

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
SEPTEMBER 12, 2023
9:00 AM**

The Regular Meeting of the Cobb County Board of Commissioners was held on Tuesday, September 12, 2023, at 9:00 a.m. in the second-floor public meeting room at 100 Cherokee Street, Cobb County Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

Chairwoman Lisa Cupid – Not present

CALL TO ORDER

Vice Chair Richardson called the meeting to order at 9:03 a.m.

PRESENTATIONS

1. **To present a proclamation declaring September 17-23, 2023, as Constitution Week in Cobb County.**

Commissioner Birrell presented a proclamation designating September 17-23, 2023, as *Constitution Week* in Cobb County.

2. **To present a proclamation designating September 17, 2023, as Constitution Day in Cobb County.**

Commissioner Birrell presented a proclamation designating September 17, 2023, as Constitution Day in Cobb County.

3. **To recognize Vaughan Nasse, Information Services Systems Administrator, for being selected as the 2023 Information Technologist of the Year by the Association of Public Safety Communications Officials International.**

Commissioner Birrell recognized Vaughan Nasse, Information Services Systems Administrator assigned to the Department of Emergency Communications, for being selected as the 2023 Information Technologist of the Year by the Association of Public Safety Communications Officials International.

4. **To present a proclamation designating September 2023 as *Childhood Cancer Awareness Month*.**

Commissioner Birrell presented a proclamation designating September 2023 as *Childhood Cancer Awareness Month* in Cobb.

PUBLIC HEARING

5. **To conduct a public hearing for supplemental internal audit services where contract fees will not exceed \$150,000.00.**

Latona Thomas, Internal Audit Director, requested a public hearing for supplemental internal audit services where contract fees will not exceed \$150,000.00.

Vice Chair Richardson opened the public hearing and asked those wishing to speak to come forward to address the Board. Following one speaker, the public hearing was closed.

No official action was taken by the Board

PUBLIC COMMENT

1. Donald Barth addressed the Board regarding constitutional rights
2. Monica Delancy addressed the Board regarding school/community news
3. Christine Rozman addressed the Board regarding constitution and election concerns
4. Craig Harfoot addressed the Board regarding constitution/Bible.

Clerk's Note: *Commissioner Birrell and Commissioner Gambrill requested the following statements that are on file in the County Clerk's office be attached to each vote and made a part of these minutes:*

Commissioner Birrell's statement

I do not support the Home Rule Challenge of the majority of this board. It is unconstitutional and illegal. I voted against the amended map three times in 2022 (1/25/22, 10/11/22 and 10/25/22).

I have a duty to represent my constituents and will not have my vote suppressed as I was duly elected on November 8, 2022 under the state map (HB 1154) voted on by the Georgia General Assembly in February 2022 and signed into law by Governor Kemp on March 2, 2022 and certified by the Board of Elections on November 15, 2022.

Commissioner Gambrill's statement

When the Board first entered Executive Session in March 2022 to discuss the "Home Rule" challenge, I challenged the County Attorney's Office on the premise and requested outside counsel to be sought.

While the County Attorney's Office claims the Association of County Commissioners of Georgia (ACCG) provided legal advice, I too am in receipt of the documents from the ACCG regarding Home Rule, to which it clearly defines the limit of this Board's Constitutional powers as to redistricting. I also contend that the Board of Commissioners did not follow the Home Rule challenge in its entirety.

In addition, the Georgia Supreme Court has ruled that the GA Constitution limits legislative action by the Board of Commissioners to matters for which no provision has been made by general law. Furthermore, the "Home Rule" powers granted to the Board of Commissioners do not extend to any matters which the Georgia General assembly by general law has preempted, like the redistricting map here in Cobb Co. Commissioners of Wayne Co. v. Smith 240 Ga. 540 (1978); Brophy v. McCranie 264 Ga. 187 (1994).

In fact, even in Federal Court in Georgia, the court has ruled the General Assembly is the only legislative body with the power to enact redistricting legislation for the counties; therefore, where the

General Assembly failed to enact reapportionment legislation for a certain county, although it was entitled to consideration as an expression of county policy, a reapportionment plan proposed by a county was not a legislatively enacted plan requiring deferential treatment and the district court was required to fashion a reapportionment plan. Bodker v. Taylor, 2002 U.S. Dist. LEXIS 27447 (N.D. Ga. June 5, 2002).

In January, Georgia State Attorney General, Chris Carr stated that the Cobb County Commission's move to amend its electoral redistricting map is "inappropriate and not legally binding."

Per the letter dated December 22, 2022, from C. Ryan Germany, General Counsel for the Office of the Secretary of State, "you should not consider the ministerial function of filing the Amendment with our office or the publishing of the Amendment to the a comment on whether the Amendment is allowable under state law or a proper exercise of the authority by the Cobb County Commission, nor should you rely on this to attempt to establish the validity of the Amendment." "In fact" he continues "it appears that the Amendment is very likely an unauthorized exercise of authority by the Cobb County Commissioner that does not comply to Georgia Law or the State Constitution.

With the majority of this Board actions on October 25, 2022 and the resulting filing and recording with the Office of the Secretary of State on October 26, 2022, the boundaries of the districts from which county commissioners were elected in Districts 1 and 3 were changed (14) days prior to the General Election, and eight (8) days after early voting had begun using district boundaries for Districts 1 and 3 as approved by the Governor.

Furthermore, the Board of Elections certified the election of Commissioners in District 1 and 3 using the map as approved by the Governor on March 2, 2022 on November 15, 2022 and not the maps that the Board of Commissioners made effective on October 26, 2022.

