MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
DECEMBER 13, 2022
9:00 AM

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, December 13, 2022 at 9:00 a.m. in the second-floor public meeting room at 100 Cherokee Street, Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 9:05 a.m.

PRESENTATIONS

1. **To present the Commission on Accreditation for Law Enforcement Agencies' (CALEA) TRI-ARC award to departments within the Cobb County Public Safety Agency.**

   Chairwoman Cupid introduced Jeffery Smythe, CALEA Commissioner, who presented the Commission on Accreditation for Law Enforcement Agencies' (CALEA) TRI-ARC award to the Department of Public Safety, Police Department, and 911. Chairwoman Cupid presented a proclamation in recognition of this award.

2. **To present the Cobb County Police Department's Training Academy with the Commission on Accreditation for Law Enforcement Agencies' (CALEA) national Training Academy accreditation.**

   Chairwoman Cupid presented a proclamation to the Cobb County Police Department's Training Academy in recognition of receiving the Commission on Accreditation for Law Enforcement Agencies' (CALEA) national Training Academy accreditation.

3. **To present a proclamation supporting the goals of the Creative Placemaking Committee of the Cobb Arts VIBE.**

   Commissioner Richardson presented a proclamation supporting the goals of the Creative Placemaking Committee of the Cobb Arts VIBE.

PUBLIC COMMENT

1. Christine Rozman addressed the Board regarding the facial recognition agenda item, censorship, and consultants.
2. Virginia Choate addressed the Board regarding the Lower Roswell Road.
3. Susan Stevens addressed the Board regarding the facial recognition agenda item.
4. Robin Moody addressed the Board regarding the facial recognition agenda item.
5. Carol Brown addressed the Board regarding greenspace.

CONSENT AGENDA

MOTION: Motion by Cupid, second by Sheffield, to **approve** the following items on the Consent Agenda, *as revised*; with the following exceptions; and **authorize** execution of the necessary documents by the appropriate County personnel.

- Consent Item 23 - Purchasing - To authorize the advertising and conduct of a public hearing, *to be heard as a Regular Item* (See item 47 of these minutes).
- Consent Item 24 - Police - To approve and agreement with Clearview Al, Inc., *to be heard as a Regular Item* (See item 48 of these minutes).
- Consent Item - ComDev – To review an appeal hearing regarding Dekan, LLC., withdrawn from this agenda.
- Non-Agenda item - Human Resources - To approve a contract with Sun Life Assurance Company, *to be added to the Consent Agenda* (See item 33 of these minutes).

District Attorney

4. To authorize the extension of grant funds for the District Attorney's Services, Training, Officers, Prosecution - Violence Against Women (S.T.O.P. VAWA) 2021 Grant Program.

To **authorize** the extension of grant funds for the District Attorney's Services, Training, Officers, Prosecution - Violence Against Women (S.T.O.P. VAWA) 2021 Grant Program, Unit F067.

5. To ratify previous action by the County Manager authorizing the District Attorney's grant application to the Criminal Justice Coordinating Council.

To **ratify** previous action by the County Manager authorizing the District Attorney's application to the Criminal Justice Coordinating Council.

Should this grant be awarded, the District Attorney will submit an additional request to accept the funds with the necessary funding information.

Superior Court Administration

6. **To authorize the continued receipt of grant funds from the Judicial Council of Georgia for the Cobb Judicial Circuit.**

To **authorize** the receipt of grant funds from the Judicial Council of Georgia for the Cobb Judicial Circuit; the creation or continuation of the following positions: Superior Court: Grants Administrator, Grade 114 - 1 position, Judicial Staff Attorney, Grade 113 - 1 position, and Court Support Supervisor, Grade 112 - 1 position. District Attorney: Assistant District Attorney, Legislative - 4 positions, Investigator, DA - 1 position, and Victim Witness Advocate, Grade 107 - 1 position. Sheriff: Deputy Sheriff II, Grade PO2 - 4 positions, and Deputy Sheriff, Supervisor, Grade PO3 - 1 position, beginning January 1, 2023, through December 31, 2023; the receipt of funding for per diem court reporters and transcriptions; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman and Superior Court Administrator or to execute the necessary documents.

Increase Revenue:	270-225-S098-4496	(State Grants)	$ 2,000,000.00
Increase Expenditure:	270-225-S098-6012	(Salaries)	$ 1,904,463.86
Increase Expenditure:	270-225-S098-6326	(Professional Services)	$ 95,536.14

7. **To approve a contract with Georgia Probation Management, Inc. to provide misdemeanor probation services for the Superior Court.**

To **approve** a contract with Georgia Probation Management, Inc., upon the express written consent of the Superior Court's Chief Judge to provide misdemeanor probation services for the Superior Court, and **further authorize** the Chairwoman to execute the necessary documents.

8. **To authorize the acceptance of a Criminal Justice Coordinating Council Enhancement and Innovation Sub-grant Award to support the Mental Health Court.**

To **authorize** the acceptance of the grant funds from the Criminal Justice Coordinating Council, in the amount of $25,100.00, for the period January 1, 2023 through June 30, 2023, to support the Mental Health Court; **authorize** the corresponding budget transactions; **allow** Court Administrator, Christopher Hansard, or Accountability Courts Director, Jennifer Tillery, to sign quarterly reimbursement requests on behalf of the County; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Grant Fund's budget with the following appropriations:

Increase Revenue:	270-225-S132-4467	$25,100.00
Increase Expenditure:	270-225-S132-6326	$25,100.00

9. **To authorize the acceptance of a Criminal Justice Coordinating Council Enhancement and Innovation Sub-grant Award to support the Drug Treatment Court.**

To **authorize** the acceptance of the grant funds from the Criminal Justice Coordinating Council, in the amount of $27,564.00, for the period January 1, 2023 through June 30, 2023, to support the Drug Treatment Court; **authorize** the corresponding budget transactions; **allow** Court Administrator, Christopher Hansard, or Accountability Courts Director, Jennifer Tillery, to sign quarterly reimbursement requests on behalf of the County; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Grant Fund's budget with the following appropriations:

Increase Revenue:	270-225-S131-4467	$27,564.00
Increase Expenditure:	270-225-S131-6326	$23,964.00
	270-225-S131-6320	$ 3,600.00

10. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council grant award to support the Drug Treatment Court Program.**

To **authorize** the acceptance of grant funds from the Criminal Justice Coordinating Council, in the amount of $6,080.00, for the period January 1, 2023 through June 30, 2023, to support the Drug Treatment Court; **authorize** the corresponding budget transactions; **allow** Court Administrator, Christopher Hansard, or Accountability Courts Director, Jennifer Tillery, to sign quarterly reimbursement requests on behalf of the County; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Grant Fund's budget with the following appropriations:

Increase Revenue:	270-225-K231-4467	$6,080.00
Increase Expenditure:	270-225-K231-6012	$6,080.00

11. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council grant award to support the Mental Health Court Program.**

To **authorize** the acceptance of grant funds from the Criminal Justice Coordinating Council, in the amount of $6,080.00, for the period January 1, 2023 through June 30, 2023, to support the Mental Health Court; **authorize** the corresponding budget transactions; **allow** Court Administrator, Christopher Hansard, or Accountability Courts Director, Jennifer Tillery, to sign quarterly reimbursement requests on behalf of the County; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Grant Fund's budget with the following appropriations:

Increase Revenue:	270-225-K232-4467	$6,080.00
Increase Expenditure:	270-225-K232-6012	$6,080.00

12. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council grant award to support the Veterans Accountability and Treatment Court Program.**

To **authorize** the acceptance of grant funds from the Criminal Justice Coordinating Council, in the amount of $6,080.00, for the period January 1, 2023 through June 30, 2023, to support the Veterans Accountability and Treatment Court; **authorize** the corresponding budget transactions; **allow** Court Administrator, Christopher Hansard, or Accountability Courts Director, Jennifer Tillery, to sign quarterly reimbursement requests on behalf of the County; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Grant Fund's budget with the following appropriations:

Increase Revenue:	270-225-K233-4467	$6,080.00
Increase Expenditure:	270-225-K233-6012	$6,080.00

State Court Administration

13. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council enhancement grant to support the DUI Court Program.**

To **authorize** the acceptance of the enhancement grant funds from the Criminal Justice Coordinating Council in the amount of $4,027.00 for the existing grant period ending June 30, 2023, to support the Cobb DUI Court Program; **authorize** the corresponding budget transactions; **authorize** the Chairwoman, Judge Eric Brewton, and/or Darcy Kamau to execute the necessary documents.

Increase Revenue:	(Other Local Revenue)	270-220-S130-4506	$4,027.00
Appropriate Expenditure:	(Accountable Equipment)	270-220-S130-6258	$4,027.00

Water System

14. To approve final funding for the work order under the Unit Price Contract for Water, Sewer, and Miscellaneous Services with K. M. Davis Contracting Co., Inc. for Queens River Drive Sewer Replacement and Streambank Restoration, Program No. S2081.

To **approve** final funding for the work order under the Unit Price Contract for Water, Sewer, and Miscellaneous Services with K. M. Davis Contracting Co., Inc., a savings to the work order in the amount of $18,737.00, for Queens River Drive Sewer Replacement and Streambank Restoration, Program No. S2081; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's Queens River Drive Sewer Replacement and Streambank Restoration, Program No. S2081.

Decrease Encumbrance:			
GAE 51007272113	510-500-5755-8260	S2081-C	$18,737.00
Transfer from:			
Queens River Drive Sewer Replacement and Streambank Restoration			
Construction	510-500-5755-8260	S2081-C	$18,737.00
Materials &Supplies	510-500-5755-8265	S2081-M	$ 1,000.00
Contingency	510-500-5755-8810	S2081-T	$ 4,660.00
Total			$24,397.00
Transfer to:			
Unidentified New/Replacement Sewer Lines			
Preliminary Estimates	510-500-5755-8005	S2503-Z	$24,397.00

15. **To approve a construction contract with CaJenn Construction & Rehabilitation Services, Inc. for Nickajack Creek Interceptor Sewer Rehabilitation at Concord Road, Program No. S3042.**

To **approve** a construction contract with CaJenn Construction & Rehabilitation Services, Inc., in the amount of $381,800.00, for Nickajack Creek Interceptor Sewer Rehabilitation at Concord Road, Program No. S3042; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:			
Unidentified New/Replacement Sewer Lines			
Preliminary Estimates	510-500-5755-8005	S2503-Z	$391,940.00
Transfer to:			
Nickajack Creek Interceptor Sewer Rehabilitation at Concord Road			
Construction	510-500-5755-8260	S3042-C	$381,800.00
Easements & Right-of-Way	510-500-5755-8020	S3042-R	$ 500.00
Materials & Supplies	510-500-5755-8265	S3042-M	$ 2,000.00
Contingency	510-500-5755-8810	S3042-T	$ 7,640.00
Total			$391,940.00

Transportation

16. **To approve Project No. 4802-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., for 2022 CobbLinc Transit System Adjustments Study, CCDOT Contract No. 002042.**

To **approve** Project No. 4802-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., in an amount not to exceed $65,572.00, for 2022 CobbLinc Transit System Adjustments Study, CCDOT Contract No. 002042; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the Transit Division's Operating budget, with the following interfund transfer:

Available:	380-050-4655-6594	Interfund Transfer - Expense	$65,572.00
Increase Revenue:	200-050-4802-4960	Interfund Transfer - Revenue	$65,572.00
Increase Expense:	200-050-4802-6326	Professional Services	$65,572.00

17. **To authorize modification of the existing Purchase Order with Creative Bus Sales, Inc., for specification changes of ten CobbLinc paratransit replacement vehicles.**

To **authorize** modification of the existing Purchase Order with Creative Bus Sales, Inc., for specification changes of ten CobbLinc paratransit replacement vehicles.

Public Services Agency

Library System

18. **To approve the Memorandum of Understanding with the City of Marietta to circulate a pass allowing library patrons to earn once per year admittance to the Marietta History Center.**

To **approve** the Memorandum of Understanding with the City of Marietta and the Cobb County Public Library System in partnership to provide a pass allowing library patrons to earn once per year free admittance to the Marietta History Center; and **authorize** Helen Poyer and/or the Chairwoman to execute the necessary documents.

19. **To authorize the application for and acceptance of the 2023 Library Services and Technology Act (LSTA) Grant from the Board of Regents of the University System of Georgia, Georgia Public Library Service.**

To **authorize** the application for and acceptance of the 2023 Library Services and Technology Act (LSTA) Grant in the amount of $6,125.00 from the Board of Regents, Georgia Public Library Services; **authorize** the corresponding budget transactions; and **further authorize** Helen Poyer, Library Director, and/or the Chairwoman to execute the necessary documents.

Increase Revenue:	270-080-LI36-4455	(Board of Regents)	$6,125.00
Increase Expenditure:	270-080-LI36-6154	(Library Materials)	$6,125.00

20. **To authorize application for and acceptance of the Sandra Deal Supplemental Reading Grant from the Board of Regents, Georgia Public Library Service.**

To **authorize** the application for and acceptance of the Sandra Deal Summer Reading Mini Grant in the amount of $1,500.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman or Helen Poyer, Library Director, to execute the necessary documents.

Increase Revenue:	270-080-L135-L135-4455	(Georgia Public Library Service)	$1,500.00
Increase Expenditure:	270-080-L135-L135-6204	(Other Supplies)	$1,500.00

PARKS

21. **To approve the ranking of the top qualified firms to provide management and operations at Cobblestone Golf Course and authorize staff to negotiate scope and fee with the top-ranked firm.**

To **approve** the ranking of the top qualified firms to provide management and operations of Cobblestone Golf Course; and **further authorize** negotiations for final scope and fee with the top-ranked firm, Bobby Jones Golf Links, utilizing Selection Process I (Competitive Negotiations).

Support Services Agency

Property Management

22. **To authorize purchase of roofing material for the 3830 South Cobb Drive facility, a capital improvement project.**

To **authorize** purchase of roofing materials from Garland/DBS, Inc., in the amount of $239.113.42, for the 3830 South Cobb Drive facility, Smyrna, a capital improvement project; and **authorize** the corresponding budget transactions.

Funding is available with the following transfers:

Transfer from:	381-110-PM03-8005-P2207-A (Prelim Budget)	$239,113.42
Transfer to:	381-110-PM03-8111-P2207-A (HVAC Equip)	$239,113.42

Purchasing

23. **To authorize the advertisement and conduct of a public hearing to establish a contract with a consulting firm to conduct a disparity study of the County's procurement practices.**

This Item was heard as a Regular Item (See Item 47 of these minutes).

Public Safety Agency

Police Department

24. **To approve an agreement with Clearview AI, Inc. for facial recognition services.**

This Item was heard as a Regular Item (See item 48 of these minutes).

Fire and Emergency Services

25. **To authorize the application for grant funds from the Department of Health and Human Services Administration for Community Living.**

To **authorize** the application for grant funds, in an amount not to exceed $600,000.00, from the Department of Health and Human Services Administration for Community Living.

Community Development

26. **Withdrawal of the request to review a summary of the appeal hearing conducted by the License Review Board on November 10, 2022 for Dekan, LLC d/b/a Emil's.**

This item was withdrawn from this agenda.

27. **To approve annexation notice of Non-Objection with Stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of a tract of land that totals 6.848 acres located at the terminus of Timothy Lane.**

To **approve** an annexation Notice of Non-Objection with Stipulations per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of Land Lots 258 and 310 of the 18th District, Cobb County, Georgia, Parcels number 1803100020, 18025800370, and 18025800380 into the City of Austell.

28. **To approve an annexation Basis of Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of an 168.416 acre tract of land located at Bells Ferry Road and Laura Lake Drive.**

To approve an annexation Basis of Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of a 168.146-acre tract located in Land Lots 655, 656, 713, 714, 715, 725, 726, 727, 787, 16th District, Parcels 16065500040, 16065500050, 16071300360, 16071400010, 16071400030, 16071500020, 16071500010, 16071500050, 16072600010, 16072700010, 16072500010, 16078800010, 16078700010 at the intersection of Bells Ferry Rd and Laura Lake Drive into the City of Marietta.

29. **To approve an annexation Basis of Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of approximately 80 acres of land located at the Northeast corner of Ernest Barrett Parkway and Macedonia Road.**

To **approve** an annexation Basis of objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of approximately 80 acres of land located at the Northeast corner of Ernest Barrett Parkway and Macedonia Road in Land Lots 689, 690, 716, 717, 718 and 765; 16th District; Parcels 19079000010, 19071700130, 19076500020, 19071800040, 19071700140, 19069000020.

Economic Development

30. To approve a request for Enterprise Zone incentives for Invest Austell, LLC.

To **approve** Enterprise Zone incentives for Invest Austell, LLC for the redevelopment of properties located at 2762 Broad Street (Parcel ID 18002500320), 2764 Broad Street (Parcel ID 189002500330), 2766 Broad Street (Parcel ID 18005010020), 2768 Broad Street (Parcel ID 18002500820), 2778 Broad Street (Parcel ID 18002500360), 0, and 2760 Joe Jerkins Boulevard (Parcel ID 18002500350); all in Austell, Georgia.

Human Resources

31. To adopt a resolution reinstating the Compensation Committee and approve the appointment of members.

To **approve** a resolution reinstating the Compensation Committee and approve the appointment of members Commission Chairwoman Lisa Cupid, Commissioner Jerica Richardson, Sheriff Craig Owens, Superior Court Administrator Christopher Hansard, Mitzi Moore, and Secret Holland. A copy of said resolution is attached and made a part of these minutes.

No additional funding is necessary.

32. To renew the Firefighters' Cancer Benefit Program required by the State of Georgia.

To **approve** renewal of the coverage for the Firefighters' Cancer Benefit required by the State of Georgia with CHUBB Insurance for the 2023 plan year and **further authorize** the Chairwoman to sign any necessary documents.

Funding for this benefit was included in the FY23 Fire Fund budget.

33. To approve a contract with Sun Life Assurance Company for the self-funded Medical Plan Stop Loss insurance for the 2023 plan year.

To **approve** a contract in a form as approved by the County Attorney's Office with Sun Life Assurance Company for the self-funded Medical Plan Stop Loss insurance for January 1, 2023 through December 31, 2023 for the PPO, Open Access POS, and the HMO medical plans; and **authorize** the Chairwoman to execute the necessary documents.

Annual funding for these services is available in the Medical Fund.

Risk Management

34. To approve all interfund transfers for claims and safety equipment purchases to allow Risk Management to reimburse the appropriate departments.

To **approve** all interfund transfers for claims and safety equipment purchases; and authorize Risk Management to reimburse the appropriate department.

Police Department - Total Loss 22-01404

Decrease Expenditure:	710-055-8011-6605	Property Loss	$11,679.00
Increase Expenditure:	710-055-8011-6594	Interfund Expense	$11,679.00
Increase Revenue:	010-130-2100-4960	Interfund Revenue	$11,679.00
Increase Expenditure:	010-130-2100-8605	Autos, Vans, & Trucks	$11,679.00

Police Department - Total Loss 22-01399

Decrease Expenditure:	710-055-8011-6441	Collision/Comp Claims	$12,454.00
Increase Expenditure:	710-055-8011-6594	Interfund Expense	$12,454.00
Increase Revenue:	010-130-2100-4960	Interfund Revenue	$12,454.00
Increase Expenditure:	010-130-2100-8605	Autos, Vans, & Trucks	$12,454.00

Sheriff's Office - Total Loss 22-00406

Decrease Expenditure:	710-055-8011-6441	Collision/Comp Claims	$10,098.22
Increase Expenditure:	710-055-8011-6594	Interfund Expense	$10,098.22
Increase Revenue:	010-210-9220-4960	Interfund Revenue	$10,098.22
Increase Expenditure:	010-210-9220-8605	Autos, Vans, & Trucks	$10,098.22

Finance

35. To adopt a resolution adopting all budget amendments set forth in agenda items on this date.

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

36. To approve a Resolution to extend the levy and collection of the excise tax on the value of rooms, lodgings and accommodations until December 31, 2053, as authorized by O.C.G.A. § 48-13-51(a)(5.1).

