277	D6230	Smyrna-Powder Springs Rd Benson Poole Rd	X	X	X	X	X		Apr-09	
278	D6240	Terrell Mill Road	X	X	X	X	X		Jan-06	
279	D6250	West Sandtown Road - Bridge only	X	X	X	X	X		Mar-10	
280	D6250	West Sandtown Road	X	X	X	X	X		May-16	
281	D6260	Woodland Brook Drive	X	X	X	X	X		Apr-12	
282	D6270	Woodlawn Drive	X	X	X	X	X		Nov-07	
283	D6280	Wooten Lake Rd North Booth Rd, Phase 2 (widening)	X	X	X	X	X		Nov-07	
284	D7010a	South Hurt Rd Hill Cut and Culvert (Summer Closure)	X	X	X	X	X		Apr-08	
285	D7010b	South Hurt Road Sidewalks, Phase 2 - Bridge	X	N/A	X	X	X		Mar-10	
286	D7010c	South Hurt Road Sidewalks, Phase 3	X	X	X	X	X		Jul-11	
287	D7020	Transit Supportive Sidewalk - N. Cobb Pkwy	X	N/A	X	X	X		Aug-10	
288	D7030	Six Flags Drive Sidewalks	X	X	X	X	X		Jan-12	
289	D7040	Sidewalk Project 2007-2 South Service Road	X	X	X	X	X		Nov-07	
290	D7050	Sidewalk Project 2007-3 Frey Road	X	X	X	X	X		Dec-07	
291	D7060	Sidewalk Project 2007-4 Busbee Parkway	X	X	X	X	X		Dec-07	
292	D7070	Sidewalk Project 2007-5 Gilmore Rd	X	X	X	X	X		Oct-07	
293	D7080	Sidewalk Project 2008-1 Barrett Parkway	X	X	X	X	X		Feb-08	
294	D7100	Floyd Road Sidewalks	X	X	X	X	X		Jul-08	
295	D7110	Hicks Road Sidewalks (Merrweather Dr to Floyd Rd)	X	X	X	X	X		Dec-14	
296	D7120	Sidewalks - Atlanta Road w D1260	X	X	X	X	X		Aug-08	
297	D7130	Factory Shoals Road Sidewalks	X	X	X	X	X		Oct-08	
298	D7150	Austell Rd Sidewalks	X	X	X	X	X		Mar-09	
299	D7160	Shadyside Road Sidewalks	X	X	X	X	X		Jul-09	
300	D7170	Sidewalks - N. Church Rd w D1260	X	X	X	X	X		Aug-08	
301	D7180	Transit Supportive Sidewalk - Hicks Rd	X	X	X	X	X		Mar-12	
302	D7190	Transit Supportive Sidewalk - County Services Pkwy	X	X	X	X	X		Apr-12	
303	D7200	Little Willes Rd Sidewalks	X	X	X	X	X		Oct-12	
304	D7210	Clay Road Sidewalks	X	X	X	X	X		Jun-14	
305	D7220	Casteel Road Sidewalks	X	X	X	X	X		Oct-12	
306	D7230	Atlanta Road Sidewalks (Anderson Dr to Cooper Lake Rd)	X	N/A	X	X	X		Mar-13	
307	D7240	Floyd Road Sidewalks (Austell Rd to E-W Conn)	X	X	X	X	X		Sep-14	
308	D7250	Cooper Lake Rd Sidewalks (Beechview to S Cobb)	X	X	X	X	X		Feb-13	
309	D7260	Hurt Road Sidewalks (Merry Oak Rd to Floyd Rd)	X	X	X	X	X		May-16	
310	D7270a	Freedom Grant Sidewalks, Ph 1 (Campus Loop Intersections)	X	X	X	X	X		Feb-11	
311	D7270c	Freedom Grant Sidewalks, Ph 2 (Blairs Bridge @ S. Gordon)	X	X	X	X	X		Feb-12	
312	D7280	Big Shanty Road Sidewalks (GDOT)	X	X	X	X	X		May-19	
313	D8010	Acworth Elementary & Barber Middle School	X	X	X	X	X		May-07	
314	D8020	Austell Elementary School	X	X	X	X	X		Feb-06	
315	D8030	Awtry Middle School	X	X	X	X	X		Apr-08	