In a letter dated October 3, 2022 Deputy Legislative Counsel D. Stuart Morelli, "It is practically indisputable that a county home rule resolution or ordinance changing the boundaries of the districts from which county commissioners are elected would be an action affecting the procedure for the election of the county's governing authority. O.C.G.A. 36-35-4.1, no such statutory authority exists for Georgia counties.

In January, I was unjustifiably removed from this dais and prevented from representing my constituents and carrying out the duties I was elected to perform, based on an opinion that is not supported by law or policies of this Board.

Quotes by DaShanne Stokes, "Leadership by deception isn't leadership. It's fraud. Truth is hard, propaganda is cheap."

While I am here representing my constituents and fulfilling my duties as an elected official, I hereby request the clerk to attach this statement to each vote that is recorded herein.

MOTION TO ADD NON-AGENDA ITEM

Motion by Richardson, second by Birrell, to **approve** the addition of the following non-agenda item to be added to the consent agenda (See item 43 of these minutes):

- *To authorize settlement of workers' compensation claim on behalf of Brittney Robinson.*

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.)

CONSENT AGENDA

MOTION: Motion by Richardson, second by Birrell, to **approve** the following items on the Consent Agenda, *as revised*; and **authorize** execution of the necessary documents by the appropriate County personnel.

Juvenile Court

6. **To authorize the acceptance and appropriation of grant funds from Georgia Court Appointed Special Advocates, Inc. for the Juvenile Court's Court Appointed Special Advocates (CASA) Program.**

To **authorize** the acceptance and appropriation of grant funds from the Georgia Court Appointed Special Advocates, Inc. for the Cobb County Juvenile Court CASA Program, in the amount of \$148,214.74, for the period of July 1, 2023 through June 30, 2024; **authorize** transfer of all personnel from Unit G597 to G481; **authorize** the corresponding budget transactions; **authorize** Court Administrator, Adolphus Graves to sign quarterly reimbursements on behalf of the County; and **further authorize** the Chairwoman to execute all necessary documents.

Increase revenue	270-190-G481-4508	(Local Grants)	\$148,214.74
	270-190-G481-4960	(Interfund from GF)	\$129,625.00
		<u>TOTAL</u>	\$277,839.74
Increase Expenditure	270-190-G481-6012	(Salaries)	\$200,162.61
	270-190-G481-6032	(Disability Insurance)	\$ 671.24
	270-190-G481-6034	(FICA)	\$ 13,690.04
	270-190-G481-6036	(Medical)	\$ 44,127.45
	270-190-G481-6038	(Life Insurance)	\$ 715.81
	270-190-G481-6044	(Retirement)	\$ 6,468.28
	270-190-G481-6052	(Workers Comp)	\$ 2,421.31
	270-190-G481-6054	(Dental)	\$ 1,288.29
	270-190-G481-6116	(General Office Supplies)	\$ 500.00
	270-190-G481-6166	(Food Supplies)	\$ 500.00
	270-190-G481-6204	(Other Supplies)	\$ 1,000.00
	270-190-G481-6258	(Accountable Equipment)	\$ 2,820.00
	270-190-G481-6326	(Professional Services)	\$ 1,000.00
	270-190-G481-6385	(Cell Phones)	\$ 0.00
	270-190-G481-6394	(Registration Fees)	\$ 500.00
	270-190-G481-6400	(Travel-Training)	\$ 1000.00
	270-190-G481-6416	(Training-Business)	\$ 624.71
	270-190-G481-6584	(Memberships)	\$ 350.00
		<u>TOTAL</u>	\$277,839.74

Water System

7. To approve a unit price contract with Bermex, Inc. for FY24–FY26 Water Meter Reading Services.

To **approve** a unit price contract for FY24- FY26 Water Meter Reading Services with Bermex, Inc.; **authorize** the appropriation of retained earnings; and **authorize** the Chairwoman to execute the necessary documents.

Partial funding is available in the Water System's Customer Service Adopted FY24 Operating Budget for Professional Services, Fund 500, Department 500, Unit 5140, Object 6326.

Additional funding will be available with the following appropriation:

Increase Revenue:	500-500-5100-4994	Retained Earnings	\$1,144,000.00
Increase Expenditure:	500-500-5140-6326	Professional Services	\$1,144,000.00

8. To approve Supplemental Agreement No. 3 with UWS, Inc. to extend the current unit price contract for FY20-FY21 Water Meter Changeout Services (Residential/Light Commercial), Program No. MC2020, through FY24.

To **approve** Supplemental Agreement No. 3 to extend the current unit price contract with UWS, Inc. for FY20-FY21 Water Meter Changeout Services (Residential/Light Commercial), Program No. MC2020, through FY24; and **authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's Water RE&I-Meter Installations Adopted FY24 CIP Budget, Fund 510, Department 500, Unit 5751, Object 8456, Program No. MC2020.

9. **To approve Supplemental Agreement No. 3 with Jacobs Project Management Company to extend the existing Agreement through FY24 for Construction Management Services, Program No. C0160.**

To **approve** Supplemental Agreement No. 3 with Jacobs Project Management Company, in an amount not to exceed \$7,853,025.90 to extend the existing agreement and funding through FY24 for Construction Management Services, Program No. C0160; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's Construction Services Program FY24 Adopted CIP Budget as follows:

Increase Encumbrances:

GAE 510081120081	510-500-5752-8230	C0160-E	\$5,853,729.40
GAE 510081120082	510-500-5752-6326	C0160-E	\$1,999,296.50

Transfer from:

Construction Management Services
Preliminary Estimates

510-500-5752-8005	C0160-Z	\$7,853,025.90
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Transfer to:

Construction Management Services
Inspection & Supervision
Line & Plant Facilities

510-500-5752-8230	C0160-E	\$5,853,729.40
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Professional Services-
Utility Locating

510-500-5752-6326	C0160-E	<u>\$1,999,296.50</u>
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Total		\$7,853,025.90
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10. **To authorize the Chairwoman to execute two easements titled Sewer Easement Agreement and Abandonment, Release and Termination of Existing Sewer Easement for Akers Mill Area Outfall Sewer Replacement, Program No. S2070.**

To **authorize** the Chairwoman to execute two easements titled Sewer Easement Agreement and Abandonment, Release and Termination of Existing Sewer Easement for Akers Mill Area Outfall Sewer Replacement, Program No. S2070.