To **approve** a Resolution to extend the levy and collection of the excise tax on the value of rooms, lodgings and accommodations, until December 31, 2053, as authorized by O.C.G.A. § 48-13-51(a)(5.1), and **authorize** the Chairwoman to execute all necessary documents. A copy of said resolution is attached and made a part of these minutes.

37. **To approve a Resolution to extend the levy and collection of the excise tax on the sale of distilled spirits by the drink until December 31, 2053, as authorized by O.C.G.A. § 3-4-131.**

To **approve** a Resolution to extend the levy and collection of the excise tax on the sale of distilled spirits by the drink until December 31, 2053, as authorized by O.C.G.A. § 3-4-131, and **authorize** the Chairwoman to execute all necessary documents. A copy of said resolution is attached and made a part of these minutes.

38. **To adopt a Resolution authorizing and approving the County entering into the Amended and Restated Galleria Convention Funding Agreement and the Amended and Restated Galleria Operating Agreement, each with the Cobb-Marietta Coliseum and Exhibit Hall Authority (the "Authority"), amending and extending the existing agreements with the Authority regarding, among other matters, the pledge of the County's Hotel/Motel Tax revenues and a portion of the County's Liquor-By-The-Drink Tax revenues to the payment of certain outstanding and future bonds financing the Galleria Convention Project and certain other permitted expenditures of the Authority with respect to the Galleria Convention Project, establishing certain requirements with respect to the issuance of any future bonds entitled to be paid from such tax revenues, and providing for the return to the County of certain tax revenues not required for the permitted purposes or otherwise designated for return to the County.**

To **adopt** a Resolution authorizing and approving the proposed forms of the New Funding Agreement and the New Operating Agreement, and thereby authorize and approve, among other matters, (a) the continued pledge of 100% of the Hotel/Motel Tax collected by the County and 50% of the Liquor-by-the-Drink Tax collected by the County for the permitted purposes specified in the New Agreements and the agreement to pay such Tax Revenues to the Authority for the permitted purposes specified in the New Agreements, (b) certain "Additional Bonds Tests" that must be satisfied as conditions precedent to the Authority's issuance of future bonds to be payable from the Tax Revenues, and delegate authority to the County's Chief Financial Officer and the County Manager to determine whether bonds proposed in the future by the Authority satisfy the Additional Bonds Tests and the requirements of the New Agreements, (c) delegate authority to the County's Chief Financial Officer and the County Manager to approve Supplements to the New Agreements to be entered into by the County and the Authority in the future connection with the issuance of any permitted future bonds to be payable from the County's Tax Revenues and to approve other documents to be executed on behalf of the County or that will impact the County in connection with the issuance of any permitted future bonds, (d) the execution on behalf of the County of the New Funding Agreement and the New Operating Agreement by the Chairman or Vice Chairman of the Board of Commissioners and the attestation thereof by other specified County officials in substantially the form under separate cover and as approved by the County Manager, the Chief Financial Officer and the County Attorney's Office, (e) the execution on behalf of the County by the Chairman or Vice Chairman of the Board of Commissioners or other specified County officials of Supplements to the New Agreements and other necessary or appropriate documents, as approved by the County's Chief Financial Officer, the County Manager and the County Attorney's Office, in connection with the New Funding Agreement and the New Operating Agreement, including without limitation in connection with the issuance of permitted future bonds in accordance with the New Funding Agreement and the New Operating Agreement, and (f) other related matters. A copy of said resolution is attached and made a part of these minutes.

39. **To approve the Thirteenth Amendment to the current Grant Administration Agreement with W. Frank Newton, Inc. for the provision of administrative services for Cobb County's supplemental CARES funding through the Emergency Solutions Grant program and establish a fee schedule.**

To **approve** the Thirteenth Amendment to the current Grant Administration Agreement with W. Frank Newton, Inc. for the provision of administrative service for Cobb County's supplemental CARES funding through the Emergency Solutions Grant program and establish a fee schedule; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the Thirteenth Amendment and any other necessary documents.

The contract fees for administration of the various federal and state grant programs are paid entirely with grant funds. No monies from the County's general fund are used. The addition or deletion of grant funds/programs received by the County may result in changes to contract fees to include the possible termination of the grant agreement in the event HUD grant funding is no longer provided. Funding for administrative fees will be included in each of the budgets for the various grant programs being administered.

CDBG

40. **To authorize a supplemental allocation of Emergency Solutions Grant CARES funding provided by the United States Department of Housing and Urban Development.**

To **authorize** a supplemental allocation of Emergency Solutions Grant CARES funding provided by the United States Department of Housing and Urban Development; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

CobbWorks

41. **To accept a Workforce Innovation and Opportunity Act grant award from the Technical College System of Georgia for CobbWorks, Inc. to provide education, training, and employment services for Youth Program.**

To **accept** a Youth Program grant award in the amount of $150,000.00 from the Technical College System of Georgia for CobbWorks,Inc., the local Workforce Development Board, to provide training and employment services for Youth participants; **authorize** corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding for this Workforce Innovation and Opportunity Act grant will be appropriated in the WIOA Fund as follows:

Revenue:	
276-120-YP22YYT (Federal Grant Revnue)	$150,000.00
Expenditures:	
276-120-YP22-YP22YT-A (Admin)	$ 15,000.00
276-120-YP22-YP22YT-P (Program)	$135,000.00
Total Grant: (See Attachment Details)	**$150,000.00**

42. **To accept a Workforce Innovation and Opportunity Act grant award from the Technical College System of Georgia for CobbWorks, Inc. to provide education, training, and employment services for adult workers.**

To **authorize** the acceptance of the Dislocated Worker Program grant award in the amount of $471,477.00 from the Technical College System of Georgia for CobbWorks, Inc., the local Workforce Development Board, to provide training and employment services for Adult Workers; **authorize** corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding for this Workforce Innovation and Opportunity Act grant will be appropriated in the WIOA Fund as follows:

Increase Revenue:	
276-120-WF23-WF23AD-A&P-4430/Vary	$471,477.00
Increase Expenditures:	
276-120-WF23-WF23AD-A (Admin)	$ 47,148.00
276-120-WF23-WF23AD-P (Program)	$424,329.00
Total Grant: (See Attachment Details)	**$471,477.00**

43. To accept a Workforce Innovation and Opportunity Act grant award from the Technical College System of Georgia for CobbWorks, Inc. to provide education, training, and employment services for Dislocated Workers.

To **authorize** the acceptance of the Dislocated Worker Program grant award in the amount of $1,132,343.00 from the Technical College System of Georgia for CobbWorks, Inc., the local Workforce Development Board, to provide training and employment services for dislocated workers; **authorize** corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding for this Workforce Innovation and Opportunity Act grant will be appropriated in the WIOA Fund as follows:

Increase Revenue:	
276-120-WF23-WF23AD-A-P-4430/Vary	$1,132,343.00
Increase Expenditures:	
276-120-WF23-WF23AD-A (Admin)	$ 113,234.00
276-120-WF23-WF23AD-P (Program)	$1,019,109.00
Total Grant: (See Attachment Details)	**$1,132,343.00**

Communications

44. To approve the creation of a new unit within the Communications budget for the management and tracking of restricted Public, Education, and Government (PEG) funds from other departmental funding.

To **approve** the creation of a new unit within the Communications department budget for the management and tracking of restricted Public, Education, and Government (PEG) funds; **authorize** the corresponding budget transactions, including the transfer of all current PEG balances and collection of future PEG collections; and **further authorize** the Chairwoman to execute the necessary documents.

New unit funding will be established with the following transaction:

Decrease Expenditure:	010-021-0258-8852	Restricted Fund Balance	$1,987,057.19
Increase Expenditure:	010-021-0259-8852	Restricted Fund Balance	$1,987,057.19

Amend the Standard Reserve item as follows:

From:	010-021-0258-4588 (PEG Subscriber Fee)	010-021-0258-8818	Restricted Reserve
To:	010-021-0259-4588 (PEG Subscriber Fee)	010-021-0259-8818	Restricted Reserve

County Clerk

45. To adopt resolutions establishing the dates, times, and place of the Regular Meetings and Zoning Hearings of the Board of Commissioners for the calendar year 2023.

To **adopt** Resolutions establishing the dates, times and place of the Regular Meetings and Zoning Hearings for the calendar year 2023; **authorize** the Chairwoman to postpone or cancel any meeting as she deems necessary; and **further authorize** the County Clerk to advertise said Resolutions as required by the Official Code of Cobb County. A copy of said resolutions are attached and made a part of these minutes.

46. To approve minutes.

To approve minutes from the following meetings:

- 11/16/2022 - Agenda Work Session
- 11/17/2022 - BOC Regular Minutes
- 12/01/2022- Legislative Breakfast

CONSENT VOTE: **ADOPTED 5-0**

Chairwoman called a brief recess at 10:55 a.m.; the meeting reconvened at 11:05 a.m.

REGULAR AGENDA

Purchasing

47. To authorize the advertisement and conduct of a public hearing to establish a contract with a consulting firm to conduct a disparity study of the County's procurement practices.

Motion by Cupid, second by Sheffield, to **authorize** the advertisement and conduct of a public hearing to establish a contract with a consulting firm to conduct a disparity study of the County's procurement practices.

VOTE: **ADOPTED 3-2.** Commissioner Birrell and Commissioner Gambrill opposed

Public Safety Agency

Police

48. To approve an agreement with Clearview AI, Inc. for facial recognition services.

Motion by Cupid, second by Sheffield, to approve an agreement with Clearview AI, Inc. and authorize the Purchasing Director to execute a Purchase Order and any other necessary documents.

Funding is available in the Police FY2023 budget as follows:

010-130-2100-6491	(Annual Maintenance & Support Contracts)	$17,995.00

VOTE: **ADOPTED 5-0**

Transportation

49. To adopt a resolution authorizing submission of a Georgia Transportation Infrastructure Bank grant application to the State Road and Tollway Authority to assist with funding bridge replacement on Bells Ferry Road over Noonday Creek, Project No. B2101.

Motion by Birrell, second by Cupid, to **adopt** a resolution authorizing submission of a Georgia Transportation Infrastructure Bank grant application to the State Road and Tollway Authority to assist with funding bridge replacement on Bells Ferry Road over Noonday Creek, Project No. B2101; **authorize** payment of a grant application fee to the State Road and Tollway Authority, in the amount of $250.00; **designate** Drew Raessler, Department of Transportation Director, as the authorized representative for all matters associated with this grant application; and **further authorize** the Chairwoman, or her designee, to execute the necessary documents. A copy of said resolution is attached and made apart of these minutes.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B210-B210-6312-B2101-A	Consultant Services	$250.00
Transfer to:	348-050-B210-B210-6362-B2101-A	Other Fees	$250.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Bridges and Culverts.

Bells Ferry Road over Noonday Creek is an eligible project/program under the Bridges and Culverts Component of the 2022 SPLOST Transportation Improvements (Cobb County 2022 SPLOST Renewal, pp. 1, 13). SPLOST funding for bridges and culverts will fund activities to repair, rehabilitate, and replace bridges and culvert structures.

SPLOST Project Summary as of November 2, 2022: Bells Ferry Road over Noonday Creek

Budget:	$2,380,000.00	Expended:	$120.00

VOTE: **ADOPTED 5-0**

50. To approve the recommended ranking of the three most qualified firms for engineering design of Holly Springs Road Corridor Improvements, Project No. B2303.

Motion by Richardson, second by Gambrill, to **approve** the recommended ranking of the three most qualified firms for engineering design of Holly Springs Road Corridor Improvements, Project No. B2303; and **authorize** negotiations for final scope of services and fees beginning with the top-ranked firm, Southeastern Engineering, Inc.

VOTE: **ADOPTED 5-0**

51. To approve Change Order No. 1 (final) to Project No. B2240 to the 2021 Countywide Unit Price Contract with Chatfield Contracting, Inc., for emergency drainage repairs on Norton Place, CCDOT Contract No. 001950.

Motion by Sheffield, second by Birrell, to **approve** Change Order No. 1 (final) to Project No. B2240 to the 2021 Countywide Unit Price Contract with Chatfield Contracting, Inc., a savings to the project in the amount of $101,360.20, for emergency drainage repairs on Norton Place, CCDOT Contract No. 001950; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Decrease Encumbrance			
GAE 34807262230:	348-050-B220-B220-8762-B2240-C	Turnkey Construction	$87,105.20
Transfer from:	348-050-B220-B220-8762-B2240-C	Turnkey Construction	$87,105.20
Transfer to:	348-050-B220-B220-8005-B2201-A	Preliminary Estimate	$87,105.20

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System.

Norton Place is an eligible project/program under the Infrastructure Preservation – Drainage System Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 14).

SPLOST Component Summary as of November 2, 2022: Drainage System

Budget:	$10,086,879.47	Encumbered/Expended:	$2,974,138.22

A savings to the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Decrease Encumbrance			
GAE 51007262230:	510-500-5756-6496-W5062-C	Drainage Contract R&M Svc.	$14,255.00
Transfer from:	Norton Place Drainage - Utility Allow.		
	510-500-5756-6496-W5062-C	Drainage Contract R&M Svc.	$14,255.00
	510-500-5756-8265-W5062-M	Materials & Supplies	$ 1,000.00
	510-500-5756-8810-W5062-T	Contingency	$ 300.00
		Total:	$15,555.00
Transfer to:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	$15,555.00

VOTE: **ADOPTED 5-0**

52. **To approve Change Order No. 1 (final) to the contract with D & H Construction Company, Inc., for drainage system repairs on Freydale Road, Project No. D2840, CCDOT Contract No. 001828.**

Motion by Richardson, second by Gambrill, to **approve** Change Order No. 1 (final) to the contract with D & H Construction Company, Inc., a savings to the project in the amount of $32,871.91, for drainage system repairs on Freydale Road, Project No. D2840, CCDOT Contract No. 001828; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2005 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Decrease Encumbrance			
GAE 34004262227:	340-050-7502-D284-8762-D2840-C	Turnkey Construction	$32,871.91
Transfer from:	340-050-7502-D284-8762-D2840-C	Turnkey Construction	$32,871.91
Transfer to:	340-050-7500-D000-8761-D0000-C	Preliminary Estimate	$32,871.91

The 2005 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on June 14, 2005, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Freydale Road is an eligible project/program under the Infrastructure Preservation – Drainage System Improvements Component of the 2005 SPLOST Transportation Improvements (Cobb County 2005 SPLOST, pp. 3, 23).

SPLOST Component Summary as of November 2, 2022: Drainage System Improvements

Budget:	$14,928,330.70	Encumbered/Expended:	$14,889,718.51

VOTE: **ADOPTED 5-0**

53. **To approve Change Order No. 1 (final) to Project No. X22101 to the 2021 Countywide Unit Price Contract with Advanced Sports Construction, LLC for emergency drainage repairs on Sunny Lane, CCDOT Contract No. 001701.**

Motion by Richardson, second by Cupid, to **approve** Change Order No. 1 (final) to Project No. X22101 to the 2021 Countywide Unit Price Contract with Advanced Sports Construction, LLC, a savings to the project in the amount of $28,917.64, for emergency drainage repairs on Sunny Lane, CCDOT Contract No. 001701; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Decrease Encumbrance			
GAE 34709132242:	347-050-X220-X220-8762-X22101-C	Turnkey Construction	$28,917.64
Transfer from:	347-050-X220-X220-8762-X22101-C	Turnkey Construction	$28,917.64
Transfer to:	347-050-X220-X220-8005-X2200-A	Preliminary Estimate	$28,917.64

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Sunny Lane is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9).

SPLOST Component Summary as of November 2, 2022: Drainage System Improvements

Budget:	$17,610,628.96	Encumbered/Expended:	$15,520,328.94

VOTE: **ADOPTED 5-0**

54. **To approve Supplemental Agreement No. 3 to the Consultant Services Agreement with Gresham Smith for additional engineering design of roadway safety and operational improvements on Lower Roswell Road, Project No. E6020, CCDOT Contract No. 000532.**

Motion by Richardson, second by Sheffield, to **approve** Supplemental Agreement No. 3 to the Consultant Services Agreement with Gresham Smith, in an amount not to exceed $192,810.00, for additional engineering design of roadway safety and operational improvements on Lower Roswell Road, Project No. E6020, CCDOT Contract No. 000532; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2011 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	345-050-E006-E602-8761-E6020-C	Preliminary Estimate	$192,810.00
Transfer to:	345-050-E006-E602-8722-E6020-E	Engineering	$192,810.00
Increase Encumbrance GAE 345061212411:	345-050-E006-E602-8722-E6020-E	Engineering	$192,810.00

The 2011 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on December 14, 2010, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Improvements.

Lower Roswell Road is an eligible project/program under the Safety and Operational Improvements – Roadway Improvements Component of the 2011 SPLOST Transportation Improvements (Cobb County 2011 SPLOST, pp. 10, 28). Lower Roswell Road corridor improvements, from Woodlawn Drive to Davidson Road, include widening to add turn lanes and median, and access management.

SPLOST Project Summary as of November 2, 2022: Lower Roswell Road

Budget:	$9,297,966.45	Expended:	$2,125,030.54

VOTE: **ADOPTED 3-2,** Commissioner Birrell and Commissioner Gambrill opposed

55. To approve a contract with Excellere Construction, LLC for drainage system repairs on Somerset Trace, Project No. X2289, CCDOT Contract No. 001668.

Motion by Richardson, second by Gambrill, to **approve** a contract with Excellere Construction, LLC, in an amount not to exceed $254,500.00, for drainage system repairs on Somerset Trace, Project No. X2289, CCDOT Contract No. 001668; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	347-050-X220-X220-8005-X2200-A	Preliminary Estimate	$239,500.00
Transfer to:	347-050-X220-X220-8762-X2289-C	Turnkey Construction	$239,500.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System Improvements.

Somerset Trace is an eligible project/program under the Infrastructure Preservation - Drainage System Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 9). Drainage System Improvements include repair and replacement of roadway drainage systems throughout the County.

SPLOST Component Summary as of November 2, 2022: Drainage System Improvements

Budget:	$17,610,628.96	Encumbered/Expended:	$15,520,328.94

Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	$16,800.00
Transfer to:	Somerset Trace Drainage		
	510-500-5756-6496-W4463-C	Drainage Contract R&M Svc.	$15,000.00
	510-500-5756-8265-W4463-M	Material and Supplies	$ 1,500.00
	510-500-5756-8810-W4463-T	Contingency	$ 300.00
		Total:	$16,800.00

VOTE: **ADOPTED 5-0**

56. **To approve adjustments to the FY2023 General Fund budget to allocate Designated District Capital Contingency funding in the amount of $1,000,000.00 for capital projects.**

Motion by Richardson, second by Sheffield, to **approve** adjustments to the FY2023 General Fund budget to allocate Designated District Capital Contingency funding, in the amount of $1,000,000.00, for capital projects; and **authorize** the corresponding budget transactions.