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			Status					06/30/22	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete	Construction Let Date	
316	D8040	Baker Elementary School	X	X	X	X	X	May-07	
317	D8050	Birney Elementary School	X	X	X	X	X	May-07	
318	D8060	Dodgen Middle School (included in Bill Murdock Rd contract)	X	X	X	X	X	Apr-07	
319	D8070	Durham Middle & Frey Elementary (w D8270)	X	X	X	X	X	Nov-09	
320	D8080	East Valley Elementary School (w D6130)	X	X	X	X	X	Jun-16	
321	D8090	Harmony Leland Elementary	X	X	X	X	X	Aug-08	
322	D8100	Kell High School (w D4120)	X	X	X	X	X	Jan-10	
323	D8110	LaBelle Elementary	X	X	X	X	X	Feb-08	
324	D8120	Mabry Middle School	X	X	X	X	X	Aug-07	
325	D8130	McEachern High School	X	X	X	X	X	May-07	
326	D8140	Murdock Elementary School	X	X	X	X	X	Apr-08	
327	D8150	Northwest Elementary School - Pitner Road w D8250	X	X	X	X	X	Mar-08	
328	D8160	Pine Mountain Middle	X	X	X	X	X	Apr-08	
329	D8160b	Hayes Elementary School	X	N/A	X	X	X	Feb-11	
330	D8170	Pitner Elementary School	X	N/A	X	X	X	Apr-08	
331	D8180	Pope High School (Hembree Road Roundabout)	X	X	X	X	X	Apr-16	
332	D8190	Russell Elementary School	X	X	X	X	X	May-07	
333	D8200	Shallowford Falls Elementary School	X	X	X	X	X	Mar-08	
334	D8210	South Cobb High School	X	X	X	X	X	Jun-07	
335	D8220	Teasley Elementary School	X	X	X	X	X	Jun-10	
336	D8230	Varner Elementary School	X	X	X	X	X	Apr-08	
337	D8240	Walton High School (included in Bill Murdock Rd contract)	X	X	X	X	X	Apr-07	
338	D8240w	Walton High School - wall relocation	X	N/A	X	X	X	Jun-10	
339	D8250	West Cobb High School #2 - Pitner Road	X	X	X	X	X	Mar-08	
340	D8260	Wheeler High School	X	X	X	X	X	Apr-09	
341	D9010	Resurfacing 2006-1 LARP	X	X	X	X	X	Jan-06	
342	D9020	Resurfacing 2007-3	X	N/A	X	X	X	Mar-07	
343	D9030	Resurfacing 2007-1 LARP	X	N/A	X	X	X	Oct-06	
344	D9040	Resurfacing 2007-2 HIP recycled	X	X	X	X	X	Sep-06	
345	D9050	Resurfacing 2008-1 LARP	X	N/A	X	X	X	Aug-07	
346	D9060	Resurfacing 2008-2 LARP	X	N/A	X	X	X	Sep-07	
347	D9070	Resurfacing 2009-1 (LARP)	X	N/A	X	X	X	Aug-08	
348	D9080	Resurfacing 2009-2	X	N/A	X	X	X	Apr-08	
349	D9090	Resurfacing 2010-1 LARP	X	N/A	X	X	X	May-10	
350	D9100	Resurfacing 2010-2 local roads	X	N/A	X	X	X	Feb-09	
351	D9110	Resurfacing 2011-1 LMIG	X	N/A	X	X	X	Oct-11	
352	D9130	Resurfacing 2008-3 (subdivision streets)	X	N/A	X	X	X	Nov-07	
353	D9140	Resurfacing 2009-3 subdivision streets	X	N/A	X	X	X	Jun-08	
354	D9150	Resurfacing 2009-4 subdivision streets	X	N/A	X	X	X	Aug-08	
355	D9160	Resurfacing 2010-3 Crack Sealing	X	N/A	X	X	X	Jun-10	
356	D9170	Resurfacing 2010-4	X	X	X	X	X	Sep-10	
357	D9180	Resurfacing 2011-3 (Local Roads south)	X	N/A	X	X	X	Sep-11	
358	D9190	Resurfacing 2011-4 (Local Roads north)	X	N/A	X	X	X	Oct-11	
359	D10B0	Due West Road Bike Improvements - Due West Family	X	X	X	X	X	Aug-08	
360	D10D0	On Street Bicycle Improvements - Lower Roswell Rd	X	X	X	X	X	Jun-11	
361	D11B0	Dallas Hwy Streetscapes Ph 1	X	X	X	X	X	Aug-13	
362	D11C0	Dallas Hwy Streetscapes Ph 2	X	X	X	X	X	Jul-11	
363	D11D0	Noonday Creek Trail, Phase 1A	X	N/A	X	X	X	Feb-10	
364	D11D0	Noonday Creek Trail, Phase 1B	X	X	X	X	X	Aug-11	
365	D11E0	Noonday Creek Trail, Phase 2B	X	X	X	X	X	Nov-08	
366	D11E0	Noonday Creek Trail, Phase 2A	X	N/A	X	X	X	Jul-10	
367	D11E0	Noonday Creek Trail, Ph 2C	X	X	X	X	X	Oct-11	
368	D11F0	Spring Road Multi-Use Trail	X	X	X	X	X	Aug-09	
369	D11G0	East Cobb Trail Extension, Ph 1	X	X	X	X	X	Jan-11	
370	D11H0	Interstate North Pkwy Multi-use Trail	X	X	X	X	X	Aug-11	
371	D11J0	Floyd Road Multi-Use Trail, Phase 2	X	X	X	X	X	Oct-16	
372	D11K0	Al Bishop Drive Trail	X	X	X	X	X	May-13	
373	D11L0	Bob Callan Trail, Phase 2, Segment A CCID & GDOT Funding	X	X	X	X	X	Sep-16	
374	D11M0	Bob Callan Trail, Phase 2, Segment B CCID & GDOT Funding	X	N/A	N/A	N/A	N/A	N A	Project moved to General Fund
375	D12B0	Atlanta Road (Log Cabin Rd Access)	X	X	X	X	X	May-11	
376	D12C0	Floyd Road	X	X	X	X	X	Mar-12	
377	D12D0	Paces Ferry Road at I-285	X	X	X	X	X	May-12	
378	D12E0	Powers Ferry Road	X	X	X	X	X	Jun-11	

Cobb County 2005 SPLOST TIP

Projects Status - Master Schedule

			Status					06/30/22	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete	Construction Let Date	
379	D12F0	Roswell Road	X	X	X	X	X	Mar-12	
380	D12G0	East-West Connector @ Gaylor Rd	X	X	X	X	X	Jan-12	
381	D12J0	Blackwall Rd Wall Replacement	X	X	X	X	X	Dec-10	

Project has let or is under construction

Projects in Pre-Construction phase

Legend

NTP issued for design

ROW Plans complete

Advertised for Construction

Construction Let Date

Construction Substantial Completion

X	X	X	X	X
X				
X				
X				
X				
X				