11. **To approve additional funding for the work order under the FY23 Stormwater Unit Price Contract with W.E. Contracting Co. for 3190 Brandy Station, Program No. SW2226.**

To **approve** additional funding for the work order under the FY23 Stormwater Unit Price Contract with W. E. Contracting Co., in the amount of \$10,525.35, for 3190 Brandy Station, Program No. SW2226; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is Available in the Water System's CIP Budget as follows:

Transfer from:

Stormwater Multi-Year Budget			
Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$10,525.35

Transfer to:

3190 Brandy Station			
Drainage Contract R&M Service	510-500-5758-6496	SW2226-C	\$10,525.35

12. **To approve Supplemental Agreement No. 1 to extend the current unit price contracts for FY23 Stormwater Management Unit Price Contract, Program No. SWM2023, through FY24.**

To **approve** Supplemental Agreement No. 1 to extend current unit price contracts for FY23 Stormwater Management Unit Price Contract, Program No. SWM2023, through FY24; and authorize the Chairwoman to execute the necessary documents.

Funding for Drainage Contract Repair & Maintenance Service is available in the Water System's Adopted Operating Budget, Fund 500, Department 500, Unit 5600, Object 6496.

Funding for new and replacement stormwater infrastructure is available in the Water System's Stormwater Capital Projects Adopted CIP Budget, Fund 510, Department 500, Unit 5758, Object 6496, Program Number SW9999.

13. **To approve a work order under the FY23 Stormwater Management Unit Price Contract with Wade Coots Company, Inc. for 1083 Fielding Way, Program No. SW2262.**

To **approve** a work order under the FY23 Stormwater Management Unit Price Contract with Wade Coots Company, Inc., in the amount of \$130,536.00, for 1083 Fielding Way, Program No. SW2262; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$130,536.00
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Transfer to:

1083 Fielding Way

Drainage Contract R&M Service	510-500-5758-6496	SW2262-C	\$130,536.00
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Transportation

14. **To authorize payment to the Federal Transit Administration for the remaining federal interest in a federally funded transit capital asset.**

To **authorize** payment to the Federal Transit Administration, in an amount not to exceed \$13,680.00, for the remaining federal interest in a federally funded capital asset; and **further authorize** the corresponding budget transactions.

Appropriate the federal portion of revenue previously received from First Transit, Inc., due to the Federal Transit Administration for insurance settlement of a fire-damaged transit bus, as follows:

Increase Revenue:	200-050-4802-4935	Other Loss/Damage Recoveries	\$13,680.00
Increase Expenditure:	200-050-4802-6633	Loss in Sale of Fixed Assets	\$13,680.00

15. **To approve the Fifteenth Amendment to Agreement with Cubic Transportation Systems, Inc., for repair, maintenance, and support services of the Breeze Fare Collection System, CCDOT Contract No. 002215.**

To **approve** the Fifteenth Amendment to Agreement with Cubic Transportation Systems, Inc., in an amount not to exceed \$100,834.92, for repair, maintenance, and support services of the Breeze Fare Collection System, effective October 1, 2023, through September 30, 2024, CCDOT Contract No. 002215; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Transit Grant Fund, with the following budget transfer:

Transfer from:	203-050-T086-8005	Preliminary Estimate	\$100,834.92
Transfer to:	203-050-T086-6491	Annual Maintenance & Support Contracts	\$100,834.92

16. **To determine that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq., on one parcel on Mableton Parkway Pedestrian Improvements, Phase 2, Project No. X2770.**

To **determine** that circumstances are such that it is necessary to proceed with condemnation proceedings by Declaration of Taking under O.C.G.A. §32-3-4, et. seq.; **authorize** the commencement of condemnation proceedings on one parcel on Mableton Parkway Pedestrian Improvements, Phase 2, Project No. X2770; **adopt** a Resolution and Order in form substantially similar to that presented and as approved by the County Attorney's Office; and **further authorize** the Chairwoman to execute the necessary documents.

Public Services Agency

PARKS

17. **To approve a contract with United Pool Construction, LLC. for materials and labor to resurface the outdoor pool at Seven Springs Water Park.**

To **approve** a contract with United Pool Construction, Inc. for materials and labor to resurface the outdoor pool at Seven Springs Water Park, in an amount not to exceed \$123,428.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available with the following budget transactions:

Decrease Expenditure:	010-105-3200-8005	(Preliminary Estimates)	\$123,428.00
Increase Expenditure:	010-105-3200-8110	(Renovation of Buildings/Structures)	\$123,428.00

18. **To authorize the purchase of a Prefabricated Mini-Pitch System from Musco Sports Lighting, LLC to be installed at Wallace Park, as part the GA 100 Program grant through the Atlanta United Foundation (AUF), in partnership with Local Initiatives Support Corporation (LISC).**

To **authorize** the purchase of a 60' x 120' prefabricated Mini-Pitch System from Musco Sports Lighting LLC for a price not to exceed \$73,000.00, under FY2023 Capital Funding; **authorize** the corresponding budget transactions; and **further authorize** the Purchasing Director to execute any necessary documents.