Available with Fund Balance appropriation of previously approved, unspent FY2022 Designated District Capital Contingency funding for District 2 into the FY2023 General Fund budget, and related interfund transfers to the Property Management Capital Projects Fund and the Transit Grant Fund budgets, as follows:

Increase Revenue:	010-015-0145-4980	Fund Balance Appropriation	$1,000,000.00
Increase Expenditure:	010-080-1800-6258	Accountable Equipment	$ 60,000.00
	010-080-1800-6594	Interfund Transfer - Expense	$ 300,000.00
	010-105-3200-8005	Preliminary Estimate	$ 100,000.00
	010-105-3200-8110	Renovation of Buildings	$ 150,000.00
	010-105-3200-6197	Signage Supplies	$ 50,000.00
	010-050-0781-6594	Interfund Transfer - Expense	$ 280,000.00
	010-050-0781-6512	Road Maint. - Contractual	$ 60,000.00
		Total:	$1,000,000.00
Increase Revenue:	381-110-PM03-4960	Interfund Transfer - Revenue	$ 300,000.00
Increase Expenditure:	381-110-PM03-8005-PM2318-A	Preliminary Estimate	$ 300,000.00
Increase Revenue:	203-050-T068-4960	Interfund Transfer - Revenue	$ 280,000.00
Increase Expenditure:	203-050-T068-8005	Preliminary Estimate	$ 280,000.00

VOTE: **ADOPTED 5-0**

57. **To authorize the transfer of Board of Commissioners Undesignated Contingency for contracted services to support planning related to the development of a project list for a 2024 Mobility Special Purpose Local Option Sales Tax ballot referendum for November 2024.**

Motion by Cupid, second by Sheffield, to **authorize** the transfer of Board of Commissioners Undesignated Contingency to the Department's Public Facility Projects Fund, in the amount of $400,000.00, for contracted services to support planning related to the development of a project list for a 2024 Mobility Special Purpose Local Option Sales Tax ballot referendum for November 2024; and **further authorize** the corresponding budget transactions.

Available in the Public Facility Projects Fund, with the following interfund transfer from the Board of Commissioners Undesignated Contingency:

Decrease Expenditure:	010-001-0120-8820	Undesignated Contingency	$400,000.00
Increase Expenditure:	010-001-0120-6594	Interfund Transfer - Expense	$400,000.00
Increase Revenue:	380-050-4727-4960-TR523-E	Interfund Transfer - Revenue	$400,000.00
Increase Expenditure:	380-050-4727-6326-TR523-E	Professional Services	$400,000.00

VOTE: **ADOPTED 5-0**

Public Services Agency

PARKS

58. **To approve a purchase order with Daikin Applied to provide Seresco Pool Pack Units for the Mountain View, South Cobb, and West Cobb Aquatics Centers under the 2022 PARKS SPLOST Program.**

Motion by Birrell, second by Sheffield, to **approve** a purchase order from Daikin Applied, in an amount not to exceed $1,567,007.38 for dehumidification units to serve the Mountain View Aquatic Center, South Cobb Aquatic Center, and West Cobb Aquatic Center; **authorize** the corresponding budget transactions; and **further authorize** the Director of Purchasing to execute the necessary documents.

Funding is available in the 2022 PARKS SPLOST funds as follows:

Decrease Encumbrance:	348-105-B065-B0654A (Mechanical System Replacement)	$1,567,007.38
Increase Encumbrance:	348-105-B065-B0654C (Mechanical System Replacement)	$1,567,007.38

To approve a purchase order with Daikin Applied to provide Seresco Pool Pack Units for the Mountain View, South Cobb, and West Cobb Aquatics Centers under the 2022 PARKS SPLOST Program (CONT).

SPLOST Project Summary as of November 2, 2022:

Mechanical System Replacement

Budget: $2,874,266.02 Expended to Date: $15,384.61

The 2022 SPLOST, adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Parks Mechanical System Replacement is an eligible project under the 2022 SPLOST (Cobb County 2022 SPLOST, Page 30). The installation of these aquatic center dehumidification units will avoid potential facility downtime as well as increase the comfort of pool users.

VOTE: **ADOPTED 5-0**

59. **To approve Final Change Order No. 1 to the contract with Advanced Sports Group, LLC for Terrell Mill Park Field Upgrades under the 2016 PARKS SPLOST Program.**

Motion by Richardson, second by Gambrill, to **approve** Final Change Order No. 1 to the contract with Advanced Sports Group, LLC for upgrades at Terrell Mill Park of Fields 1 – 4 to synthetic turf under the 2016 PARKS SPLOST Program, representing a total credit in the amount of $20,351.66; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

This reflects savings to the 2016 PARKS SPLOST Funds as follows:

Decrease Encumbrance
GAE 34710122140 (Joint Facility with BOE) 347-105-X061-X0610-C-8125 $20,351.66

The 2016 SPLOST, adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Joint Facility Project with Cobb County School District (Convert Athletic Fields to Synthetic Turf) is included as an eligible project under the 2016 SPLOST (Cobb County 2016 SPLOST, Page 30). Installation of synthetic turf increases the playable time of the fields and reduces maintenance efforts and costs.

SPLOST Project Summary as of November 2, 2022

Budget: $3,592,000.00 Expended to Date: $3,480,874.60

VOTE: **ADOPTED 5-0**

60. **To approve Final Change Order No. 1 to the contract with Integrated Construction and Nobility, Inc. for Old Clarkdale Park, under the 2016 PARKS SPLOST Program.**

Motion by Sheffield, second by Birrell, to **approve** Final Change Order No. 1 to the contract with Integrated Construction and Nobility, Inc. for construction of Old Clarkdale Park under the 2016 PARKS SPLOST Program, representing a total credit in the amount of $51,286.60; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

This reflects savings to the 2016 PARKS SPLOST Funds as follows:

Decrease Encumbrance:
GAE 34706082142 347-105-X063-X0634-C-8762 (Old Clarkdale Park) $51,286.60

The 2016 SPLOST, adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Old Clarkdale Park is included as an eligible project under the 2016 SPLOST (Cobb County 2016 SPLOST, Page 31). Construction of the park is a wonderful addition to the neighborhood as it honors the legacy of the community.

SPLOST Project Summary as of November 2, 2022 (Old Clarkdale Park):

Budget: $2,300,000.00 Expended to Date: $1,522,553.52

VOTE: **ADOPTED 5-0**

Finance

61. **To approve the allocation of capital contingency funding, and authorize the appropriation of fund balance, within the General Fund for FY2023.**

Motion by Cupid, second by Sheffield, to **approve** the allocation of capital contingency funding and authorize the appropriation of fund balance, in the amount of $4,598,509.00, within the General Fund for FY2023; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents. A copy of the capital contingency funding is attached and made a part of these minutes.

VOTE: **ADOPTED 5-0**

PUBLIC COMMENT

1. Monica Delancy addressed the Board regarding the Riverside Community.

APPOINTMENTS

62. To approve the reappointment of Peggy Pool to the Public Library Board of Trustees

Motion by Birrell, second by Sheffield, to **approve** the reappointment of Peggy Pool to the Public Library Board of Trustees for a three-year term to expire on December 31. 2025.

VOTE: **ADOPTED 5-0**

63. To announce the reappointment of Chip Kacynski to the Airport Advisory Board.

Commissioner Birrell **announced** the reappointment of Chip Kacynski to the Airport Advisory Board for a two-year term to expire on December 31, 2024.

64. To announce the reappointment of Milton Dortch to the Airport Advisory Board.

Commissioner Richardson **announced** the reappointment of Milton Dortch to the Airport Advisory Board for a two-year term to expire on December 31, 2024.

65. To approve the reappointment of Thea Powell to the Board of Tax Assessors.

Motion by Gambrill, second by Richardson, to **approve** the reappointment of Thea Powell to the Board of Tax Assessors for a concurrent term to expire on December 31, 2026.

VOTE: **ADOPTED 5-0**

66. To approve the reappointment of Jimi Richards to the Cemetery Preservation Commission.

Motion by Gambrill, second by Richardson, to **approve** the reappointment of Jimi Richards to the Cemetery Preservation Commission for a concurrent term to expire on December 31, 2026.

VOTE: **ADOPTED 5-0**

67. To announce the reappointment of C.B. Fair to the Airport Advisory Board.

Motion by Gambrill, second by Richardson, to **announce** the reappointment of C.B. Fair to the Airport Advisory Board for a two year term to expire on December 31, 2024.

VOTE: **ADOPTED 5-0**

68. To announce the reappointment of Danielle Tillis to the Animal Services Board.

Commissioner Gambrill **announced** the reappointment of Dr. Danielle Tillis to the Animal Services Board for a concurrent term to expire on December 31, 2026.

69. To announce the reappointment of Abbie Parks to the Historic Preservation Commission.

Commissioner Gambrill **announced** the reappointment of Abbie Parks to the Historic Preservation Commission for a concurrent term to expire on December 31, 2026.

70. To announce the reappointment of Dora Locklear to the Keep Cobb Beautiful.

Commissioner Gambrill **announced** the reappointment of Dora Locklear to the Keep Cobb Beautiful for a concurrent term to expire on December 31, 2026.

71. To announce the reappointment of Fernando Pharr to Keep Cobb Beautiful, Inc.

Commissioner Gambrill **announced** the reappointment of Fernando Pharr to Keep Cobb Beautiful, Inc. for a concurrent term to expire on December 31, 2026.

72. To announce the reappointment of Enrico Washington to the Keep Cobb Beautiful.

Commissioner Gambrill **announced** the reappointment of Enrico Washington to the Keep Cobb Beautiful for a concurrent term to expire on December 31, 2026.

73. To announce the reappointment of Jay Cunningham to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee.

Commissioner Gambrill **announced** the reappointment of Jay Cunningham to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee for a concurrent term to expire on December 31, 2026.

74. **To announce the reappointment of Marlene Elkins to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee.**

Commissioner Gambrill **announced** the reappointment of Marline Elkins to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee for a concurrent term to expire on December 31, 2026.

75. **To announce the reappointment of Harvey Lewis to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee.**

Commissioner Gambrill **announced** the reappointment of Harvey Lewis to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee for a concurrent term to expire on December 31, 2026.

76. **To announce the reappointment of Mark Riggans to the Transit System Advisory Board.**

Commissioner Gambrill **announced** the reappointment of Mark Riggans to the Transit System Advisory Board for a concurrent term to expire on December 31, 2026.

77. **To announce the reappointment of Kenneth Marlin to the Transit System Advisory Board.**

Commissioner Gambrill **announced** the reappointment of Kenneth Marlin to the Transit System Advisory Board for a concurrent term to expire on December 31, 2026.

78. **To approve the appointment of Dr. Roger Tutterow to the Board of Trustees for the Cobb County Employees Pension.**

Motion by Cupid, second by Birrell, to **approve** the reappointment of Dr. Roger Tutterow to the Board of Trustees for the Cobb County Employees Pension for a three year term to expire December 31, 2025.

VOTE: **ADOPTED 5-0**

Chairwoman Cupid called for a lunch recess at 12:03 p.m.; The meeting reconvened at 1:00 p.m.

COMMUNITY DEVELOPMENT HEARINGS

79. **To conduct an appeal hearing, pursuant to the appeal filed by the opposition, regarding Prohibition Liquor, LLC d/b/a Prohibition Liquor, 1025 Veterans Memorial Hwy, SE, Ste. 310, Mableton, Georgia 30126, Matthew Bowman, licensee, regarding the License Review Board's decision recommending approval of the liquor, beer, wine and Sunday sale package licenses for Prohibition Liquor.**

Bill Rowling, County Attorney, presented an overview of the hearing procedures and allotted ten minutes per party to present information to the Board.

The Appeal Hearing regarding the License Review Board's recommendation to approve the liquor, beer, wine and Sunday sales package licenses for Prohibition Liquor, LLC d/b/a Prohibition Liquor, 1025 Veterans Memorial Hwy, SE, Ste. 310, Mableton, Georgia 30126, Matthew Bowman, licensee was opened.

Sam Hensley, Jr., attorney for the Business License Division and the License Review Board, provided opening remarks and background information.

Mr. Hensley swore in those expected to testify and Mr. Hensley called Ellisia Webb, Cobb County Business License Division Manager, for questioning. The Board questioned Ms. Webb.

Matthew Bowman and Jessica Bowman, licensees, presented information to the Board regarding their application; The Board questioned Mr. and Ms. Bowman.

Commissioner Sheffield and Commissioner Birrell asked Ms. Webb additional questions.

Kelly Bond expressed support for Prohibition Liquor, LLC.

Marissa Elliott and Brenda Nash spoke in opposition to the application.

Commissioner Birrell and Commissioner asked Mr. and Ms. Bowman additional questions.

Mr. Hensley swore in Jessica Guinn, Community Development Agency Director, and the Board questioned Ms. Guinn.

Mr. Hensley and Mr. Bowman provided closing remarks.

Motion by Sheffield, second by Birrell, to **affirm** the License Review Board's recommendation to **approve** the liquor, beer, wine and Sunday sales package licenses for Prohibition Liquor, LLC d/b/a Prohibition Liquor, 1025 Veterans Memorial Hwy, SE, Ste. 310, Mableton, Georgia 30126, Matthew Bowman, licensee.

VOTE: **ADOPTED 5-0**

ADJOURNMENT

The meeting was adjourned at 2:10 p.m.

Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

COBB COUNTY
COMMUNITY DEVELOPMENT AGENCY

Jessica Guinn, AICP
Director

P.O. Box 649
Marietta, GA 30061-0649
Phone (770) 528-2128 Fax: (770) 528-2126
jessica.guinn@cobbcounty.org

CERTIFIED MAIL
7015 0640 0001 4999 8766

October 24, 2022

The Honorable Tommy Allegood
Mayor
City of Acworth
4415 Center Street
Acworth, Georgia 30101

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection with Stipulations.

Dear Mayor Allegood:

We are in receipt of the above-referenced annexation and rezoning request. Please accept this response to the annexation proposal for 14.83 acres located at the southeast corner of Cobb Parkway and Dallas Acworth Highway. The subject property is currently zoned NRC, NS, and R-30 and is within areas identified as Neighborhood Activity Center and Rural Residential according to the Cobb County Future Land Use Map. The subject property is also located in the study area of Northwest Land Vulnerability Analysis adopted by the City of Acworth on May 7, 2015. Current uses include a produce stand, a convenience store with fuel sales, and a single-family home, respectfully. The subject property has the required contiguity for annexation and annexing it would not result in the creation of an unincorporated island. Additionally, there are no Cobb County-owned facilities or infrastructure located on the subject property. While Cobb County does not object to this annexation, we would like to make it clear that our policy is for parcels 20004100070 (4337 North Cobb Parkway) and 20007500280 (4141 Dallas Acworth Highway) to be served by septic systems and for parcel 20004000040 (4204 Dallas Acworth Highway) to be served by septic *if* it cannot be served by gravity from the Pumpkinvine Creek basin. The maximum wastewater generation of 10 Equivalent Residential Units is anticipated for 4204 Dallas Acworth Highway in relation to the current MOU for service with Paulding County. The property owner for parcel 20007500280 never contacted or addressed any issues with the County District Commissioner.

Based on this information, Cobb County does not object to the pending request with the following stipulations in accordance with the Intergovernmental Agreement and O.C.G.A. § 36-36-112.

Reference No. 18

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

1. Approval of any developments or zoning agenda items must include comments and recommendations from the Cobb County Water System attached and included herewith as part of this response from the County.

In summary, please accept this letter as the County's formal **notice of non-objection with stipulations** to the proposed annexation. Please see the attached comments refenced above from the Cobb County departments below. Should you have any questions or need any additional information, please contact Donald Wells, Intergovernmental Coordinator, at (770) 528-2199 or donald.wells@cobbcounty.org.

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

_____

Lisa Cupid, Chair

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
Pamela Mabry, County Clerk – Via E-Mail
James Albright, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk
Trevez Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

Keli Gambrill, District 1 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
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Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
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Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

Jerica Richardson, District 2 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
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[signature page continued]

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

JoAnn K. Birrell, District 3 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
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[signature page continued]

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – VIA E-mail
James Gisi, Deputy County Manager – VIA E-mail
H. William Rowling, Jr., County Attorney- VIA E-mail
Brian Johnson, Senior Associate County Attorney, VIA E-mail
Jessica Guinn, Community Development Director – VIA E-mail
Pamela Mabry, County Clerk – Via E-Mail
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Alex Almodovar, MPA, Economic Development Manager

[signature page continued]

Re: Petition for Annexation– Land Lots 40, 41, and 75, 20th District, Parcels *20004100070, 200004000040, and 20007500280* 2nd Section, Southeast corner of Cobb Parkway and Dallas Acworth Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

JoAnn K. Birrell, Vice Chairman

cc: Jackie McMorris, County Manager – VIA E-mail
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Pamela Mabry, County Clerk – Via E-Mail
James Albright, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk
Trevez Richards, Planning and Zoning Administrator
Alex Almodovar, MPA, Economic Development Manager

County Staff Comments and Recommendations

Cobb Parkway and Dallas Acworth Highway
City of Acworth

Water System- Tim Davidson/ Judy Jones

Water service for these three parcels can be provided by the CCWS 20-inch line in Dallas Acworth Highway.

Regarding parcels 20004100070 (4337 North Cobb Pkwy) and 20007500280 (4141 Dallas Acworth Hwy):

These two parcels are NOT included in the MOU with Paulding County for wastewater treatment at Paulding County's Pumpkinvine WRF.

While the Northwest WRF currently has sufficient capacity to treat wastewater from these parcels, the County's plan for this area is for it to be served by onsite septic systems. Wastewater conveyance and treatment service would require a public pump station and lengthy force main in the public right-of-way. Public pump stations are discouraged because of the substantial renewal costs and ongoing operation/maintenance requirements. Should public wastewater service ever be provided, it is suggested that these costs be addressed by creation of a special service area wherein users of the pump station would pay an additional monthly fee to offset costs. Permit issuances would be subject to continued WRF compliance with EPD discharge requirements.

An additional concern is related to protection of the quality of our drinking water source, which is downstream of the proposed development. There is a fear that more intense development of this area will result in an increased pollutant load into Lake Allatoona from fertilizer, increased impervious areas, additional traffic, etc. Maintaining the quality of Lake Allatoona is essential to continued provision of safe drinking water at a reasonable cost. The referenced MOU with Paulding County specifically excluded properties that drain into Lake Allatoona in an effort to protect the Lake.

Regarding parcel 20004000040 (4204 Dallas Acworth Hwy):

This parcel is included in the MOU with Paulding County for wastewater treatment at Paulding County's Pumpkinvine WRF, but it is uncertain if the topography allows for gravity sewer to be extended to this parcel from the Pumpkinvine basin.

If the topography allows for gravity sewer from the Pumpkinvine basin, wastewater flow from this parcel can be treated at Paulding County's Pumpkinvine WRF, where there is currently an unused amount of allocation granted to Cobb County. Permit issuances are subject to continued WRF compliance with EPD discharge requirements. A maximum wastewater generation of 10 Equivalent Residential Units is anticipated for this 3-acre parcel in relation to the current MOU for service with Paulding County.

County Staff Comments and Recommendations

Cobb Parkway and Dallas Acworth Highway
City of Acworth

Water comments continued

If the topography does not allow for gravity sewer to be extended from the Pumpkinvine basin to this parcel, the County's plan for this parcel is for it to be served by an onsite septic system.

Because CCWS will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Planning- Historic Preservation-Helga Hong

No comments

Cobb County Fire Marshal's Office-Rock Toler

The Fire Department has no rebuttal against the annexation.

GIS- Brad Gordon

No objections from a GIS or addressing perspective.

Stormwater Management- Carl Carver

A small portion of the property contains a stream with buffers. Stream Buffers should be enforced to protect Allatoona Lake downstream.

There is an existing stormwater management facility maintenance agreement in place between RaceTrac and Cobb county Stormwater Management. This agreement requires the Owner of the property to maintain the stormwater Management Facility. This agreement and the enforcement of the agreement will need to be transferred to the City of Acworth.

Cobb DOT-James Washington

Cobb Parkway (US 41) and Dallas Acworth Highway (SR 92) are controlled and maintained by the Georgia Department of Transportation. Access to these roadway frontages will require GDOT review and permit.

County Staff Comments and Recommendations

Cobb Parkway and Dallas Acworth Highway
City of Acworth

Code Enforcement- Brent Farrell

No comment.

Cemetery Preservation Committee- Helga Hong

No comments.

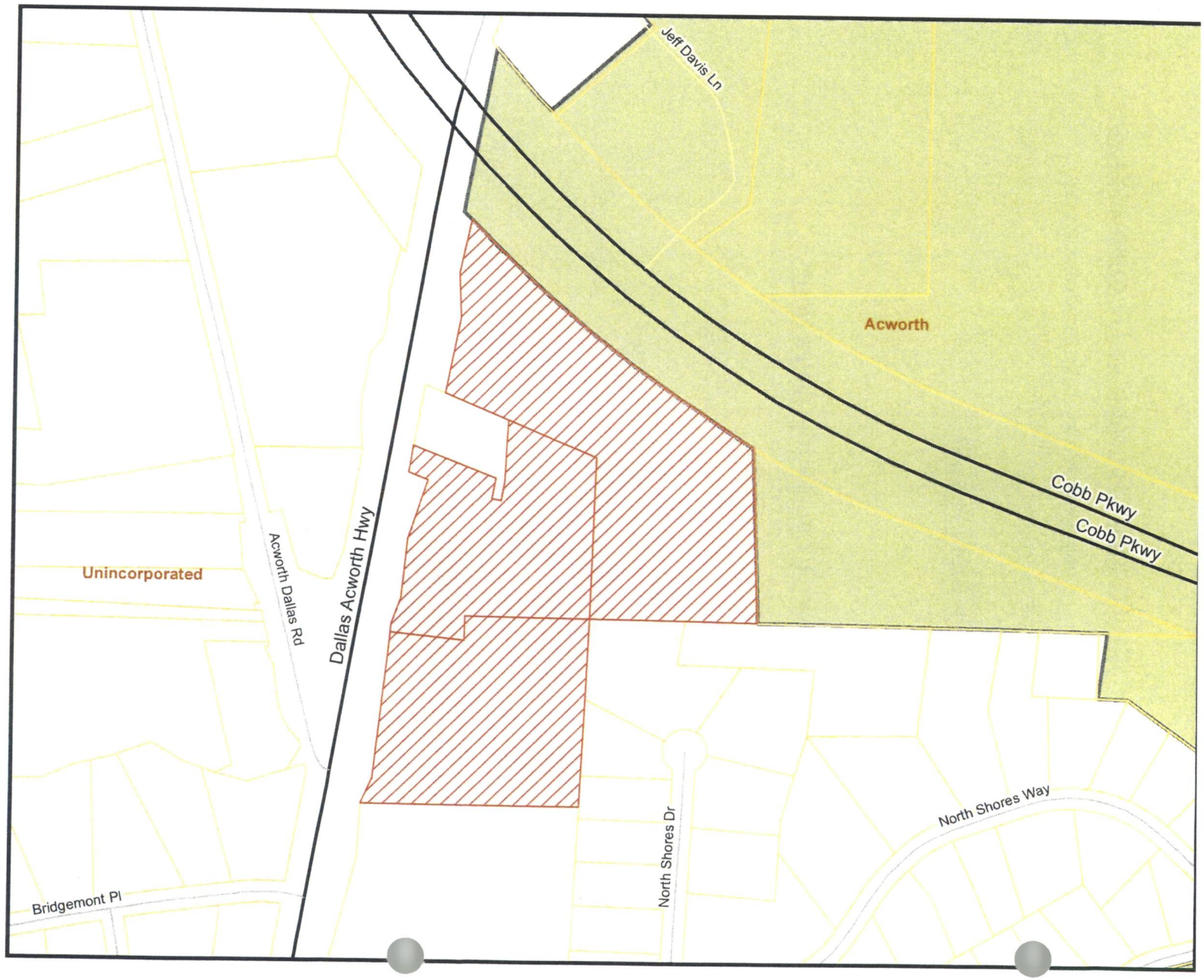
De/Annexation Location Map

October 2022

20th District
Land Lots: 0075, 0040, & 0041
Parcel(s): 028, 004, & 007

Legend

- De/Annexation Areas
- Acworth
- Austell
- Kennesaw
- Marietta
- Powder Springs
- Smyrna
- Unincorporated



N

0 125 250 500 Feet

COBB COUNTY
COMMUNITY DEVELOPMENT AGENCY

P.O. Box 649
Marietta, GA 30061-0649
Phone (770) 528-2128 Fax: (770) 528-2126
jessica.guinn@cobbcounty.org

Jessica Guinn, AICP
Director

CERTIFIED MAIL
7015 0640 0001 4999 8773

October 20, 2022

The Honorable Ollie Clemons, Jr
Mayor
City of Austell
5000 Austell Powder Springs Road Suite 137
Austell, Georgia 30106

Re: Petition for Annexation– Land Lot 1301, 18th District, Parcel *19130100430*, 2nd Section, 1759 Veterans Memorial Highway , Cobb County, Georgia; Notice of Non-Objection.

Dear Mayor Clemons:

We are in receipt of the above-referenced annexation request. Please accept this response to the annexation proposal for 1759 Veterans Memorial Highway. The subject property is currently zoned GC and is within an area identified as Neighborhood Activity Center according to the Cobb County Future Land Use Map. The proposed annexation has the required contiguity with the boundary of the City of Austell and will not create an unincorporated island. Additionally, there are no Cobb County owned facilities or infrastructure located on the subject property. Based on our HB 489 Intergovernmental Agreement, this is an objectionable request. Based on needs of the surrounding communities and the low intensity of the proposed use, Cobb County will not object to the pending request.

In summary, please accept this letter as the County's formal **notice of non-objection** to the proposed annexation. Please see the attached comments from the Cobb County departments below. Should you have any questions or need any additional information, please contact Donald Wells, Intergovernmental Coordinator, at (770) 528-2199 or donald.wells@cobbcounty.org.

Reference No. 19

Re: Petition for Annexation– Land Lot 1301, 18th District, Parcel *19130100430,* 2nd Section, 1759 Veterans Memorial Highway , Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

Lisa Cupid, Chair

cc: Jackie McMorris, County Manager – Via Email
Jimmy Gisi, Deputy County Manager – Via Email
H. William Rowling, Jr., County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Re: Petition for Annexation– Land Lot 1301, 18th District, Parcel *19130100430,* 2nd Section, 1759 Veterans Memorial Highway , Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

Sincerely,

Keli Gambrill, District 1 Commissioner

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Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Re: Petition for Annexation– Land Lot 1301, 18th District, Parcel *19130100430,* 2nd Section, 1759 Veterans Memorial Highway , Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

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Jerica Richardson, District 2 Commissioner

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Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Re: Petition for Annexation– Land Lot 1301, 18th District, Parcel *19130100430,* 2nd Section, 1759 Veterans Memorial Highway , Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

Sincerely,

JoAnn K. Birrell

JoAnn K. Birrell, District 3 Commissioner

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Re: Petition for Annexation– Land Lot 1301, 18th District, Parcel *19130100430,* 2nd Section, 1759 Veterans Memorial Highway , Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

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Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

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JoAnn K. Birrell, Vice Chairman

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Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

County Staff Comments and Recommendations

1759 Veterans Memorial Highway
City of Austell

Water System- Tim Davidson

Water service for 1759 Veterans Memorial Highway is provided by the existing CCWS water main in Veterans Memorial Highway.

Wastewater for the parcel is treated at the South Cobb WRF where there currently is sufficient capacity. Permit issuances are subject to continued WRF compliance with EPD discharge requirements.

Because CCWS will continue to own and maintain water and sewer facilities in public rights-of-way and public easements, there would be no infrastructure loss.

Planning- Historic Preservation-Mandy Elliot

No comments.

Cobb County Fire Marshal's Office-Rock Toler

The Fire Department has not objections to the proposed annexation.

GIS- Brad Gordon

No objections from a GIS or addressing perspective.

Code Enforcement- Brent Farrell

No comments.

Cobb DOT-James Washington

Veterans Memorial Highway (US 278) is controlled and maintained by the Georgia Department of Transportation. Access to the roadway frontage will require GDOT review and approval.

County Staff Comments and Recommendations

1759 Veterans Memorial Highway
City of Austell

Stormwater Management- Carl Carver

The City of Austell will need to required stormwater management for any proposed development of the site

Cemetery Preservation Committee- Helga Hong

No comments.

FY 2023 Ongoing Monthly Standard Reserves

Standard Reserve Revenue	Standard Reserve Expenditure	Description
010-TBD-TBD-4920	010-TBD-TBD-8818	Gift & Donations - Allocated to depts where received
230-130-1000-4920	230-130-TBD-8818	Gift & Donations - Allocated to unit where received
010-TBD-TBD-4924	010-TBD-TBD-8818	Juror Donations - Allocated to depts where received
010-014-0143-4920	010-014-0143-8810	Cobb Government Citizens Academy - Cobb 101
010-021-0258-4588	010-021-0258-8818	Communications - Public Education Government (PEG) Fees
010-030-0310-4858	010-030-0310-8818	Community Development - Subdivision Bond-Road Top Coat
010-030-0310-4918	010-030-0310-8818	Community Development - Developer Contributions - Road Topping Fee
010-030-0320-4534	010-030-0320-6339	Community Development - Judicial In Rem Fees (Court Ordered Demolition)
010-030-0340-4564	010-030-0340-6197	Community Development - Zoning Signs Bond
010-030-0350-4804	010-030-0350-8818	Community Development - Code Enforcement - Fines - Weed Ordinance Violations
010-030-0390-4920	010-030-0390-8818**	Community Development - Reserves Tree Fund donations
010-030-0395-4337	010-030-0395-8818	Community Development - NPDES Permits
010-040-0500-4803	010-040-0500-8818	Drug Treatment and Education - Drug Sanction Fees (DATE Funds)
010-040-0513-4955	010-040-0513-8818	ADAPT fund
010-060-0920-4566	010-060-0920-8818	Misc. County Services
010-080-1800-4435	010-080-1800-8818	Library - Passport Fees
010-080-1800-4852	010-080-1800-8818	Library - Better World Books
010-080-1800-4940	010-080-1800-8818	Library - Book Sales
010-105-3050-4852	010-105-3050-8818	Parks - Better World Books
010-105-3200-4870	010-105-3200-8818	Parks - Cell Tower Funds
010-130-1900-4870	010-130-1900-8818	800 MHz Radio Site - Lost Mtn Rental
010-130-2100-4810	010-130-2100-6363	School Bus Camera Program - American Traffic Solutions
010-130-2100-4810	010-130-2100-6574	School Bus Camera Program - Cobb Board of Education
010-130-2100-4810	010-130-2100-8818	School Bus Camera Program - Cobb Police
010-130-2100-4506	010-130-2100-8818	Police - False Alarm Fees
010-130-2100-4546	010-130-2100-8818	Police - LexisNexis Data Processing Fees
010-130-2100-4948	010-130-2100-8818	Police - Forfeited Weapons
010-130-3900-4870	010-130-3900-8818	DPS Training Center - GA DDS Rental Agreement
010-150-8390-4494	010-150-8390-6326	Medical Examiner - Toxicology Testing Fees
010-160-8500-4546	010-160-8500-8818	Clerk of State Court - E-filing
010-165-8600-4546	010-165-8600-8818	Clerk of Superior Court - E-filing
010-165-8600-4858	010-165-8600-8818	Clerk of Superior Court - Technology Improvements
010-055-0800-4811	010-170-8775-8818	5% Crime - Victim Witness (District Attorney)
010-160-8500-4811	010-170-8775-8818	5% Crime - Victim Witness (District Attorney)
010-165-8600-4811	010-170-8775-8818	5% Crime - Victim Witness (District Attorney)
010-185-8861-4811	010-170-8775-8818	5% Crime - Victim Witness (District Attorney)
010-190-8900-4811	010-170-8775-8818	5% Crime - Victim Witness (District Attorney)
010-190-8900-4955	010-190-8900-8818	Juvenile Court - Family Dependency Treatment Court Sanctions & Men's Group Fee
010-190-8950-4565	010-190-8950-8818	Juvenile Court - Probation Fees
010-210-9220-4808	010-210-9220-8818	Sheriff - Forfeited Funds
010-160-8500-4811	010-215-9350-8818	5% Crime - Victim Witness (Solicitor)
010-165-8600-4811	010-215-9350-8818	5% Crime - Victim Witness (Solicitor)
010-185-8861-4811	010-215-9350-8818	5% Crime - Victim Witness (Solicitor)
010-190-8900-4811	010-215-9350-8818	5% Crime - Victim Witness (Solicitor)
010-220-9405-4858	010-220-9405-8818	State Court - DUI Court - Treatment and Testing Participation Fees
010-225-9510-4858	010-225-9510-8818	Superior Court - Family Law Workshop
010-165-8600-4579	010-225-9540-8818	Clerk of Superior Court - ADR Filing Fees
010-185-8861-4579	010-225-9540-8818	Magistrate Court - ADR Filing Fees
010-225-9540-4577	010-225-9540-8818	Superior Court - Alternative Dispute Resolution (ADR) - Mediation Program Fee
010-225-9540-4864	010-225-9540-8818	Superior Court - ADR - Interest Earnings
010-225-9551-4590	010-225-9551-8818	Superior Court - Adult Drug Court Participant Fees
010-225-9552-4590	010-225-9552-8818	Superior Court - Mental Health Court Participant Fees
010-225-9560-4590	010-225-9560-8818	Superior Court - Veterans Treatment Court Participant Fees
010-230-9600-4534	010-230-9600-6339	Tax Commissioner Judical In Rem Fees (legal/title expenses collected upon sale)
010-300-0060-4566	010-300-0060-8818	Senior Community Education & Outreach
010-300-0060-4965	010-300-0060-8818	Senior Resource Campaign
010-300-0070-4541	010-300-0070-8818	Senior Citizen Council
010-300-0070-4965	010-300-0070-8818	State Fair Senior Day Award
010-300-0075-4541	010-300-0075-8818	Senior Services Trips
010-300-0075-4858	010-300-0075-8818	Senior Services The Bulletin
230-130-1000-4858	230-130-1000-6014	Fire Dept - KSU Revenue
235-050-SLD1-4342	235-050-SLD1-6326	DOT Street Light District Right of Way Fee
270-210-G665-4506	270-210-G665-8818	Sheriff - NCGLEA Agency Contributions
270-210-G665-4576	270-210-G665-8818	Sheriff - NCGLEA Tuition Reserves
288-130-PD0J-4429	288-130-PD0J-8820	Equitable Sharing Police Justice
288-130-PD0J-4855	288-130-PD0J-8820	Equitable Sharing Police Justice Interest
288-130-PD0T-4430	288-130-PD0T-8820	Equitable Sharing Police Treasury
288-130-PD0T-4855	288-130-PD0T-8820	Equitable Sharing Police Treasury Interest
288-170-DA0J-4429	288-170-DA0J-8820	Equitable Sharing D.A. Justice
288-170-DA0J-4855	288-170-DA0J-8820	Equitable Sharing D.A. Justice Interest
288-170-DA0T-4430	288-170-DA0T-8820	Equitable Sharing D.A. Treasury
288-170-DA0T-4855	288-170-DA0T-8820	Equitable Sharing D.A. Treasury Interest
288-210-SO0J-4429	288-210-SO0J-8820	Equitable Sharing Sheriff Justice
288-210-SO0J-4855	288-210-SO0J-8820	Equitable Sharing Sheriff Justice Interest
288-210-SO0T-4430	288-210-SO0T-8820	Equitable Sharing Sheriff Treasury
288-210-SO0T-4855	288-210-SO0T-8820	Equitable Sharing Sheriff Treasury Interest
380-035-4639-4941	380-035-4639-8005	Information Services - GIS Capital Projects
380-035-4639-4943	380-035-4639-8005	Information Services - GIS Capital Projects
380-130-4483-4858	380-130-4483-6258	Police Patrol Rifle Purchase Program
380-210-4484-4858	380-210-4484-6258	Sheriff Patrol Rifle Purchase Program
600-700-4950-4852	600-700-4950-8818	Keep Cobb Beautiful - Better World Books
600-700-4950-4920	600-700-4950-8818**	Keep Cobb Beautiful - Gift & Donations
700-095-WELL-4858	700-095-WELL-8818	Human Resources - Wellness Fund

The above listed Standard Reserve items are appropriated, as needed, on a monthly basis into the applicable revenue and expenditure budgets for departmental use as deemed appropriate.

**Tree Fund donations are collected in Community Development's Reserves unit and transferred to Sustainability, Waste, and Beautification Fund for Keep Cobb Beautiful use.

Reference No. 21

FUND	DEPARTMENT NAME	DEPT	UNIT	REV	OBJ-CD	CARRY FORWARD
010	GENERAL FUND ADMIN-CCGA (Cobb 101)	014	0143	4980	8852	$779.96
010	GENERAL FUND ADMIN-CCYC (Youth Council)	014	0146	4980	8852	$3,635.87
010	COMMUNICATIONS	021	0258	4980	8852	$1,987,057.19
010	COMM DEVELOPMENT	030	0310	4980	8852	$43,192.03
010	COMM DEV-INSPECTIONS	030	0320	4980	6339	$207,742.93
010	COMM DEV-ZONING	030	0340	4980	6197	$49,014.61
010	COMM DEV-PLANNING	030	0345	4980	8852	$43,276.25
010	COMM DEV-CODE ENF	030	0350	4980	8852	$292,592.13
010	***COMM DEV-RESERVES***	***030***	***0390***	***4980***	***8852***	***$125,059.00***
010	COMM DEV-NPDES (EROSION)	030	0395	4980	8852	$72,341.15
010	DATE FUND	040	0500	4980	8852	$771,917.76
010	ADAPT	040	0513	4980	8852	$1,700.00
010	DOT-AIRPORT	050	0720	4980	8852	$1,952,650.12
010	DOT-UTILITIES PERMIT	050	0730	4980	8852	$413,860.63
010	FLEET-MISC COUNTY SERVICES	060	0920	4980	8852	$99,868.03
010	LIBRARY	080	1800	4980	8852	$249,157.38
010	PARKS-ADMIN	105	3050	4980	8852	$20,692.19
010	PARKS-PROGRAMMING	105	3100	4980	8852	$4,304.69
010	PARKS-ARTS/CULTURAL AFFAIRS	105	3130	4980	8852	$7,899.00
010	PARKS-OPERATIONS	105	3200	4980	8852	$1,344,133.96
010	PARKS-STOUT TRUST FUND	105	3304	4980	8852	$485,404.13
010	PARKS-AQUATICS	105	3340	4980	8852	$2,460.32
010	PARKS-TENNIS	105	3360	4980	8852	$30,616.84
010	PARKS-NATURAL RESOURCES	105	3380	4980	8852	$44,412.80
010	PARKS-MABLE HOUSE	105	MHBA	4980	8852	$21,450.00
010	DPS-800 MHZ	130	1900	4980	8852	$300,613.42
010	DPS-POLICE	130	2100	4980	8852	$1,031,466.37
010	DPS-ANIMAL SERVICES	130	3800	4980	8852	$100,299.08
010	DPS-TRAINING CENTER	130	3900	4980	8852	$12,473.36
010	MEDICAL EXAMINER	150	8390	4980	8852	$19,342.00
010	CLERK OF STATE COURT	160	8500	4980	8852	$263,682.11
010	CLERK OF SUPERIOR COURT	165	8600	4980	8852	$1,055,475.40
010	DISTRICT ATTORNEY-VIC. WIT. 5%	170	8775	4980	8852	$381.03
010	JUVENILE COURT	190	8900	4980	8852	$83.00
010	JUVENILE SERVICES	190	8950	4980	8852	$397,921.10
010	SHERIFF-ADMIN	210	9220	4980	8852	$289,192.97
010	SHERIFF-DETENTION	210	9240	4980	8852	$404,403.56
010	SOLICITOR-VIC. WIT. 5%	215	9350	4980	8852	$465.69
010	STATE COURT-DUI	220	9405	4980	8852	$332,456.13
010	SUPERIOR COURT-ADMIN	225	9510	4980	8852	$65,838.04
010	SUPERIOR COURT-ADR	225	9540	4980	8852	$72,988.02
010	ACCOUNTABILITY-DRUG COURT	225	9551	4980	8852	$121,961.57
010	ACCOUNTABILITY-MENTAL HEALTH COURT	225	9552	4980	8852	$12,145.52
010	ACCOUNTABILITY-VETERANS COURT	225	9560	4980	8852	$138,979.24
010	TAX COMMISSIONER	230	9600	4980	6339	$8,151.50
010	SENIOR SERVICES-ADMIN	300	0060	4980	8852	$419,470.14
010	SENIOR SERVICES-SOCIAL SERVICES	300	0070	4980	8852	$1,382.00
010	SENIOR SERVICES-MULTIPURPOSE	300	0075	4980	8852	$99,671.23
230	FIRE	230	1000	4980	8818	$5,000.00
600	SW&B-KEEP COBB BEAUTIFUL	700	4950	4980	8852	$833,291.34
700	CLAIMS-WELLNESS FUND	095	WELL	4980	8852	$192,405.74
						$14,454,758.53