Funding is available with the following budget transactions:

Decrease Expenditure:	270-105-G166-8005	(Preliminary Estimates)	\$73,000.00
Increase Expenditure:	270-105-G166-8475	(Recreational Equipment)	\$73,000.00

19. **To approve an agreement with Shadrack Productions to provide, produce and manage a drive-through Holiday Light Show at Jim R. Miller Park.**

To **approve** a contract with Shadrack Productions (sealed bid #23-6726) to provide, produce, and manage the holiday drive-thru light show for the term of 3 years with the option of three additional one-year options; **authorize** the necessary budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Shadrack Productions will pay Cobb County a percentage of gross revenue received from ticket sales to enter the light show, as agreed to in the agreement. All funding will be entered as rental revenue under Jim R. Miller Park.

Library System

20. **To authorize the acceptance of a donation from the Cobb Library Foundation for special library programs and services.**

To **authorize** the acceptance of a donation from the Cobb Library Foundation in the amount of \$25,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman or Library Director to execute the necessary documents.

Increase Revenue:	270-080-GL10-GL10-4920	(Gifts and Donations)	\$25,000.00
Increase Expenditure:	270-080-GL10-GL10-6601	(Other Misc. Exp.)	\$25,000.00

21. **To approve the Memorandum of Understanding with the West Georgia Ukulele Ensemble to provide free music lessons for library users.**

To **approve** the Memorandum of Understanding with West Georgia Ukulele Ensemble to provide ukulele music lessons to Sweetwater Valley Library patrons; donation of circulating ukuleles; and **authorize** the Chairwoman or Library Director to execute the necessary documents.

Senior Services

22. **To authorize the submission of an application to Thanks Mom & Dad Fund® for their 2023-2024 Senior Center Innovation & Modernization grant.**

To **authorize** the submission of an application to Thanks Mom & Dad Fund® for their 2023-2024 Senior Center Innovation & Modernization grant.

Support Services Agency

Information Services

23. **To approve a lease with Dell Financial Services LLC (DFS) from an existing Master Lease Agreement (MLA), to replace up to 513 computers in the first quarter of FY 24 for Phase 9 Lease 059-060 of the PC Replacement Project.**

To **approve** a lease with Dell Financial Services LLC from an existing Master Lease Agreement, in an amount not to exceed \$771,750.00 (49 months of lease payments in FY 24 - FY 28) to finance the replacement of up to 513 computers in the first quarter of FY 24; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding for the FY 24 lease payments is available in the Capital Replacement Fund 380, PC Replacements Project, Unit 4580, as follows:

380-035-4580-6532	(Equipment Lease)	\$189,000.00
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Property Management

24. **To approve a contract with Maxair Mechanical, Inc. for installation of a new air handler unit at 100 Cherokee Street, a capital improvement project.**

To **approve** a contract with Maxair Mechanical, Inc., in the amount of \$310,583.00, for installation of a new air handler unit at 100 Cherokee Street; authorize a contingency, in the amount of \$31,058.00; **authorize** execution by Purchase Order through the Purchasing Department; and **further authorize** the corresponding budget transactions.

Funding is available in the project budget as follows:

381-110-PM01-8435-P2201-A	(HVAC)	\$310,583.00
381-110-PM01-8135-P2201-A	(Other Capital Exp - Contingency)	\$ 31,058.00

25. **To approve a one-year contract with two one-year options to renew with D. H. Pace Company for annual maintenance of automatic pedestrian and overhead doors at County-owned buildings.**

To **approve** a one-year contract with two one-year options to renew with D. H. Pace Company, with FY2024 contract amount of \$194,839.36, FY2025 contract amount of \$200,684.54, and FY2026 contract amount of \$206,705.08, for annual maintenance of automatic pedestrian and overhead doors at County-owned buildings; **authorize** execution by Purchase Order through the Purchasing Department; and **further authorize** the corresponding budget transactions.

Funding will be available in the FY2024 Property Management Operating Budget:

010-110-3640-6491	\$194,839.36
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26. **To approve a contract with Atlas Technical Consultants, LLC, for a Facilities Condition Assessment at 43 selected County-owned properties.**

To **approve** a contract with Atlas Technical Consultants, LLC, in an amount not to exceed \$231,200.00, for Facilities Condition Assessments at 43 selected County-owned properties; **authorize** execution by Purchase Order through the Purchasing Department; and **further authorize** the corresponding budget transactions.

Funding is available in the FY2023 Property Management Operating Capital Budget as follows:

010-110-3640-8676	(Professional Services)	\$231,200.00
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Public Safety Agency

27. **To authorize the advertisement of a Zone Two Light Towing permit vacancy.**

To **authorize** the advertisement of a Zone Two Light Towing permit vacancy.

Fire and Emergency Services

28. **To approve the renewal of a professional service agreement for Dr. Marvin Eric Nix as the continuing Medical Director for Cobb County Fire and Emergency Services (CCFES).**

To **approve** the renewal of a professional service agreement with Dr. Marvin Eric Nix as the continuing Medical Director for Cobb County Fire and Emergency Services, in the amount of \$54,000.00; and **authorize** the Chairwoman to execute any necessary documents.

Funding is available in the Fire Department's FY2024 operating budget as follows:

230-130-1000-6312	(Consultant Services)	\$54,000.00
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29. To **approve** the Master Services and Purchasing Agreement with Axon Enterprises, Inc.; authorize the Purchasing Director to purchase six 2023 Skydio X2E American-made Drones from Axon Enterprises, Inc., in an amount not to exceed \$177,931.68 over a five year period, under sealed bid #23-6744; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute any necessary documents.