*Interfund transactions needed:			
Keep Cobb Beautiful Program Reserves			$13,424,061.45
Decrease Expenditure: (General Fund - Cobb Tree Reserves)	***010-030-0390-8852***	**$125,059.00**	$5,000.00
Increase Expenditure: (General Fund - Cobb Tree Transfer Out)	***010-030-0390-6594***	**$125,059.00**	$833,291.34
Increase Revenue: (Fund 600 - KCB - Interfund Transfer In)	***600-700-4950-4960***	**$125,059.00**	$192,405.74
Increase Expenditure: (Fund 600 - KCB - Cobb Tree Reserves)	***600-700-4950-8852***	**$125,059.00**	$14,454,758.53

General Fund

Library HVAC	Increase Expenditure:	010-080-1800-8435	$230,304.00
Library Renovations	Increase Expenditure:	010-080-1800-8110	$195,970.50
District Attorney Renovations	Increase Expenditure:	010-170-8750-8110	$20,360.72
Police Real Time Crime Center Annual Contract	Increase Expenditure:	010-130-2100-6491	$299,000.00
Police Video Wall Annual Contract	Increase Expenditure:	010-130-2100-6491	$17,544.70
Senior Services Freezer	Increase Expenditure:	010-300-0060-8440	$228,882.00
Internal Audit Performance Efficiency Assessment	Increase Expenditure:	010-075-1700-6326	$300,000.00
County Manager Strategic Plan	Increase Expenditure:	010-020-0251-8676	$1,450,000.00
Tax Assessor Residential Contract	Increase Expenditure:	010-065-0960-6326	$104,850.00
Tax Assessor Audit Services	Increase Expenditure:	010-065-0960-6326	$80,000.00
Tax Assessor Commercial Contract	Increase Expenditure:	010-065-0960-6326	$265,825.00
EMA Siren Maintenance - R&M	Increase Expenditure:	010-130-0260-6500	$28,495.00
EMA Siren Maintenance - Batteries	Increase Expenditure:	010-130-0260-6164	$25,600.00
DATE Fund Award Letter 04/28/2022	Increase Expenditure:	010-040-0500-6320	$1,905.00
DATE Fund Award Letter 08/23/2021	Increase Expenditure:	010-040-0500-6326	$7,352.51
DATE Fund Award Letter 04/28/2022	Increase Expenditure:	010-040-0500-6336	$425.00
DATE Fund Award Letter 06/07/22	Increase Expenditure:	010-040-0500-6534	$10,800.00
Parks-Cobblestone Golf Crib Wall Project	Increase Expenditure:	010-105-3200-8025	$212,202.00
Parks-Bob Callan Trail Fence Replacement	Increase Expenditure:	010-105-3200-8024	$40,000.00
Parks-Jennie T. Anderson & South Cobb Aquatic	Increase Expenditure:	010-105-3200-8110	$125,000.00
Parks-HVAC Windy Hill Community Center	Increase Expenditure:	010-105-3200-8435	$50,000.00
Parks-Violet Stout Development	Increase Expenditure:	010-105-3200-8024	$275,000.00
Parks-Future Parks Projects	Increase Expenditure:	010-105-3200-8475	$88,216.67
Fund Balance Appropriation	Increase Revenue:	010-014-0140-4980	**$4,057,733.10**

Fire Fund

FIRE Annex Building	Increase Expenditure:	230-130-1000-8110	$1,361,770.00
FIRE Site Acquisition Station #20	Increase Expenditure:	230-130-1000-8015	$955,000.00
FIRE EMS Apple iPads from UC	Increase Expenditure:	230-130-1000-8420	$41,983.50
FIRE 6 Transport Capable Rescue Chassis from Frazer	Increase Expenditure:	230-130-1000-8610	$481,500.00
Fund Balance Appropriation	Increase Revenue:	230-130-1000-4980	**$2,840,253.50**

Sustainability, Waste, & Beautification Fund

Resurfacing of Recycling Center	Increase Expenditure:	600-700-4950-8005	$557,942.50
Fund Balance Appropriation	Increase Expenditure:	600-700-4950-4980	**$557,942.50**

Reference No. 22

Resolution

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS
SET FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissioners this date.

This 8th of November 2022

Reference No. 23

BUDGET\SCHEDULE

COBB COUNTY DEPARTMENT OF TRANSPORTATION

2016 SPLOST Transportation Improvements Program

Investing Today for a Better Tomorrow

COBB COUNTY

2016 SPLOST

November 2022

Reference No. 36



Cobb County...Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

LISA N. CUPID, CHAIRWOMAN
KELI GAMBRILL, DISTRICT 1
JERICA RICHARDSON, DISTRICT 2
JOANN K. BIRRELL, DISTRICT 3
MONIQUE SHEFFIELD, DISTRICT 4

COUNTY MANAGER
DR. JACKIE R. McMORRIS

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2016 SPLOST/FUND 347 TRANSPORTATION IMPROVEMENTS PROGRAM
NOVEMBER 8, 2022 PROPOSED BUDGET

Revenue Source	Current Revenue Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Revenue Budget November 8, 2022
4250 Sales Tax Revenue	$ 362,899,492	$ -	$ 362,899,492
4441 FTA 5307 - Planning	$ 562,595	$ -	$ 562,595
4444 FTA 5307 - Surface Transportation Program	$ 12,993,477	$ -	$ 12,993,477
4466 Georgia Department of Transportation	$ 98,937,547	$ -	$ 98,937,547
4487 Atlanta Regional Commission	$ 2,200,000	$ -	$ 2,200,000
4494 Other State Revenue	$ 3,850,000	$ -	$ 3,850,000
4505 Community Improvement Districts	$ 2,110,039	$ -	$ 2,110,039
4506 Other Local Revenue	$ 18,406,402	$ -	$ 18,406,402
4854 Interest Earnings	$ 4,005,000	$ -	$ 4,005,000
4855 LGIP - Interest Earnings	$ 5,703,344	$ -	$ 5,703,344
4858 Other Income	$ 2,203,981	$ -	$ 2,203,981
4918 Developer Contributions	$ 282,570	$ -	$ 282,570
4960 Interfund Transfer	$ 733,214	$ -	$ 733,214
Total Revenues	**$ 514,887,660**	**$ -**	**$ 514,887,660**

Total Expenditures By Major Program	Current Expenditure Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Expenditure Budget November 8, 2022
X200 Shared Cost	$ 56,390,182	$ 660,953	$ 57,051,135
X210 Bridges and Culverts	$ 20,058,778	$ (160,953)	$ 19,897,824
X220 Drainage System Improvements	$ 17,610,629	$ -	$ 17,610,629
X230 Intersection Improvements	$ 28,073,563	$ (500,000)	$ 27,573,563
X240 Thoroughfare and Mobility Improvements	$ 179,023,405	$ (839,000)	$ 178,184,405
X250 Traffic Management, Traffic Signals and Planning	$ 19,046,249	$ -	$ 19,046,249
X260 Roadway Improvements	$ 46,701,338	$ -	$ 46,701,338
X270 Sidewalks	$ 43,298,452	$ 839,000	$ 44,137,452
X280 School Zone Improvements	$ 6,370,954	$ -	$ 6,370,954
X290 Resurfacing	$ 98,314,110	$ -	$ 98,314,110
Total Expenditures/Expenses	**$ 514,887,660**	**$ -**	**$ 514,887,660**

2016 SPLOST Transportation Improvements Program
Proposed Revised Budget Update
November 8, 2022
Summary of Expenditure Budget Adjustments

Expenditure Budget Adjustments

Project #	Project Name	Comment	Action	Amount
X2000	2016 SPLOST TIP Shared Cost	Transferred budget savings from X2122 and X2328.	Increase	**$660,953**
X2122	Willeo Road over Willeo Creek	Budget savings on completed project. Transferred to Shared Cost.	Decrease	**($160,953)**
X2328	Circle 75 Parkway at Windy Hill Road	Budget savings on completed project. Transferred to Shared Cost.	Decrease	**($500,000)**
X2412	West Atlanta Street Trail	Right-fof-way budget decrease due to revised estimate to complete.	Decrease	**($839,000)**
X2770	Mableton Parkway Pedestrian Improvements, Phase 2	Right-of-Way budget increase due to reallocation of right-of-way budget from X2412 - West Atlanta Street Trail.	Increase	**$839,000**
	Total Expenditure Budget Adjustments		**Total**	**$0**

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2016 SPLOST/FUND 347 TRANSPORTATION IMPROVEMENTS PROGRAM
NOVEMBER 8, 2022 PROPOSED BUDGET

Major Program	Project #	Project Name	Current Program Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget November 8, 2022
X200	X2000	2016 SPLOST TIP Shared Cost	56,390,182	660,953	57,051,135
		X200 Shared Cost Total	$ 56,390,182	$ 660,953	$ 57,051,135
X210	X2101	Bridges and Culverts Shared Cost	284,649		284,649
X210	X2102	Brookwood Dr over Clay Branch	908,579		908,579
X210	X2103	Camp Highland Rd over Silver Comet Trail	-		-
X210	X2104	Candy Ln over Olley Creek	-		-
X210	X2105	Casteel Rd over Piney Grove Creek	1,476,710		1,476,710
X210	X2106	Elliott Rd over Powder Springs Creek	1,380		1,380
X210	X2107	Flint Hill Rd over Noses Creek Tributary	1,380		1,380
X210	X2108	Greenfield Dr over Sope Creek	-		-
X210	X2109	Hurt Rd over Nickajack Creek	1,480		1,480
X210	X2110	James Rd over Pine Creek	-		-
X210	X2111	Little John Trl over Powers Creek	1,380		1,380
X210	X2112	Little Willeo Rd over Timber Ridge Branch	725,407		725,407
X210	X2113	Lower Roswell Rd over Sope Creek	297,582		297,582
X210	X2114	Macedonia Rd over Noses Creek	1,694,883		1,694,883
X210	X2115	Mars Hill Rd over Allatoona Creek	701,916		701,916
X210	X2116	Old 41 Hwy Bridge over CSX Railroad	7,400,000		7,400,000
X210	X2117	Piedmont Rd over Little Noonday Creek	72,101		72,101
X210	X2118	Powers Ferry Dr over Rottenwood Creek Tributary	696,003		696,003
X210	X2119	Silver Comet Trail Bridges	478,251		478,251
X210	X2120	Woodland Brook Dr over Gilmore Creek	1,077,727		1,077,727
X210	X2121	Wright Rd over Mill Creek	1,380		1,380
X210	X2122	Willeo Rd over Willeo Creek	2,859,983	(160,953)	2,699,029
X210	X2123	Concord Rd Covered Bridge	892,492		892,492
X210	X2124	Richard D. Sailors Pkwy Bridge	482,735		482,735
X210	X2125	Callaway Rd over Olley Creek	1,380		1,380
X210	X2126	Mabry Rd over Highland Lake Outfall	1,380		1,380
		X210 Bridges and Culverts Total	$ 20,058,778	$ (160,953)	$ 19,897,824
X220	X2200	Drainage System Improvements Shared Cost	2,238,843		2,238,843
X220	X2201	Meadow Dr Drainage	289,337		289,337
X220	X2202	Brookview Dr Drainage	85,944		85,944
X220	X2203	Castlebar Ct Drainage	276,489		276,489
X220	X2204	Woodfern Dr Drainage	-		-
X220	X2205	Owens Ave Drainage	14,317		14,317
X220	X2206	Martin Ct Drainage, Phase 2	235,906		235,906
X220	X2207	Pembridge Way Drainage	15,376		15,376
X220	X2208	Spring Hill Pkwy Drainage	298,520		298,520
X220	X2209	Rockwood Dr Drainage	222,612		222,612
X220	X2210	Owl Creek Dr Drainage	86,365		86,365
X220	X2211	East Brandon Dr Drainage	242,972		242,972
X220	X2212	Cumberland Pkwy Drainage	648,403		648,403
X220	X2213	New Macland Rd Drainage	18,591		18,591
X220	X2214	Keheley Dr Drainage	65,598		65,598
X220	X2215	Smyrna Powder Springs Rd Drainage	72,283		72,283
X220	X2216	Lost Mountain Ct Drainage	84,218		84,218
X220	X2217	Willow Glenn Dr Drainage	63,084		63,084
X220	X2218	Maybreeze Rd at Shallowford Rd Drainage	178,691		178,691
X220	X2219	Angelette Dr at Sanders Rd Drainage	12,281		12,281
X220	X2220	Valley Stream Dr Drainage	83,069		83,069
X220	X2221	Lower Roswell Rd Drainage	16,115		16,115
X220	X2222	River Mill Cir Drainage	5,235		5,235
X220	X2223	Smokeridge Ct Drainage	25,023		25,023
X220	X2224	Sturbridge Cres Drainage	9,613		9,613
X220	X2225	Glenn Pl at Lucinda Pl Drainage	87,457		87,457
X220	X2226	Compton Dr Drainage	133,381		133,381
X220	X2227	Burlington Ct Drainage	166,716		166,716
X220	X2228	Cumberland Pkwy Emergency Drainage Repair	11,242		11,242
X220	X2229	Rustic Dr Drainage	102,181		102,181
X220	X2230	Glendale Dr Drainage	99,512		99,512
X220	X2232	Jims Rd Drainage	13,189		13,189
X220	X2233	Saint George Ter Drainage	96,781		96,781
X220	X2234	Creekwood Dr Drainage	101,439		101,439
X220	X2235	Madison Woods Dr Drainage	59,824		59,824
X220	X2236	Devon Mill Way Drainage	75,583		75,583
X220	X2237	Kilmory Dr Drainage	80,756		80,756

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2016 SPLOST/FUND 347 TRANSPORTATION IMPROVEMENTS PROGRAM
NOVEMBER 8, 2022 PROPOSED BUDGET

Major Program	Project #	Project Name	Current Program Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget November 8, 2022
X220	X2238	Kinsmon Cv Drainage	65,083		65,083
X220	X2239	Woodlawn Dr Drainage	46,209		46,209
X220	X2240	Piedmont Rd Drainage	80,699		80,699
X220	X2242	Countywide Drainage System Improvements 2018-1	139,045		139,045
X220	X2243	Countywide Drainage System Improvements 2018-2	129,234		129,234
X220	X2244	Olive Springs Rd at Judy Dr Drainage	145,846		145,846
X220	X2245	Randall Farm Rd Drainage	179,333		179,333
X220	X2246	Lost Mountain Ln Drainage (737)	142,990		142,990
X220	X2247	Chattahoochee Plantation Dr Drainage	154,535		154,535
X220	X2248	Timber Trl at South Gordon Rd Drainage	144,743		144,743
X220	X2249	Ernest Barrett Pkwy Drainage	31,085		31,085
X220	X2250	Cinnamon Teal Ct Drainage	13,367		13,367
X220	X2251	Gaydon Rd Drainage	116,142		116,142
X220	X2252	Pineland Dr Drainage	103,125		103,125
X220	X2253	Circle 75 Pkwy Drainage	89,542		89,542
X220	X2254	Fox Ln Drainage	270,967		270,967
X220	X2255	Retner Dr Drainage	25,631		25,631
X220	X2256	Ridgewood Creek Dr Drainage	169,893		169,893
X220	X2257	Pedro Dr Drainage	99,833		99,833
X220	X2258	Stoney Acres Dr Drainage	20,105		20,105
X220	X2259	River View Rd Drainage	55,217		55,217
X220	X2260	Woodland Brook Dr Drainage	221,596		221,596
X220	X2261	Janet Ln Drainage	102,876		102,876
X220	X2262	Anderson Farm Rd at Powder Springs Rd Drainage	21,684		21,684
X220	X2263	Lost Mountain Ln Drainage (615)	354,713		354,713
X220	X2264	Seabury Ct Drainage	47,380		47,380
X220	X2265	Stafford Pl Drainage	76,977		76,977
X220	X2266	Leafwood Dr Drainage	102,976		102,976
X220	X2267	Powers Ferry Rd at Interstate North Pkwy Drainage	207,808		207,808
X220	X2268	Day Lily Way Drainage	2,875		2,875
X220	X2269	Winding Creek Ln Drainage (2178)	15,080		15,080
X220	X2270	Winding Creek Ln Drainage (1845)	41,649		41,649
X220	X2271	Heritage Trace Vw Drainage	11,329		11,329
X220	X2272	South Arbor Way Drainage	6,355		6,355
X220	X2273	Fay Dr Drainage	16,090		16,090
X220	X2274	Rubes Landing Drainage	18,949		18,949
X220	X2275	Westmoreland Dr Drainage	7,774		7,774
X220	X2276	Heritage Trace Dr Drainage (2206)	306,886		306,886
X220	X2277	Hilltop Dr Drainage	157,084		157,084
X220	X2278	Valley Creek Dr Drainage	10,546		10,546
X220	X2279	Joseph Club Dr Drainage	21,124		21,124
X220	X2280	Heritage Trace Dr Drainage (2181)	102,618		102,618
X220	X2281	East Forest Peak Drainage	34,010		34,010
X220	X2282	Jefferson Township Pkwy Drainage	212,235		212,235
X220	X2283	Penhurst Dr Drainage	27,500		27,500
X220	X2284	Willow Glenn Dr Drainage (279)	49,417		49,417
X220	X2285	North Forest Dr Drainage	5,544		5,544
X220	X2286	Lake Latimer Dr Drainage	225,117		225,117
X220	X2287	Peel Castle Ln Drainage	25,000		25,000
X220	X2288	Woolf Valley Ct Drainage	88,261		88,261
X220	X2289	Somerset Tr Drainage	10,000		10,000
X220	X2290	Thorrs Rokk Drainage	10,584		10,584
X220	X2291	Weymouth Dr Drainage	16,972		16,972
X220	X2292	Olde Towne Pkwy Drainage	814,447		814,447
X220	X2293	Valley Ridge Ct Drainage	3,877		3,877
X220	X2294	West Mill Dr Drainage	20,215		20,215
X220	X2295	Sawmill Ter Drainage	30,800		30,800
X220	X2296	Braswell Rd Drainage	4,316		4,316
X220	X2297	Forest Brook Pkwy Drainage	88,971		88,971
X220	X2298	Windy Hill Rd Drainage	193,797		193,797
X220	X2299	Shallowford Rd at Nicholson Track Drainage	50,131		50,131
X220	X22100	Elmwood Cir Drainage	25,000		25,000
X220	X22101	Sunny Ln Drainage	254,162		254,162
X220	X22102	Lakeshore Dr Drainage	25,000		25,000
X220	X22103	Watson Blvd Drainage	25,000		25,000
X220	X22104	Noonday Creek Trail Bridge Drainage	10,648		10,648

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2016 SPLOST/FUND 347 TRANSPORTATION IMPROVEMENTS PROGRAM
NOVEMBER 8, 2022 PROPOSED BUDGET

Major Program	Project #	Project Name	Current Program Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget November 8, 2022
X220	X22105	Lawrence Mill Run Drainage	30,000		30,000
X220	X22106	Karls Gate Dr at Middlebury Ct Drainage	60,000		60,000
X220	X22107	Birds Mill Drainage	240,783		240,783
X220	X22108	Timber Creek Ln Drainage	218,884		218,884
X220	X22109	Salem Dr Drainage	-		-
X220	X22110	Starcrest Ln Drainage	309,172		309,172
X220	X22111	Orchard Valley Dr Drainage	222,031		222,031
X220	X22112	Drainage System Improvements - Fund Holding Account	107,140		107,140
X220	X22113	Talley Green Dr Drainage	20,000		20,000
X220	X22114	Spencers Tr Drainage	15,000		15,000
X220	X22115	Leland Dr Drainage Remediation Plan	3,212,683		3,212,683
X220	X22116	Princeton Lakes Dr Drainage	325,000		325,000
X220	X22125	Briarleigh Chase Drainage	155,000		155,000
X220	X22126	Big Oaks Dr Drainage	50,000		50,000
		X220 Drainage System Improvements Total	$ 17,610,629	$ -	$ 17,610,629
X230	X2300	Intersection Improvements Shared Cost	530,532		530,532
X230	X2301	Acworth Due West Rd at Jim Owens Rd/Mars Hill Church Rd	2,561,228		2,561,228
X230	X2302	Blackwell Rd at Autumn Ridge Pkwy	1,268,372		1,268,372
X230	X2303	Campus Loop Rd/Big Shanty Rd/Chastain Rd	746,320		746,320
X230	X2304	Canton Rd at Shallowford Rd/Highland Ter (southern intersection)	91,787		91,787
X230	X2305	Dallas Hwy at Lost Mountain Rd/Mars Hill Rd	1,925,297		1,925,297
X230	X2306	Factory Shoals Rd at Riverside Pkwy (f/k/a Six Flags Dr)	871,318		871,318
X230	X2307	Hicks Rd at Concord Rd	2,069,297		2,069,297
X230	X2308	Lost Mountain Rd at Midway Rd/Mirror Lake Dr	1,568,141		1,568,141
X230	X2309	McCollum Pkwy at Ben King Rd	3,107,096		3,107,096
X230	X2310	Old Canton Rd at Holly Springs Rd	708,584		708,584
X230	X2311	Post Oak Tritt Rd at Hembree Rd	1,472,535		1,472,535
X230	X2312	Powder Springs Rd at Flint Hill Rd/Pine Grove Dr	1,554,749		1,554,749
X230	X2313	Railroad Quiet Zone Improvements at Nickajack Rd	660,892		660,892
X230	X2314	Shiloh Rd at Royal Dr/Apartment Dr	2,500,000		2,500,000
X230	X2315	Brookview Rd at Terrell Mill Rd	89,023		89,023
X230	X2316	Circle 75 Pkwy at Herodian Way	126,612		126,612
X230	X2318	Paces Ferry Rd at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes Dr	929,265		929,265
X230	X2321	Johnson Ferry Rd at Goldbergs/CVS Pharmacy	105,988		105,988
X230	X2322	East West Conn at Cooper Lake Rd	89,809		89,809
X230	X2323	Anderson Farm Rd at Flint Hill Rd	90,712		90,712
X230	X2324	Barrett Pkwy at Chastain Meadows Pkwy	430,805		430,805
X230	X2325	Powder Springs Rd at Deercreek Dr	131,743		131,743
X230	X2326	Cobb Place Blvd at Vaughn Rd	193,461		193,461
X230	X2327	Oakdale Rd at Buckner Rd	300,000		300,000
X230	X2328	Circle 75 Pkwy at Windy Hill Rd	1,250,000	(500,000)	750,000
X230	X2329	Old Floyd Rd at Veterans Memorial Hwy	2,700,000		2,700,000
		X230 Intersection Improvements Total	$ 28,073,563	$ (500,000)	$ 27,573,563
X240	X2400	Thoroughfare and Mobility Improvements Shared Cost	1,043,519		1,043,519
X240	X2401	Windy Hill Rd/Terrell Mill Rd Connector	45,789,729		45,789,729
X240	X2402	Windy Hill Rd	23,001,500		23,001,500
X240	X2403	Cobb Pkwy/US41 at I-285 WB Off Ramp & Spring Rd/Circle 75 Pkwy	10,728,530		10,728,530
X240	X2404	Kennesaw Mountain Pedestrian Improvements	10,014,927		10,014,927
X240	X2405	Windy Ridge Pkwy Bridge Pedestrian Improvements	11,880,727		11,880,727
X240	X2406	Marietta Maintenance Facility Expansion	2,000,000		2,000,000
X240	X2407	South Barrett Reliever, Phase 3	43,155,252		43,155,252
X240	X2409	I-20 Eastbound Ramps at Riverside Pkwy	4,115,630		4,115,630
X240	X2410	Akers Mill Rd Managed Lanes Access	15,286,000		15,286,000
X240	X2411	Big Shanty Rd	6,079		6,079
X240	X2412	West Atlanta St Trail	6,001,510	(839,000)	5,162,510
X240	X2415	Silver Comet Trail Connector	5,050,000		5,050,000
X240	X2416	Stout Pkwy/Brownsville Ext and Burnt Hickory Rd	500,000		500,000
X240	X2417	Austell - South Cobb Transfer Center Multi-Modal Improvement	450,000		450,000
		X240 Thoroughfare and Mobility Improvements Total	$ 179,023,405	$ (839,000)	$ 178,184,405
X250	X2500	Traffic Management, Traffic Signals and Planning Shared Cost	256,417		256,417
X250	X2501	ATMS - Master Communication Plan - Phase 1A	870,943		870,943
X250	X2502	ATMS - ITS Communications, Phases 1C, 2 and 3A	2,944,344		2,944,344
X250	X2503	ATMS - Regional Connected Vehicle Deployment Program	310,483		310,483
X250	X2507	Cumberland Area Traffic Cameras and DMS - Procurement	1,323,193		1,323,193
X250	X2508	Cumberland Areawide Interstate Signs	1,383,551		1,383,551
X250	X2509	Cumberland Area Traffic Cameras and DMS - Deployment/Installation	2,920,877		2,920,877

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Major Program	Project #	Project Name	Current Program Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget November 8, 2022
X250	X2510	Incident Management - TMC Video Wall Upgrade	188,890		188,890
X250	X2511	Incident Management - VMS Software	20,074		20,074
X250	X2513	Integrated Corridor Management - Arterial Dynamic Message Signs	281,317		281,317
X250	X2514	Bicycle and Pedestrian Improvement Plan Update, Phase 1	429,372		429,372
X250	X2515	CobbLinc Transit Service Plan	844,534		844,534
X250	X2516	Kennesaw Due West Rd/McCollum Pkwy Surface Transport Plan	171,236		171,236
X250	X2517	Holly Springs Rd Traffic Engineering Study	15,440		15,440
X250	X2518	Chattahoochee River Trail - Master Plan/Eng Design	100,340		100,340
X250	X2519	Cobb County 2050 Comprehensive Transportation Plan Update	1,753,000		1,753,000
X250	X2520	Adaptive Traffic Control System (ATCS) Signal Timing	127,938		127,938
X250	X2521	FY 2018 Traffic Signal Timing	179,191		179,191
X250	X2522	Traffic Signal Timing - SCATS Expansion	910,889		910,889
X250	X2523	Traffic Signal Timing - SCATS System Upgrade	11,437		11,437
X250	X2524	Traffic Signal Timing - Adaptive Traffic Control System and MaxView Signal	89,880		89,880
X250	X2526	Traffic Signals - Cobb Galleria Pkwy at The Encore	251,374		251,374
X250	X2527	Traffic Signals - Flashing Yellow Arrow Signal Upgrade	291,825		291,825
X250	X2528	Traffic Signals - Traffic Signal Pole Replacement	138,373		138,373
X250	X2529	Traffic Signals - Pedestrian Signal Pole Replacement	47,900		47,900
X250	X2531	Traffic Signals - TMC Uninterruptible Power Supply (UPS)	30,102		30,102
X250	X2532	Transportation Technology - ProjectView Development and Support	1,150,014		1,150,014
X250	X2533	Transportation Technology - PlanGrid	659		659
X250	X2534	Transportation Technology - Cartegraph Update	199,100		199,100
X250	X2535	Transportation Technology - MioVision Scout Video Collection	25,388		25,388
X250	X2537	Transportation Technology - ReMix Transit Planning	13,599		13,599
X250	X2538	Transportation Technology - Geographic Info System Big Data	17,000		17,000
X250	X2539	CobbLinc Marietta Maintenance Facility Expansion - Feasibility/Site Plan Study	259,291		259,291
X250	X2540	Cobb Pkwy and Windy Hill Rd Grade Separation Study	401,000		401,000
X250	X2541	Planning Studies - Funding	272,929		272,929
X250	X2542	Transportation Technology - GIS Plotter	52,207		52,207
X250	X2543	Austell-Powder Springs Trail Scoping Study	301,000		301,000
X250	X2544	Noonday Creek Trail Extension Scoping Study	301,000		301,000
X250	X2545	Road Maintenance Technology Equipment	26,755		26,755
X250	X2546	East West Connector - Street Safety Analytics	24,985		24,985
X250	X2547	GIS Crash Analysis Tools	43,513		43,513
X250	X2548	Traffic Calming Strategies	64,891		64,891
		X250 Traffic Management, Traffic Signals and Planning Total	$ 19,046,249	$ -	$ 19,046,249
X260	X2600	Roadway Improvements Shared Cost	831,852		831,852
X260	X2601	Beech Rd/Westside Dr	2,975,289		2,975,289
X260	X2602	Canton Rd Corridor	5,037,263		5,037,263
X260	X2603	Cherokee St	4,756,551		4,756,551
X260	X2604	Cumberland Blvd	9,560,742		9,560,742
X260	X2605	Inclement Weather Equipment and Supply Storage	1,320,097		1,320,097
X260	X2606	Mack Dobbs Rd	4,433,313		4,433,313
X260	X2607	Main St/Old Hwy 41	3,336,693		3,336,693
X260	X2608	New Macland Rd	3,437,275		3,437,275
X260	X2609	Old 41 Hwy	8,190,000		8,190,000
X260	X2610	Sandtown Rd	2,681,792		2,681,792
X260	X2611	Six Flags Pkwy Gateway Improvements	87,000		87,000
X260	X2613	Roadway Improvements - Guardrail Installation	53,473		53,473
		X260 Roadway Improvements Total	$ 46,701,338	$ -	$ 46,701,338
X270	X2700	Sidewalks Shared Cost	627,808		627,808
X270	X2701	Pedestrian Projects - District 1 - Funding	-		-
X270	X2702	John Ward Rd Sidewalk	1,154,608		1,154,608
X270	X2703	Nichols Rd Sidewalk	289,676		289,676
X270	X2704	Big Shanty Rd Sidewalk	387,464		387,464
X270	X2705	Friendship Church Rd Sidewalk	450,000		450,000
X270	X2706	Powder Springs Rd Trail	1,505,000		1,505,000
X270	X2707	Midway Rd Sidewalk	202,846		202,846
X270	X2708	Lost Mountain Rd Sidewalk	300,000		300,000
X270	X2721	Pedestrian Projects - District 2 - Funding	-		-
X270	X2722	Beech Haven Trl Sidewalk	471,015		471,015
X270	X2723	Providence Rd Sidewalk	51,968		51,968
X270	X2724	Windy Ridge Pkwy Sidewalk	90,894		90,894
X270	X2725	Woodlawn Dr (Dickerson Middle School) Pedestrian Improvements	33,595		33,595
X270	X2726	Paces Ferry Rd Sidewalk at CSX Railroad Crossing	107,050		107,050
X270	X2727	Chimney Springs Dr Sidewalk	327,693		327,693

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X270	X2728	Woodland Brook Dr/Paces Ferry Rd Pedestrian Improvements	79,074		79,074
X270	X2729	Heritage Ct Sidewalk	15,761		15,761
X270	X2730	Chestnut Lake Dr Sidewalk	179,941		179,941
X270	X2731	Sewell Mill Rd Sidewalk	555,000		555,000
X270	X2732	Holt Rd Sidewalk	564,504		564,504
X270	X2741	Pedestrian Projects - District 3 - Funding	-		-
X270	X2742	McPherson Rd Sidewalk	674,400		674,400
X270	X2743	Ebenezer Rd Sidewalk	1,256,432		1,256,432
X270	X2744	Bells Ferry Rd Sidewalk (From New Chastain Rd to Estates Landing Dr)	183,861		183,861
X270	X2745	Bells Ferry Rd Sidewalk (From Noonday Creek Trailhead to Big Shanty Rd)	402,027		402,027
X270	X2746	Mitchell Rd Sidewalk	108,913		108,913
X270	X2747	Canton Rd Sidewalk (South)	95,190		95,190
X270	X2748	Bells Ferry Rd Sidewalk (From North Booth Rd to Lansing Dr)	302,250		302,250
X270	X2749	Hickory Grove Pl Sidewalk	276,392		276,392
X270	X2750	Kinjac Dr Sidewalk	449,409		449,409
X270	X2751	Shaw Rd Sidewalk	587,648		587,648
X270	X2752	Davis Rd Sidewalk	876,375		876,375
X270	X2761	Pedestrian Projects - District 4 - Funding	-		-
X270	X2762	Mableton Pkwy Pedestrian Improvements, Phase 1	6,117,562		6,117,562
X270	X2763	Discovery Blvd Sidewalk	57,450		57,450
X270	X2764	Hillcrest Dr Sidewalk	4,205,067		4,205,067
X270	X2765	Austell Rd Sidewalk	1,553,272		1,553,272
X270	X2766	Buckner Rd Sidewalk	1,500,534		1,500,534
X270	X2767	Powder Springs Rd Sidewalk	79,678		79,678
X270	X2768	East West Conn Sidewalk	138,563		138,563
X270	X2769	Old Alabama Rd Sidewalk	3,551,600		3,551,600
X270	X2770	Mableton Pkwy Pedestrian Improvements, Phase 2	4,280,627	839,000	5,119,627
X270	X2771	Meadows Rd Sidewalks	262,923		262,923
X270	X2773	Pair Rd Sidewalk	88,718		88,718
X270	X2774	Church Rd Sidewalk	2,077,221		2,077,221
X270	X2775	Horseshoe Bend Rd Sidewalk	83,431		83,431
X270	X2776	Anderson Mill Rd Sidewalk	784,570		784,570
X270	X2777	Factory Shoals Rd Sidewalk	-		-
X270	X2778	Callaway Rd Sidewalk	1,302,846		1,302,846
X270	X2779	Discovery Blvd Sidewalk	242,280		242,280
X270	X2780	Chattahoochee River Trail Pedestrian Improvements	3,700,000		3,700,000
X270	X2781	2016 Countywide ADA Compliant Sidewalk Improvements	241,730		241,730
X270	X2782	2017 Countywide ADA Compliant Sidewalk Improvements	423,587		423,587
		X270 Sidewalks Total	$ 43,298,452	$ 839,000	$ 44,137,452
X280	X2800	School Zone Improvements Shared Cost	106,940		106,940
X280	X2801	Jim Owens Rd (Lewis Elementary)	739,907		739,907
X280	X2802	John Ward Rd at Irwin Rd (Cheatham Hill Elementary)	1,568,940		1,568,940
X280	X2803	Terrell Mill Rd at Greenwood Trl (Brumby Elementary/East Cobb Middle)	586,497		586,497
X280	X2804	Sandy Plains Rd at Davis Rd (Mountain View Elementary)	968,734		968,734
X280	X2805	Trickum Rd (Simpson Middle)	18,875		18,875
X280	X2806	Favor Rd at Windy Hill Rd (Osborne High)	1,132,863		1,132,863
X280	X2807	Factory Shoals Rd (Harmony Leland/Clay Elementary)	1,248,197		1,248,197
		X280 School Zone Improvements Total	$ 6,370,954	$ -	$ 6,370,954
X290	X2900	Resurfacing Shared Cost	3,372,326		3,372,326
X290	X2901	Resurfacing 2016-3 Local Roads (North)	6,647,198		6,647,198
X290	X2902	Resurfacing 2016-2 Local Roads (South)	1,909,483		1,909,483
X290	X2903	Resurfacing 2017-1 Countywide Major Thoroughfares (LMIG)	10,801,790		10,801,790
X290	X2904	Resurfacing 2017-2 Local Roads (South)	3,436,921		3,436,921
X290	X2905	Resurfacing 2017-3 Local Roads (North)	4,264,008		4,264,008
X290	X2906	Resurfacing 2018-1 Countywide Major Thoroughfares (LMIG)	7,203,826		7,203,826
X290	X2907	Resurfacing 2018-2 Local Roads (South)	3,107,754		3,107,754
X290	X2908	Resurfacing 2018-3 Local Roads (North)	3,275,195		3,275,195
X290	X2909	Resurfacing 2019-1 Countywide Major Thoroughfares (LMIG)	9,249,941		9,249,941
X290	X2910	Resurfacing 2019-2 Local Roads (South)	3,896,386		3,896,386
X290	X2911	Resurfacing 2019-3 Local Roads (North)	3,990,446		3,990,446
X290	X2912	Resurfacing 2020-1 Countywide Major Thoroughfares (LMIG)	9,764,750		9,764,750
X290	X2913	Resurfacing 2020-2 Local Roads (South)	4,159,329		4,159,329
X290	X2914	Resurfacing 2020-3 Local Roads (North)	4,850,038		4,850,038
X290	X2915	Resurfacing 2021-1 Countywide Major Thoroughfares (LMIG)	9,299,061		9,299,061
X290	X2916	Resurfacing 2021-2 Local Roads South	4,212,812		4,212,812
X290	X2917	Resurfacing 2021-3 Local Roads North	4,209,423		4,209,423

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Major Program	Project #	Project Name	Current Program Budget October 20, 2022	Proposed Increase/(Decrease) From Current	Proposed Program Budget November 8, 2022
X290	X2918	White Cir Resurfacing - City of Marietta	144,255		144,255
X290	X2919	Resurfacing 2022 Crack Sealing Countywide Thoroughfares	519,165		519,165
X290	X2920	Resurfacing 2022 Countywide High Friction Surface Treatment	-		-
		X290 Resurfacing Total	$ 98,314,110	$ -	$ 98,314,110
2016 SPLOST Transportation Improvements Program Total			**$ 514,887,660**	**$ -**	**$ 514,887,660**