230-130-1000-8480	Safety Equipment	\$177,931.68
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Community Development

30. **To review, in accordance with Section 6-207 of the Alcoholic Beverage Ordinance, a summary of the show cause hearing conducted on August 17, 2023, by the Cobb County License Review Board for David Martinez.**

To **review** the summary of the Show Cause Hearing of August 17, 2023, for Mr. Martinez, and **affirm** the decision of the License Review Board to suspend his alcohol permit for 7 days.

31. To review, in accordance with Section 6-207 of the Alcoholic Beverage Ordinance, a summary of the show cause hearing conducted on August 17, 2023, by the Cobb County License Review Board for Ankush Kumar.

To **review** the summary of the Show Cause Hearing of August 17, 2023, for Mr. Kumar, and **affirm** the decision of the License Review Board to suspend his alcohol permit for 1 day.

32. To review, in accordance with Section 6-207 of the Alcoholic Beverage Ordinance, a summary of the show cause hearing conducted on August 17, 2023, by the Cobb County License Review Board for James Wilson.

To **review** the summary of the Show Cause Hearing of August 17, 2023, for Mr. Wilson, and **affirm** the decision of the License Review Board to suspend his alcohol permit for 1 day.

33. To review, in accordance with Section 6-207 of the Alcoholic Beverage Ordinance, a summary of the show cause hearing conducted on August 17, 2023, by the Cobb County License Review Board for Samuel Gichura.

To **review** the summary of the Show Cause Hearing of August 17, 2023, for Mr. Gichura, and **affirm** the decision of the License Review Board to suspend his alcohol permit for 1 day.

Internal Audit

34. To approve the award of a contract with Mauldin & Jenkins for supplemental internal audit services.

To **approve** a contract with Mauldin & Jenkins for supplemental internal audit services in an amount not to exceed \$150,000.00; **authorize** the budget transactions; and **further authorize** the Chairwoman to execute any necessary documents.

Funds are available in the Internal Audit Department's budget as follows:

010-075-1700-6326	(Professional Services)	\$150,000.00
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Risk Management

35. To approve all interfund transfers for claims and safety equipment purchases to allow Risk Management to reimburse the appropriate departments.

To **approve** all interfund transfers for claims and safety equipment purchases; and **authorize** Risk Management to reimburse the appropriate department.

DOT - Airport - 23-01178

Decrease Expenditure:	710-055-8011-6605	Property Loss	\$561.10
Increase Expenditure:	710-055-8011-6594	Interfund Expense	\$561.10
Increase Revenue:	010-050-0720-0721-4960	Interfund Revenue	\$561.10
Increase Expenditure:	010-050-0720-0721-6499	Sign R&M	\$561.10

Property Management - 23-00747

Decrease Expenditure:	710-055-8011-6605	Property Loss	\$8,952.37
Increase Expenditure:	710-055-8011-6594	Interfund Expense	\$8,952.37
Increase Revenue:	010-110-3640-4960	Interfund Revenue	\$8,952.37
Increase Expenditure:	010-110-3640-6605	Property Loss	\$8,952.37

Police - Total Loss - 23-00006 - Vehicle 7929

Decrease Expenditure:	710-055-8011-8605	Autos, Vans, Trucks	\$23,712.38
Increase Expenditure:	710-055-8011-6594	Interfund Expense	\$23,712.38
Increase Revenue:	010-130-2100-4960	Interfund Revenue	\$23,712.38
Increase Expenditure:	010-130-2100-8605	Autos, Vans, Trucks	\$23,712.38

Police - Total Loss - 23-00006 - Vehicle 7589

Decrease Expenditure:	710-055-8011-8605	Autos, Vans, Trucks	\$15,558.33
Increase Expenditure:	710-055-8011-6594	Interfund Expense	\$15,558.33
Increase Revenue:	010-130-2100-4960	Interfund Revenue	\$15,558.33
Increase Expenditure:	010-130-2100-8605	Autos, Vans, Trucks	\$15,558.33

Finance

36. To adopt a resolution adopting all budget amendments set forth in agenda items on this date.

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

37. **To authorize a fund balance appropriation to support capital projects at the discretion of the Chairwoman and the four District Commissioners, within the General Fund.**

To **authorize** a fund balance appropriation to support ad hoc capital projects at the discretion of the Chairwoman and the four District Commissioners within the General Fund; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding will be available in FY2024 with the following appropriation:

Increase Revenue:	010-001-0120-4980	Fund Balance Appropriation	\$5,000,000.00
Increase Expenditure:	010-001-0120-8820	Chair - Contingency	\$1,000,000.00
Increase Expenditure:	010-001-0121-8820	District 1 - Contingency	\$1,000,000.00
Increase Expenditure:	010-001-0122-8820	District 2 - Contingency	\$1,000,000.00
Increase Expenditure:	010-001-0123-8820	District 3 - Contingency	\$1,000,000.00
Increase Expenditure:	010-001-0124-8820	District 4 - Contingency	\$1,000,000.00

Transactions will be processed after October 1, 2023 for the FY2024 budget year.

38. **To authorize the appropriation of funds received from the Cobb-Marietta Coliseum and Exhibit Hall Authority in accordance with the Performing Arts Center Operating Agreement and authorize those funds for the payment of invoices due to Butler Snow LLP.**

To **authorize** the appropriation of funds received from the Cobb-Marietta Coliseum and Exhibit Hall Authority in accordance with the Performing Arts Center Operating Agreement and authorize those funds for the payment of invoices due to Butler Snow LLP; **authorize** the corresponding budget transactions; and **further authorize** the Chair to execute the necessary documents.