Dates current as of 10/20/22

2016 SPLOST Project Status - Master

				Status						
				Engineering	Right-of-Way	Bid Stage	Construction	Complete	Scheduled / **Actual** Construction Let Date	Notes/Comments
	X2000	2016 SPLOST Shared Costs							N/A	Admin/Finance/DOT Salaries/PMCM
1	X2102	Brookwood Drive over Clay Branch - Bridge Replacement		X	X	X	X	X	**Oct-17**	Completed June 2018
2	X2103	Camp Highland Road over Silver Comet Trail		X	X	X	X	X	**Apr-16**	Completed by City of Smyrna
3	X2104	Candy Lane over Olley Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
4	X2105	Casteel Road over Piney Grove Creek - Bridge Replacement		X	X	X	X	X	**Mar-18**	Completed September 2018
5	X2106	Elliott Road over Powder Springs Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
6	X2107	Flint Hill Road over Noses Creek Tributary - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
7	X2108	Greenfield Drive over Sope Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
8	X2109	Hurt Road over Nickajack Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
9	X2110	James Road over Pine Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
10	X2111	Little John Trail over Powers Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
11	X2112	Little Willeo Road over Timber Ridge Branch		X	X	X	X	X	**Mar-17**	Completed August 2017
12	X2113	Lower Roswell Road over Sope Creek - Bridge Repair/Rehab		X	n/a	X	X	X	**Apr-19**	Completed August 2019
13	X2114	Macedonia Road over Noses Creek		X	X	X	X	X	**Aug-18**	Completed May 2019
14	X2115	Mars Hill Road over Allatoona Creek - Bridge Repair/Rehab		X	n/a	X			Oct-22	Design complete; Advertised for letting
15	X2116	Old 41 Highway Bridge over CSX RR (Joint project with City of Marietta)		X	X	X	X	X	**Mar-19**	Completed September 2021
16	X2117	Piedmont Road over Little Noonday Creek - Culvert Repair/Rehab		X	n/a	X	X	X	**May-19**	Completed September 2019
17	X2118	Powers Ferry Drive over Rottenwood Creek Tributary		X	X	X	X	X	**Nov-19**	Completed July 2020
18	X2119	Silver Comet Trail Bridges - Bridge Repair/Rehab		X	n/a	X	X	X	**Jun-19**	Completed May 2020
19	X2120	Woodland Brook Drive over Gilmore Creek		X	X	X	X	X	**Dec-19**	Completed August 2020
20	X2121	Wright Road over Mill Creek		X	n/a	X	X	X	**Oct-18**	Completed December 2018
21	X2122	Willeo Road over Willeo Creek (Joint project with City of Roswell)		X	X	X	X	X	**Oct-20**	Completed March 2022
22	X2123	Concord Road Covered Bridge		X	X	X	X	X	**Apr-17**	Completed June 2018
23	X2124	Richard D. Sailors Parkway Bidge		X	X	X	X	X	**Jul-16**	Completed August 2016
24	X2125	Callaway Road over Olley Creek - Bridge Repari/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
25	X2126	Mabry Road over Highland Lake Outfall - Bridge Repair/Rehab		X	n/a	X	X	X	**Oct-18**	Completed December 2018
26	X2201	Meadow Drive Drainage		X	X	X	X	X	**Mar-16**	Completed May 2016
27	X2202	Brookview Drive Drainage		X	X	X	X	X	**Apr-16**	Completed May 2016
28	X2203	Castlebar Court Drainage		X	X	X	X	X	**May-16**	Completed August 2016
29	X2204	Woodfern Drive Drainage (with CCWS SWM)		X	X	X	X	X	**Jan-16**	Completed May 2016
30	X2205	Owens Avenue Drainage		X	X	X	X	X	**May-16**	Completed December 2016
31	X2206	Martin Court Drainage, Ph 2		X	X	X	X	X	**Jun-16**	Completed October 2016
32	X2207	Pembridge Way Drainage		X	X	X	X	X	**Jun-17**	Completed August 2017
33	X2208	Spring Hill Parkway Drainage		X	X	X	X	X	**May-16**	Completed August 2016
34	X2209	Rockwood Drive Drainage		X	X	X	X	X	**Aug-16**	Completed December 2016
35	X2210	Owl Creek Drive Drainage		X	X	X	X	X	**Sep-17**	Completed Dcember 2017
36	X22100	Elmwood Cir Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**Aug-21**	Completed August 2021
37	X22101	Sunny Ln Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**Oct-21**	Completed November 2021
38	X22102	Lakeshore Dr Drainage	In House by Road Maintenance	X	n/a	n/a			N/A	Scheduled completion January 2023
39	X22103	Watson Blvd Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed September 2022
40	X22104	Noonday Creek Rip Rap		X	n/a	n/a	X	X	**Jul-21**	Completed August 2021
41	X22105	Lawrence Mill Run Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed January 2022
42	X22106	Karls Gate Dr at Middlebury Ct Drainage	In House by Road Maintenance	X	n/a	n/a			N/A	Scheduled completion February 2023
43	X22107	Birds Mill Drainage		X	n/a	X	X	X	**Jul-21**	Completed October 2021
44	X22108	Timber Creek Trl Drainage		X	n/a	X	X	X	**Aug-21**	Completed August 2022
45	X22109	Salem Dr Drainage		X	n/a				Feb-23	Pending Drainage project
46	X2211	East Brandon Drive Drainage		X	X	X	X	X	**Jun-16**	Completed August 2016
47	X22110	Starcrest Ln Drainage		X	n/a	X	X	X	**Sep-21**	Completed May 2022
48	X22111	Orchard Valley Dr Drainage		X	X	X	X	X	**Jun-21**	Completed November 2021
49	X22113	Talley Green Dr Drainage		X	n/a				Feb-23	Pending Drainage project
50	X22114	Spencers Trace Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**Aug-21**	Completed September 2021
51	X22115	Leland Drive Remediation		X	n/a	n/a	X		**Jan-22**	Scheduled completion Summer 2023
52	X22116	Princeton Lakes Drive Drainage		X	n/a	X	X	X	**Mar-22**	Completed July 2022
53	X2212	Cumberland Parkway Drainage		X	X	X	X	X	**Jun-17**	Completed November 2017
54	X22125	Briarleigh Chase Drainage		X	n/a	X	X	X	**Apr-22**	Completed June 2022
55	X22126	Big Oaks Drive Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed April 2022
56	X2213	New Macland Road Drainage		X	X	X	X	X	**May-16**	Completed September 2016
57	X2214	Keheley Drive Drainage		X	X	X	X	X	**Apr-17**	Completed June 2017
58	X2215	Smyrna Powder Springs Road Drainage		X	X	X	X	X	**Jul-16**	Competed October 2016
59	X2216	Lost Mountain Court Drainage		X	X	X	X	X	**Aug-16**	Completed December 2016

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2016 SPLOST Project Status - Master

				Status						
				Engineering	Right-of-Way	Bid Stage	Construction	Complete	Scheduled / **Actual** Construction Let Date	Notes/Comments
60	X2217	Willow Glenn Drive Drainage		X	X	X	X	X	**Jan-17**	Completed April 2017
61	X2218	Maybreeze Road at Shallowford Road Drainage		X	X	X	X	X	**Apr-17**	Completed August 2017
62	X2219	Angelette Drive at Sanders Road Drainage		X	X	X	X	X	**Mar-17**	Completed April 2017
63	X2220	Valley Stream Drive Drainage		X	X	X	X	X	**Jun-17**	Completed October 217
64	X2221	Lower Roswell Road Drainage (near Waterford Green Drive)		X	X	X	X	X	**Jan-17**	Completed February 2017
65	X2222	River Mill Circle Drainage		X	X	X	X	X	**Jan-17**	Completed February 2017
66	X2223	Smokeridge Court Drainage		X	X	X	X	X	**Dec-16**	Completed September 2017
67	X2224	Sturbridge Crescent Drainage		X	X	X	X	X	**Jun-17**	Completed August 2017
68	X2225	Glenn Place at Lucinda Place Drainage		X	X	X	X	X	**Apr-17**	Completed August 2017
69	X2226	Compton Drive Drainage		X	X	X	X	X	**Feb-17**	Completed March 2017
70	X2227	Burlington Court Drainage		X	X	X	X	X	**Aug-17**	Completed November 2017
71	X2228	Cumberland Pkwy Drainage - Emergency		X	n/a	X	X	X	**May-17**	Completed July 2017
72	X2229	Rustic Drive Drainage		X	n/a	X	X	X	**Nov-17**	Completed March 2018
73	X2230	Glendale Drive Drainage		X	n/a	X	X	X	**Jun-18**	Completed October 2018
74	X2232	Jims Road Drainage		X	n/a	X	X	X	**Aug-17**	Completed December 2017
75	X2233	Saint George Terrace Drainage		X	n/a	X	X	X	**Aug-18**	Completed December 2018
76	X2234	Creekwood Drive Drainage		X	n/a	X	X	X	**Jul-18**	Completed February 2019
77	X2235	Madison Woods Drive Drainage		X	n/a	X	X	X	**Mar-18**	Completed August 2018
78	X2236	Devon Mill Way Drainage		X	X	X	X	X	**May-18**	Completed September 2018
79	X2237	Kilmory Drive Drainage		X	n/a	X	X	X	**Jan-18**	Completed May 2018
80	X2238	Kinsmon Cove Drainage		X	n/a	X	X	X	**Dec-18**	Completed March 2019
81	X2239	Woodlawn Drive Drainage		X	n/a	X	X	X	**Mar-18**	Completed April 2018
82	X2240	Piedmont Road at Patriot RR Drainage		X	n/a	X	X	X	**Apr-18**	Completed July 2018
83	X2242	Countywide Drainage Improvements 2018-1		X	n/a	X	X	X	**May-18**	Completed October 2018
84	X2243	Countywide Drainage Improvements 2018-2		X	n/a	X	X	X	**Jun-18**	Completed October 2018
85	X2244	Olive Springs Road at Judy Drive Drainage		X	n/a	X	X	X	**Sep-18**	Completed December 2018
86	X2245	Randall Farm Road Drainage - Emergency		X	n/a	X	X	X	**Aug-19**	Completed September 2019
87	X2246	Lost Mountain Lane Drainage (737)		X	X	X	X	X	**Mar-20**	Completed July 2020
88	X2247	Chattahoochee Plantation Drive Drainage		X	X	X	X	X	**Jan-20**	Completed June 2020
89	X2248	Timber Trail at South Gordon Road Drainage		X	n/a	X	X	X	**Jul-19**	Completed January 2020
90	X2249	Barrett Parkway Drainage		X	n/a	X	X	X	**Jun-19**	Completed July 2019
91	X2250	Cinnamon Teal Court Drainage		X	n/a	X	X	X	**Apr-19**	Completed May 2019
92	X2251	Gaydon Road Drainage		X	n/a	X	X	X	**Aug-19**	Completed December 2019
93	X2252	Pineland Drive Drainage		X	n/a	X	X	X	**Apr-19**	Completed July 2019
94	X2253	Circle 75 Parkway Drainage		X	n/a	X	X	X	**Sep-19**	Completed December 2019
95	X2254	Fox Lane Drainage		X	n/a	X	X	X	**Feb-19**	Completed April 2019
96	X2255	Retner Drive Drainage		X	n/a	X	X	X	**May-20**	Completed July 2020
97	X2256	Ridgewood Creek Drainage		X	n/a	X	X	X	**Oct-19**	Completed March 2020
98	X2257	Pedro Drive Drainage		X	n/a	X	X	X	**Jun-19**	Completed September 2019
99	X2258	Stoney Acres Drive Drainage		X	n/a	X	X	X	**Sep-19**	Completed November 2019
100	X2259	Riverview Road Drainage		X	n/a	X	X	X	**Jun-19**	Completed July 2019
101	X2260	Woodland Brook Drive Drainage		X	n/a	X	X	X	**Feb-20**	Completed June 2020
102	X2261	Janet Lane Drainage		X	n/a	X	X	X	**Jun-20**	Completed October 2020
103	X2262	Anderson Farm Road at Powder Springs Road Drainage		X	n/a	X	X	X	**Dec-19**	Completed March 2020
104	X2263	Lost Mountain Lane Drainage (615)		X	n/a	X	X	X	**May-20**	Completed September 2020
105	X2264	Seabury Court Drainage		X	n/a	X	X	X	**Jul-20**	Completed November 2020
106	X2265	Stafford Place Drainage		X	n/a	X	X	X	**Sep-20**	Completed February 2021
107	X2266	Leafwood Drive Drainage		X	n/a	X	X	X	**Apr-21**	Completed October 2021
108	X2267	Powers Ferry Rd at Interstate North Parkway Drainage		X	n/a	X	X	X	**Sep-20**	Completed November 2020
109	X2268	Day Lily Way Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed July 2020
110	X2269	Winding Creek Lane (2178) Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed September 2020
111	X2270	Winding Creek Lane (1845) Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed December 2020
112	X2271	Heritage Trace View Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed December 2020
113	X2272	South Arbor Way Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed October 2020
114	X2273	Fay Drive Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed March 2021
115	X2274	Rubes Landing Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed March 2021
116	X2275	Westmoreland Drive Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed March 2021
117	X2276	Heritage Trace Drive (2206) Drainage		X	n/a	X	X	X	**Mar-21**	Completed October 2021
118	X2277	Hilltop Drive Drainage		X	n/a	n/a	X	X	**Nov-20**	Completed May 2021
119	X2278	Valley Creek Drive Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed October 2020

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				Status							
				Engineering	Right-of-Way	Bid Stage	Construction	Complete	Scheduled / **Actual** Construction Let Date	Notes/Comments
120	X2279	Joseph Club Drive Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed October 2020
121	X2280	Heritage Trace Drive (2181) Drainage		X	n/a	X	X	X	**Feb-21**	Completed July 2021
122	X2281	East Forest Peak Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed January 2021
123	X2282	Jefferson Township Parkway Drainage		n/a	n/a	X	X	X	**Mar-21**	Completed May 2021
124	X2283	Penhurst Drive Drainage	In House by Road Maintenance	n/a	n/a	n/a	X	X	**N/A**	Completed October 2021
125	X2284	Willow Glenn Drive (279) Drainage		X	n/a	X	X	X	**Dec-20**	Completed February 2021
126	X2285	North Forest Drive Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed May 2021
127	X2286	Lake Latimer Drive Drainage		X	n/a	X	X		**Jun-22**	Scheduled completion December 2022
128	X2287	Peel Castle Drive Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed January 2021
129	X2288	Woolf Valley Court Drainage		X	n/a	X	X	X	**Jun-21**	Completed October 2021
130	X2289	Somerset Trace Drainage		X	n/a				Nov-22	Desing complete; Advertisement pending
131	X2290	Thorrs Rokk Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed February 2021
132	X2291	Weymouth Dr Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed March 2021
133	X2292	Olde Towne Pkwy Drainage		X	n/a	n/a	X	X	**Apr-21**	Completed September 2021
134	X2293	Valley Ridge Ct Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed April 2021
135	X2294	West Mill Dr Drainage		X	n/a	X	X	X	**Feb-21**	Completed April 2021
136	X2295	Sawmill Ter Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed June 2021
137	X2296	Braswell Rd Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed May 2021
138	X2297	Forest Brook Pkwy Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed July 2021
139	X2298	Windy Hill Rd Drainage		X	n/a	n/a	X	X	**May-21**	Completed September 2021
140	X2299	Shallowford Rd at Nicholson Track Drainage	In House by Road Maintenance	X	n/a	n/a	X	X	**N/A**	Completed August 2021
141	X2301	Acworth Due West Road @ Jim Owens Road/Mars Hill Church Road (Includes X2801)		X	X	X	X	X	**Sep-19**	Completed January 2021
142	X2302	Blackwell Road @ Autumn Ridge Parkway		X	X	X	X	X	**Nov-18**	Completed May 2020
143	X2303	Campus Loop Road/Big Shanty Road/Chastain Road		X	X	X	X		**Mar-22**	Scheduled completion October 2022
144	X2304	Canton Road @ Shallowford Road/Highland Terrace (project combined w/ X2602)		X	X	X	X		**Dec-20**	Scheduled completion Summer 2023
145	X2305	Dallas Highway @ Lost Mountain Road/Mars Hill Road		X					Oct-25	Design in progress
146	X2306	Factory Shoals Road @ Riverside Pkwy (f/k/a Six Flags Drive)		X	X	X	X	X	**Sep-19**	Completed in April 2021
147	X2307	Hicks Road @ Concord Road		X	X	X	X	X	**Jun-19**	Completed in September 2021
148	X2308	Lost Mountain Road @ Midway Road/Mirror Lake Drive		X	X	X	X	X	**May-19**	Completed November 2020
149	X2309	McCollum Parkway @ Ben King Road (Joint project with Kennesaw)		X	X	X	X	X	**Oct-19**	Completed November 2022
150	X2310	Old Canton Road @ Holly Springs Road		X	X	X	X	X	**Oct-20**	Completed October 2022
151	X2311	Post Oak Tritt Road @ Hembree Road		X	X	X	X	X	**Feb-18**	Completed April 2020
152	X2312	Powder Springs Rd @ Flint Hill Rd/Pine Grove Dr (Joint project with Powder Springs)		X	X	X	X	X	**Nov-18**	Completed October 2020
153	X2313	Railroad Quiet Zone Improvements		X	n/a	n/a			Dec-22	Scheduled completion Spring 2023
154	X2314	Shiloh Road @ Royal Drive/Apartment Drive		X					Jun-24	Preliminary Engineering in progress
155	X2315	Brookview Road at Terrell Mill Road		X	X	X	X	X	**Feb-18**	Completed June 2018
156	X2316	Circle 75 Parkway at Herodian Way		X	X	X	X	X	**Dec-16**	Completed March 2017
157	X2318	Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes Dr		X	X	X	X	X	**Feb-19**	Completed February 2020
158	X2321	Johnson Ferry Road at Goldbergs/CVS Pharmacy		X	X	X	X	X	**Mar-17**	Completed August 2017
159	X2322	East-West Connector at Cooper Lake Road		X	X	X	X	X	**Aug-16**	Completed November 2016
160	X2323	Anderson Farm Road at Flint Hill Road		X	X	X	X	X	**Jul-16**	Completed November 2016
161	X2324	Barrett Parkway at Chastain Meadows Parkway		X	X	X	X	X	**Nov-16**	Completed June 2017
162	X2325	Powder Springs Rd at Deercreek Dr		X	X	X	X	X	**Oct-17**	Completed June 2018
163	X2326	Cobb Place Boulevard at Vaughn Road		X	n/a	X	X	X	**Sep-18**	Completed November 2019
164	X2327	Oakdale Rd at Buckner Rd	(Engineering Only - No Construction Funding)	X	n/a				N/A	Preliminary Engineering in progress
165	X2328	Circle 75 Pkwy at Windy Hill Rd		X	X	X	X	X	**Oct-21**	Completed May 2022
166	X2329	Old Floyd Rd at Veterans Memorial Hwy		X					Mar-25	Preliminary Engineering in progress
167	X2401	Windy Hill Road/Terrell Mill Road Connector		X	X	X	X		**Oct-19**	Substantially complete; Road open to traffic
168	X2402	Windy Hill Road (Joint Project with City of Smyrna - Smyrna in lead)		X	X	X	X		**Feb-20**	Scheduled completion Summer 2025
169	X2403	Cobb Pkwy/US 41 at I-285 WB Off-Ramp and Spring Rd/Circle 75 Pkwy		X	X	X	X	X	**Jan-16**	Completed August 2017
170	X2404	Kennesaw Mountain Pedestrian Improvements		X	X	X	X		**Mar-21**	Scheduled completion Summer 2023
171	X2405	Windy Ridge Parkway Bridge Pedestrian Improvements		X	X	X	X	X	**Apr-16**	Completed July 2017
172	X2406	Marietta Maintenance Facility Expansion - Preliminary Engineering							TBD	STBG Funding
173	X2407	South Barrett Reliever, Phase 3		X	X	X	X		**May-22**	In progress - Completion Fall 2024
174	X2409	I-20 EB Ramps at Riverside Parkway (GTIB Grant)		X	X	X	X	X	**May-19**	Completed March 2021
175	X2410	Akers Mill Road Managed Lanes Access, Phase 1	**GDOT led project**	X	X	X	X		**Jun-21**	Construction in progress by GDOT
176	X2411	Big Shanty Road - Concept Development Only		X	n/a	n/a	n/a	X	**N/A**	Concept development completed
177	X2412	West Atlanta Street Trail (Dunn Avenue to Pearl Street)		X	X	X	X		**Oct-21**	Scheduled completion Summer 2023
178	X2415	Silver Comet Trail Connector		X	X				Apr-23	Design and ROW in progress
179	X2416	Stout Pkwy at Burnt Hickory (Joint w/ Paulding County)	**Paulding Co led project**	X	X				May-23	Design/ROW in progress by Paulding Co.