Funding will be made available with the following budget transactions:

Increase Revenue:	010-014-0140-4506	(Other Local Revenue)	\$795,741.00
Increase Expenditure:	010-014-0140-6318	(Legal Fees)	\$795,741.00

All funds received from CMCEHA in accordance with Section 4.4 of the 2004 Performing Arts Center Operating Agreement will be appropriated into the General Fund and utilized to offset legal expenses associated with this agreement, and any future amendments thereto. The balance will be held in General Fund-Admin, and payments for legal services associated with this agreement will be paid from this location. Unspent balances will be carried forward at the end of each fiscal year and made available in the next fiscal year for the purposes intended herein.

CDBG

39. **To authorize the acceptance and allocation of Fiscal Year 2023 program funds from Edward Byrne Memorial Justice Assistance Grant allocations provided by the Bureau of Justice Assistance.**

To **approve** the acceptance and allocation of Fiscal Year 2023 Edward Byrne Memorial Justice Assistance Grant funds provided by the Department of Justice; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

The budget appropriations shown in Attachment A will account for the receipt and expenditure of FY2023 JAG funds.

40. **To authorize the acceptance and expenditure of Fiscal Year 2024 program income from the Community Development Block Grant, HOME Partnerships Investment Act, and the Neighborhood Stabilization Program and to establish the necessary funding lines.**

To **authorize** the acceptance and expenditure of Fiscal Year 2024 program income for the Community Development Block Grant, HOME Partnerships Investment Act and the Neighborhood Stabilization Program and establish the necessary funding lines; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

41. **To authorize the acceptance of Federal Fiscal Year 2024 Community Services Block Grant funds provided by the Georgia Department of Human Services.**

To **authorize** acceptance of Federal Fiscal Year 2024 Community Services Block Grant funds provided by the Georgia Department of Human Services; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

The budget appropriations shown in Attachment A will account for the receipt and expenditure of \$804,348.00 in FFY2024 CSBG funds.

County Clerk

42. **To approve minutes.**

To approve the minutes from the following meetings:

- August 21, 2023 - Agenda Work Session
- August 22, 2023 - BOC Work Session
- August 22, 2023 - BOC Regular Meeting
- September 5, 2023 - Dobbins Stakeholder meeting

Human Resources

43. To authorize settlement of workers' compensation claim on behalf of Brittney Robinson.

To **authorize** settlement of the Workers' Compensation claim W003793912 for Brittney Robinson in the amount of \$80,000.00, pursuant to the direction and within the terms discussed in Executive Session on September 11, 2023; and **further authorize** the Chief Human Resources Officer and the Workers' Compensation Administrator to execute the necessary settlement documents.

Funding is available in the Workers' Compensation Claims Fund.

CONSENT VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

REGULAR AGENDA

Transportation

44. To approve Change Order No. 3 (final) to the contract with SD&C, Inc., for roadway improvements on Sandtown Road, Project No. X2610, CCDOT Contract No. 001607.

Motion by Gambrill, second by Birrell, to **approve** Change Order No. 3 (final) to the contract with SD&C, Inc., a savings to the project in the amount of \$389,218.15, for roadway improvements on Sandtown Road, Project No. X2610, CCDOT Contract No. 001607; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Decrease Encumbrance

GAE 34705112132: 347-050-X260-X260-8762-X2610-C Turnkey Construction \$324,067.98

Transfer from: 347-050-X260-X260-8762-X2610-C Turnkey Construction \$324,067.98

Transfer to: 347-050-X260-X260-8005-X2600-A Preliminary Estimate \$324,067.98

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Improvements.

Sandtown Road (Coordinated project with the City of Marietta) is an eligible project/program under the Safety and Operational Improvements – Roadway Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 19).

To approve Change Order No. 3 (final) to the contract with SD&C, Inc., for roadway improvements on Sandtown Road, Project No. X2610, CCDOT Contract No. 001607 (CONT.)

SPLOST Project Summary as of August 2, 2023: Sandtown Road

Budget:	\$2,521,791.92	Expended:	\$1,961,029.89
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A savings to the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Decrease Encumbrance

GAE 51005112132: 510-500-5756-8260-W4422-C	Construction	\$65,150.17
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Transfer from:	Sandtown Road Safety and Operational Imprvs.		
	510-500-5756-8260-W4422-C	Construction	\$65,150.17
	510-500-5756-8265-W4422-M	Material and Supplies	\$ 5,000.00
	510-500-5756-8810-W4422-T	Contingency	<u>\$ 7,960.00</u>
		Total:	\$78,110.17

Transfer to:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$78,110.17

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

45. To adopt a resolution authorizing the submission of a FY23 Surface Transportation Block Grant Program application to the Federal Transit Administration for Transit Americans with Disabilities Act Sidewalk Improvements and authorize acceptance of awarded funding, Project No. B2750.

Motion by Richardson, second by Sheffield, to **adopt** a resolution authorizing the submission of a FY23 Surface Transportation Block Grant Program application to the Federal Transit Administration, in an amount not to exceed \$1,000,000.00, for Transit Americans with Disabilities Act Sidewalk Improvements, Project No. B2750; **authorize** the acceptance of awarded funding; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman, or her designee, to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

Appropriate receipt of Federal Transit Administration FY23 Section 5307 Surface Transportation Block Grant Program funding to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B270-B270-4444-B2750-A	FTA 5307 - STP	\$800,000.00
Increase Expenditure:	348-050-B270-B270-8005-B2750-A	Preliminary Estimate	\$800,000.00

Local match funding is available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B240-B240-8005-B2430-A	Preliminary Estimate	\$200,000.00
Transfer to:	348-050-B270-B270-8005-B2750-A	Preliminary Estimate	\$200,000.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Sidewalk Improvements.

Transit ADA Sidewalk Improvements is an eligible project/program under the Sidewalk Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 16, 21). SPLOST funding for sidewalk improvements will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.