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			Status						
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	Scheduled / **Actual** Construction Let Date	Notes/Comments
180	X2417	Austell - South Cobb Transfer Center Multi-Modal Improvement						TBD	Revenue Above Projecton Funded
181	X2501	ATMS - Master Communication Plan - Phase 1A	X	n/a	X	X	X	**Jul-16**	Completed July 2018
182	X2502	ATMS - ITS Communications, Phase 1C, 2, and 3A	X	n/a	X	X	X	**Jul-19**	Completed July 2022
183	X2503	ATMS Regional Connected Vehicle Deployment Program **GDOT led project**	n/a	n/a	n/a	n/a		N/A	Scheduled completion Spring 2023
184	X2507	Cumberland Traffic Cameras & Dynamic Message Signs - Procurement	X	X	X	X	X	**Jul-16**	Completed May 2017
185	X2508	Cumberland Areawide Interstate Signs	X	X	X	X	X	**Jul-16**	Completed April 2017
186	X2509	Cumberland Traffic Cameras & Dynamic Message Signs - Install/Deploy	X	X	X	X	X	**Aug-16**	Completed October 2017
187	X2510	Incident Management - TMC Video Wall Upgrade	X	X	X	X	X	**Oct-17**	Completed May 2019
188	X2511	Incident Management - VMS Software	X	n/a	n/a	n/a	X	**Dec-17**	Completed in March 2018
189	X2513	Integrated Corridor Management - Arterial Dynamic Message Signs (GDOT lead)	X	n/a	X	X	X	**Oct-19**	Completed by GDOT
190	X2514	Bicycle and Pedestrian Improvement Plan Update, Ph 1	X	n/a	n/a	n/a	X	**N/A**	Completed December 2018
191	X2515	CobbLinc Transit Service Plan	X	n/a	n/a	n/a	X	**N/A**	Completed December 2019
192	X2516	Kennesaw Due West Rd/McCollum Pkwy Surface Transportation Plan	X	n/a	n/a	n/a	X	**N/A**	Completed August 2019
193	X2517	Holly Springs Road Traffic Engineering Study	X	n/a	n/a	n/a	X	**N/A**	Completed March 2018
194	X2518	Planning Studies - Chattahoochee River Trail Master Planning and Engineering Design	X	n/a	n/a	n/a	X	**N/A**	Completed December 2020
195	X2519	Planning Studies - Cobb Co. 2050 Comprehensive Transportation Plan Update	X	n/a	n/a	n/a	X	**N/A**	Completed December 2021
196	X2520	Adaptive Traffic Control Systems (ATCS) Signal Timing	X	n/a	X	X	X	**Feb-18**	Completed May 2020
197	X2521	FY 2018 Traffic Signal Timing	X	n/a	X	X	X	**Feb-19**	Completed May 2020
198	X2522	Traffic Signal Timing - SCATS Expansion	X	n/a	X	X	X	**Jul-19**	Completed December 2020
199	X2523	Traffic Signal Timing - SCATS Software Upgrade - Procurement	X	n/a	n/a	n/a	X	N/A	Project cancelled
200	X2524	Traffic Signal Timing - Adaptive Traffic Control System and MaxView Signal System	X	n/a	n/a	n/a		N/A	Scheduled completion December 2022
201	X2526	Cobb Galleria Parkway at The Encore Traffic Signal	X	X	X	X	X	**May-17**	Project is complete
202	X2527	Traffic Signals - Flashing Yellow Arrow 2018 Contract	X	n/a	X	X	X	**Nov-18**	Completed July 2020
203	X2528	Traffic Signals - Traffic Signal Pole Replacement	X	n/a	X	X	X	**Aug-18**	Completed July 2019
204	X2529	Traffic Signals - Pedestrian Signal Pole Replacement	X	n/a	X	X	X	**Aug-18**	Completed February 2019
205	X2531	Traffic Signals - TMC Uninterruptible Power Supply (ProSys)	X	n/a	n/a	n/a	X	**N/A**	Completed December 2020
206	X2532	Transportation Technology - ProjectView Development and Support	X	n/a	n/a	n/a	X	**N/A**	Project is complete
207	X2533	Transportation Technology - PlanGrid	X	n/a	n/a	n/a	X	**N/A**	Implemented October 2016
208	X2534	Transportation Technology - Cartegraph Update	X	n/a	n/a	n/a	X	**N/A**	Project is complete
209	X2535	Transportation Technology - Miovision Scout Video Collection	X	n/a	n/a	n/a	X	**N/A**	Project is complete
210	X2537	Transportation Technology - ReMix Transit Planning (GDOT in lead)	X	n/a	n/a	n/a	X	**N/A**	Project is complete
211	X2538	Transportation Technology - GIS Big Data	X	n/a	n/a	n/a	X	**N/A**	Project is complete
212	X2539	Feasibility Analysis/Site Planning Study - CobbLinc Marietta Maint. Facility Expansion	X	n/a	n/a	n/a	X	**N/A**	Completed December 2021
213	X2540	Planning Studies - Cobb Parkway and Windy Hill Road Grade Separation	X	n/a	n/a	n/a	X	**N/A**	Completed September 2022
	X2541	Future Planning Study						TBD	TBD
214	X2542	Transportation Technology - GIS Big Data	X	n/a	n/a	n/a	X	**N/A**	Completed September 2022
215	X2543	Austell-Powder Springs Trail - Scoping Study/Concept Development	X	n/a	n/a	n/a		**N/A**	Study in progress - Compl. Spring '23
216	X2544	Noonday Creek Trail Extension - Scoping Study/Concept Development	X	n/a	n/a	n/a		**N/A**	Study in progress - Compl. Spring '23
217	X2545	Road Maintenance Technology Equipment	n/a	n/a	n/a	n/a	X	**N/A**	Completed November 2021
218	X2546	East West Connector - Street Safety Analytics	X	n/a	n/a	n/a	X	**N/A**	Completed July 2022
219	X2547	GIS Crash Analysis Tools - Development of tools, processes, database	X	n/a	n/a	n/a		**N/A**	In progress - Completion Spring 2023
220	X2548	Planning - Traffic Calming Strategies	X	n/a	n/a	n/a		**N/A**	In progress - Completion Spring 2023
221	X2601	Beech Road/Westside Drive	X	X	X	X	X	**Mar-18**	Completed April 2021
222	X2602	Canton Road Corridor (project combined w/ X2304)	X	X	X	X		**Dec-20**	Scheduled completion Summer 2023
223	X2603	Cherokee Street (Joint project with Kennesaw)	X	X	X	X	X	**Jun-19**	Completed August 2021
224	X2604	Cumberland Boulevard	X	X	X	X	X	**Oct-16**	Completed May 2019
225	X2605	Inclement Weather Equipment and Supply Storage	n/a	n/a	n/a	n/a	X	N/A	Procurement of equipment completed
226	X2606	Mack Dobbs Road (Joint project with Kennesaw)	X	X	X	X		**Aug-22**	Construction to start in Fall 2022
227	X2607	Main Street/Old 41 Highway (Joint project with Acworth)	X	X	X	X	X	**Mar-18**	Completed October 2019
228	X2608	New Macland Road	X	X	X	X	X	**Sep-19**	Completed October 2021
229	X2609	Old 41 Highway (from Stilesboro Rd to Kennesaw Ave)	X					Jun-24	Prelim. Design in progress; Coord. w/ NPS
230	X2610	Sandtown Road	X	X	X	X		**Feb-21**	Scheduled completion Spring 2023
231	X2611	Six Flags Parkway Gateway Improvements	X	n/a	n/a	n/a		N/A	Cobb PARKS project
232	X2613	Roadway Improvements - Guardrail Installation	X	X	X	X	X	**Feb-18**	Completed October 2019
233	X2702	John Ward Road Sidewalk (From Macland Rd to Irwin Rd)	X	X	X	X	X	**May-19**	Completed January 2020
234	X2703	Nichols Road Sidewalk (From Antioch Rd to Holland Rd)	X	X	X	X	X	**Oct-18**	Completed September 2019
235	X2704	Big Shanty Road Sidewalk (From McCollum Rd to Chastain Rd)	X	X	X	X	X	**Oct-19**	Completed November 2022
	X2705	Friendship Church Road Sidewalks (Dallas Hwy to Existing - eastside of road)						TBD	Project on hold
236	X2706	Powder Springs Road Trail (County Services Pkwy to Cheatham Hill Rd)	X					Dec-25	Concept complete; Need add'l funding
237	X2707	Midway Road Sidewalk (Madison Woods Dr to Due West Road)	X					Apr-23	Design in progress

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			Status						
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238	X2708	Lost Mountain Road Sidewalk	X					Apr-23	In-house design in progress
239	X2722	Beech Haven Trail Sidewalk (From Log Cabin Dr to Cumberland Pkwy)	X	X	X	X	X	**Oct-18**	Completed November 2019
240	X2723	Providence Road Sidewalk (From Providence Corner Dr to Pine Rd)	X	X	X	X	X	**Jul-17**	Completed December 2017
241	X2724	Windy Ridge Parkway Sidewalk (From Cobb Pkwy/US 41 to Heritage Ct)	X	n/a	n/a	n/a	n/a	N/A	Project not built - not feasible
242	X2725	Woodlawn Drive Pedestrian Improvements - RRFB at Dickerson MS	X	X	X	X	X	**Apr-20**	Completed July 2020
243	X2726	Paces Ferry Road Sidewalk at CSX Railroad Crossing	X	X	X	X	X	**Feb-19**	Completed February 2020
244	X2727	Chimney Springs Drive Sidewalk (Bishop Lake Rd to Revere Circle)	X	X	X	X	X	**Feb-19**	Completed November 2019
245	X2728	Woodland Brook Drive/Paces Ferry Road Pedestrian Improvements	X	X	X	X	X	**Mar-21**	Completed November 2021
246	X2729	Heritage Court Sidewalk (Windy Ridge Pkwy to Battery Ave)	X	X	X	X	X	**Dec-17**	Completed March 2018
247	X2730	Chestnut Lake Dr Sidewalk	X					Feb-23	In-house design in progress
248	X2731	Sewell Mill Rd Sidewalk	X					Apr-23	In-house design in progress
249	X2732	Holt Rd Sidewalk	X					Jun-23	In-house design in progress
250	X2742	McPherson Road Sidewalk (From Post Oak Tritt Rd to Shallowford Rd)	X	X	X	X	X	**Jun-18**	Completed April 2019
251	X2743	Ebenezer Road Sidewalk (From Hampton Oaks Bend to Maybreeze Rd)	X	X	X	X	X	**Oct-19**	Completed June 2021
252	X2744	Bells Ferry Road Sidewalk (From New Chastain Rd to Estates Landing Dr)	X	X	X	X	X	**Jan-19**	Completed July 2019
253	X2745	Bells Ferry Road Sidewalk (From Noonday Creek Trail to Bellstone Way)	X	X	X	X	X	**May-19**	Completed April 2020
254	X2746	Mitchell Road Sidewalk (Casteel Road to existing)	X	X	X	X	X	**Oct-17**	Completed January 2018
255	X2747	Canton Road (Liberty Hill Road to Rosedale Drive)	X	X	X	X	X	**Aug-18**	Completed December 2018
256	X2748	Bells Ferry Road Sidewalk (North Booth Road to Lansing Drive)	X	X	X	X		**Apr-22**	Scheduled completion in Spring 2023
257	X2749	Hickory Grove Place (Hickory Grove Rd to Wade Green Rd - North side)	X	X	X	X	X	**Jun-20**	Completed March 2022
258	X2750	Kinjac Drive (Sandy Plains Road to Macby Drive - East side)	X	X	X	X	X	**Jun-20**	Completed June 2021
259	X2751	Shaw Road Sidewalk (Piedmont Road to Woodruch Drive)	X	X	X	X		**Jul-22**	Construction to start in Fall 2022
260	X2752	Davis Road Sidewalk (Williams Road to Shallowford Road)	X	X	X	X		**Jul-22**	Construction to start in Fall 2022
261	X2762	Mableton Pkwy Pedestrian Impr, Ph 1 (Discovery Blvd to Factory Shoals Rd)	X	X	X	X		**Aug-20**	Scheduled completion Summer 2023
262	X2763	Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr)	X	X	X	X	X	**Mar-17**	Completed June 2017
263	X2764	Hillcrest Drive Sidewalk (South Gordon Road to Six Flags Drive)	X	X	X	X		**Feb-22**	Scheduled for completion in Dec 2023
264	X2765	Austell Road Sidewalk (Veterans Memorial Highway to Clay Road)	X	X	X	X		**Jun-22**	Construction to start in Fall 2022
265	X2766	Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive)	X	X	X	X		**Dec-20**	Scheduled completion Spring 2023
266	X2767	Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road)	X	X	X	X	X	**Mar-18**	Completed September 2018
267	X2768	East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way)	X	X	X	X	X	**Feb-18**	Completed September 2018
268	X2769	Old Alabama Road Sidewalk (Maxham Road to Old Powder Springs Road)	X	X	X	X		**Jul-22**	Construction to start in Fall 2022
269	X2770	Mableton Pkwy Pedestrian Impr, Ph 2 (From Vet. Mem. Hwy to Factory Shoals Rd)	X	X				May-23	Design and ROW in progress
270	X2771	Meadows Road Sidewalk	X	X	X	X	X	**Jul-18**	Completed November 2018
271	X2773	Pair Road Sidewalk	X	X	X	X	X	**Apr-19**	Completed June 2019
272	X2774	Church Road Sidewalk (Harris Road to Gray Road)	X	X	X	X		**Apr-22**	Scheduled completion Spring 2024
	X2775	Horseshoe Bend Road Sidewalk (Powder Springs Rd to Powder Springs Rd)						TBD	Project on Hold - Funding
273	X2776	Anderson Mill Road Sidewalk (Austell Road to McDuffie Road)	X	X				Mar-23	Design and ROW in progress
	X2777	Factory Shoals Road Sidewalk (White Road to Riverside Parkway)						TBD	Project on Hold - Funding
274	X2778	Callaway Road Sidewalk (Austell Road to Jim R Miller Park)	X	X				Apr-23	Design and ROW in progress
275	X2779	Discovery Blvd Sidewalk (Veterans Memorial Hwy to Park Trailhead)	X	n/a	X	X	X	**Aug-20**	Completed April 2021
276	X2780	Chattahoochee River Trail (between Mableton Pkwy and Veterans Memorial Hwy)	X	X	X			Oct-22	Advertised for Construction
277	X2781	2016 Countywide ADA Sidewalk Improvements	X	X	X	X	X	**Aug-16**	Completed April 2017
278	X2782	2019 Countywide ADA Sidewalk Improvements	X	X	X	X	X	**Aug-19**	Completed July 2020
279	X2801	Jim Owens Road (Lewis Elementary School) - Combined w/ X2301	X	X	X	X	X	**Sep-19**	Completed January 2021
280	X2802	John Ward Road at Irwin Road (Cheatham Hill Elementary School)	X	X	X	X	X	**Sep-17**	Completed January 2019
281	X2803	Terrell Mill Rd at Greenwood Trl (Brumby Elementary/East Cobb Middle)	X	X	X	X	X	**Sep-17**	Completed July 2018
282	X2804	Sandy Plains Road at Davis Road (Mountain View Elementary School)	X	X	X	X	X	**Nov-16**	Completed July 2017
283	X2805	Trickum Road (Simpson Middle School)	X	X	X	X	X	**Apr-19**	Completed July 2019
284	X2806	Favor Road at Windy Hill Road (Osborne High School)	X	X	X	X	X	**Mar-19**	Completed December 2019
285	X2807	Factory Shoals Road (Harmony Leland/Clay Elementary School relocation)	X	X	X	X	X	**Jul-19**	Completed July 2021
286	X2901	Resurfacing 2016-3 Local Roads North	X	n/a	X	X	X	**Mar-16**	Completed in March 2017
287	X2902	Resurfacing 2016-2 Local Roads South	X	n/a	X	X	X	**Feb-16**	Completed in March 2017
288	X2903	Resurfacing 2017-1 Thoroughfares - LMIG	X	n/a	X	X	X	**Dec-16**	Completed in June 2018
289	X2904	Resurfacing 2017-2 Local Roads South	X	n/a	X	X	X	**Dec-16**	Completed in June 2018
290	X2905	Resurfacing 2017-3 Local Roads North	X	n/a	X	X	X	**Nov-16**	Completed in April 2018
291	X2906	Resurfacing 2018-1 Thoroughfares - LMIG	X	n/a	X	X	X	**Feb-18**	Completed in October 2018
292	X2907	Resurfacing 2018-2 Local Roads South	X	n/a	X	X	X	**Feb-18**	Completed in October 2018
293	X2908	Resurfacing 2018-3 Local Roads North	X	n/a	X	X	X	**Jan-18**	Completed in December 2018
294	X2909	Resurfacing 2019-1 Thoroughfares - LMIG	X	n/a	X	X	X	**Mar-19**	Completed in June 2020
295	X2910	Resurfacing 2019-2 Local Roads South	X	n/a	X	X	X	**Feb-19**	Completed in June 2020

Dates current as of 10/20/22

2016 SPLOST Project Status - Master

			Status						
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	Scheduled / **Actual** Construction Let Date	Notes/Comments
296	X2911	Resurfacing 2019-3 Local Roads North	X	n/a	X	X	X	**Feb-19**	Completed in June 2020
297	X2912	Resurfacing 2020-1 Thoroughfares - LMIG	X	n/a	X	X	X	**Mar-20**	Completed October 2020
298	X2913	Resurfacing 2020-2 Local Roads South	X	n/a	X	X	X	**Feb-20**	Completed October 2020
299	X2914	Resurfacing 2020-3 Local Roads North	X	n/a	X	X	X	**Feb-20**	Completed October 2020
300	X2915	Resurfacing 2021-1 Thoroughfares - LMIG	X	n/a	X	X	X	**Feb-21**	Completed June 2022
301	X2916	Resurfacing 2021-2 Local Roads South	X	n/a	X	X	X	**Apr-21**	Completed June 2022
302	X2917	Resurfacing 2021-3 Local Roads North	X	n/a	X	X	X	**Apr-21**	Completed June 2022
303	X2918	White Circle Resurfacing - Joint with City of Marietta (Marietta Lead)	X	n/a	n/a	n/a	X	**Jul-20**	Completed in November 2020
304	X2919	Resurfacing - Countywide Crack Sealing	X	n/a	X	X		**Aug-22**	Scheduled for completion Spring 2023
305	X2920	Resurfacing - Countywide High Friction Surface Treatment	X	n/a	X	X		**Sep-22**	Scheduled for completion Spring 2023

Legend	X	X	X	X	X
NTP issued for design	X				
ROW Plans complete	X				
Advertised for Construction	X				
Construction Let Date	X				
Construction Substantial Completion	X				

As of 10/20/22		
Number of Projects in Pre-Construction Phase	**24**	**7.9%**
Number of Projects in Construction Phase	**31**	**10.2%**
Number of Projects Completed	**248**	**81.3%**
Number of Projects Not yet Started	**2**	**0.7%**