SPLOST Project Summary as of August 2, 2023: Transit ADA Sidewalk Improvements

Budget:	\$14,375,000.00	Expended:	\$0.00
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VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

46. To approve a contract with D & H Construction Company, Inc., for drainage system repairs on Clintwood Drive, Project No. B2206, CCDOT Contract No. 001847.

Motion by Sheffield second by Birrell, to **approve** a contract with D & H Construction Company, Inc., in an amount not to exceed \$181,327.50, for drainage system repairs on Clintwood Drive, Project No. B2206, CCDOT Contract No. 001847; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B220-B220-8005-B2201-A	Preliminary Estimate	\$161,327.50
Transfer to:	348-050-B220-B220-8762-B2206-C	Turnkey Construction	\$161,327.50

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System.

Clintwood Drive is an eligible project/program under the Drainage System Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 14). SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way.

SPLOST Component Summary as of August 2, 2023: Drainage System

Budget:	\$10,053,789.35	Encumbered/Expended:	\$5,984,487.11
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Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$22,000.00
Transfer to:	Clintwood Drive Drainage - Utility Allow.		
	510-500-5756-6496-W5083-C	Drainage Contract R&M Svc.	\$20,000.00
	510-500-5756-8265-W5083-M	Materials and Supplies	\$ 1,500.00
	510-500-5756-8810-W5083-T	Contingency	<u>\$ 500.00</u>
		Total:	\$22,000.00

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

47. To ratify previous action by the County Manager authorizing emergency drainage repairs on Muscadine Trail, and approve Project No. B2297 to the 2021 Countywide Unit Price Contract with Chatfield Contracting, Inc., for said repairs, CCDOT Contract No. 002214.

Motion by Richardson, second by Gambrill, to **ratify** previous action by the County Manager authorizing emergency drainage repairs on Muscadine Trail, in response to a sinkhole; **approve** Project No. B2297 to the 2021 Countywide Unit Price Contract with Chatfield Contracting, Inc., in an amount not to exceed \$117,748.00, for said repairs, CCDOT Contract No. 002214; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B220-B220-8005-B2201-A	Preliminary Estimate	\$87,748.00
Transfer to:	348-050-B220-B220-8762-B2297-C	Turnkey Construction	\$87,748.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System.

Muscadine Trail is an eligible project/program under the Drainage System Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 14). SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right- of-way.

SPLOST Component Summary as of August 2, 2023: Drainage System

Budget:	\$10,053,789.35	Encumbered/Expended:	\$5,984,487.11
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$33,000.00
Transfer to:	3348 Muscadine Trail Emerg. Drainage Util. Allow.		
	510-500-5756-6496-W5084-C	Drainage Contract R&M Svc.	\$30,000.00
	510-500-5756-8265-W5084-M	Materials and Supplies	\$ 2,500.00
	510-500-5756-8810-W5084-T	Contingency	\$ 500.00
		Total:	\$33,000.00

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

48. **To approve Change Order No. 2 to Resurfacing Contract 2022-1 Local Roads (District 1) with C.W. Matthews Contracting Company, Inc., for resurfacing of County-maintained streets, Project No. B2901, CCDOT Contract No. 001790.**

Motion by Gambrell, second by Richardson, to **approve** Change Order No. 2 to Resurfacing Contract 2022-1 Local Roads (District 1) with C.W. Matthews Contracting Company, Inc., in an amount not to exceed \$115,958.90, for resurfacing of County-maintained streets, Project No. B2901, CCDOT Contract No. 001790; and **authorize** the Chairwoman to execute the necessary documents.

Available in the Water System's FY23 Adopted Operating Budget, as follows:

Available: 500-500-5400-5416-6516-W4453-C Sewer Line R&M Service \$115,958.90
Increase
Encumbrance
GAE 50004122247: 500-500-5400-5416-6516-W4453-C Sewer Line R&M Service \$115,958.90

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrell are attached and made a part of these minutes.*)

49. **To ratify previous action by the County Manager authorizing emergency repairs to a segment of Powers Ferry Road, and approve a contract with C.W. Matthews Contracting Company, Inc., for Powers Ferry Road Roadway Restoration, Project No. W2424, CCDOT Contract No. 002223.**

Motion by Richardson, second by Gambrell, to **ratify** previous action by the County Manager authorizing emergency repairs to a segment of Powers Ferry Road, in response to a water main failure; **approve** a contract with C.W. Matthews Contracting Company, Inc., in an amount not to exceed \$339,813.20, for Powers Ferry Road Roadway Restoration, Project No. W2424, CCDOT Contract No. 002223; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the Water System Adopted CIP Budget, with the following budget transfer:

Transfer from:	Unidentified New/Replacement Water Mains	
	510-500-5754-8005-W1503-Z	Preliminary Estimate \$339,813.20
Transfer to:	Powers Ferry Road - Water Emergency	
	510-500-5754-8260-W2424-C	Construction \$339,813.20

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrell are attached and made a part of these minutes.*)

50. **To approve the revised budget and current schedule for the 2011 Transportation Improvements Program, funded primarily by the 2011 Special Purpose Local Option Sales Tax.**

Motion by Richardson, second by Sheffield, to **approve** the revised budget and current schedule for the 2011 Transportation Improvements Program, funded primarily by the 2011 Special Purpose Local Option Sales Tax (SPLOST); and **authorize** the corresponding budget transactions, per the 2011 SPLOST Transportation Improvements Program Budget and Schedule. A copy of said schedule is attached and made a part of these minutes.

Available in the 2011 SPLOST Transportation Improvements Program Fund, per adjustments shown in the 2011 SPLOST Transportation Improvements Program Budget and Schedule.

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrell are attached and made a part of these minutes.*)

51. **To ratify previous action by the County Manager authorizing emergency repairs to a segment of Buckner Road, and approve a contract with C.W. Matthews Contracting Company, Inc., for Buckner Road Roadway Restoration, Project No. B2952, CCDOT Contract No. 002230.**

Motion by Sheffield, second by Birrell, to **ratify** previous action by the County Manager authorizing emergency repairs to a segment of Buckner Road, in response to a water main failure; **approve** a contract with C.W. Matthews Contracting Company, Inc., in an amount not to exceed \$91,812.95 for repairs on Buckner Road Roadway Restoration, Project No. B2952, CCDOT Contract No. 002230; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B290-B290-8761-B2950-C	Preliminary Estimate	\$15,925.44
Transfer to:	348-050-B290-B290-8762-B2952-C	Turnkey Construction	\$15,925.44

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Resurfacing.

Resurfacing is an eligible project/program under the Transportation – Roadway Resurfacing Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 12). SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, and resurfacing of various roadways throughout the county.

To ratify previous action by the County Manager authorizing emergency repairs to a segment of Buckner Road, and approve a contract with C.W. Matthews Contracting Company, Inc., for Buckner Road Roadway Restoration, Project No. B2952, CCDOT Contract No. 002230 (CONT).

SPLOST Component Summary as of August 2, 2023: Roadway Resurfacing

Budget:	\$215,811,790.35	Expended:	\$108,574,315.76
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Available in the Water System Adopted CIP Budget, with the following budget transfer:

Transfer from: Unidentified New/Replacement Water Mains

510-500-5754-8005-W1503-Z	Preliminary Estimate	\$75,887.51
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Transfer to: Buckner Road - Water Emergency

510-500-5754-8260-W2425-C	Construction	\$75,887.51
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VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

Public Services Agency

PARKS

52. To approve a contract with Breedlove Land Planning, Inc. for Professional Design and Construction Administration Services for the Conversion of Athletic Fields to Synthetic Turf at Wallace and Lost Mountain Parks under the 2022 PARKS SPLOST Program.

Motion by Gambrill, second by Birrell, to **approve** a contract with Breedlove Land Planning, Inc. in an amount not to exceed \$98,500.00, for Professional Services for Design and Construction Administration Services for the Conversion of Athletic Fields to Synthetic Turf at Wallace and Lost Mountain Parks, under the 2022 PARKS SPLOST Program; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the 2022 PARKS SPLOST fund as follows:

348-105-B065-B0651-E-8033 (Synthetic Turf Conversion & Replacement)	\$98,500.00
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The 2022 SPLOST, adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Parks Synthetic Turf Conversion and Replacement is an eligible project under the 2022 PARKS SPLOST Program (Cobb County 2022 SPLOST, Page 29). Extended life cycle, safety and playability, decreased maintenance costs, and the local economic impacts of tournament play are all advantages of synthetic turf over traditional Bermuda grass fields.

SPLOST Project Summary as of August 2, 2023:

Budget:	\$7,480,000.00	Expended to Date:	\$1,034,305.15
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VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

53. To approve a contract with AllStar Lighting & Electrical Services, Inc. to supply labor, equipment, and materials to replace lights at Fullers Park under the 2022 PARKS SPLOST program.

Motion by Richardson, second by Gambrill, to **approve** a contract with AllStar Lighting & Electrical Services, Inc. in an amount not to exceed \$1,002,096.00 to supply labor, equipment and materials to install new LED lighting fixtures at athletic fields and buildings at Fullers Park, under the 2022 PARKS SPLOST program; **authorize** the corresponding budget transactions, and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the 2022 PARKS SPLOST funds approved budget as follows:

348-105-B065-B0650C-8112	Electrical & Lighting Upgrades	\$1,002,096.00
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The 2022 SPLOST, adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Electrical and Lighting Upgrades (Fullers Park) is an eligible project under the 2022 SPLOST (Cobb County 2022 SPLOST, Page 29). This improvement will replace existing halide lighting with more efficient LED lighting and include related electrical improvements such as replacement of older underground wiring, breakers and switchgear throughout the park.

SPLOST Project Summary as of July 5, 2023 (Electrical & Lighting Upgrades)

Budget:	\$3,430,000.00
Expended to Date:	\$ 415,076.87

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

Support Services Agency

Information Services

54. To authorize the Purchasing Director to purchase software licenses greater than \$100,000.00 under provisions of a Department of Administrative Services (DOAS) contract with Dell Marketing LP for Microsoft server licenses in the new Data Center. This is a 2016 SPLOST project, Support Services Technology Improvements Program X0010.

Motion by Richardson, second by Birrell, to **authorize** the Purchasing Director to purchase software licenses greater than \$100,000.00, under provisions of Department of Administrative Services contract SPD-SPD0000060-0006, with Dell Marketing LP for Microsoft Server Licensing for the new data center in an amount not to exceed \$563,876.52; 2016 SPLOST project X0010; and **authorize** the corresponding budget transactions.

Funding is available in the 2016 SPLOST Technology Improvements Fund with the following budget transfers:

Decrease Expenditure:	347-035-X001-8005-X0010-A	(Preliminary Estimates)	\$563,876.52
Increase Expenditure:	347-035-X001-8675-X0010-A	(Computer Software)	\$563,876.52

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements, and anticipated corresponding budget funding to address, inter alia, Technology Improvements.

Microsoft Server Licensing for the new Data Center is an eligible project/program under the 2016 SPLOST. "Data Center Build and Technology Modernization" is an approved project of the Support Services Technology Improvements Work Program (Cobb County 2016 SPLOST, p. 38) which provides for data center technology architecture in the new Cobb County Data Center.

2016 SPLOST Project Summary as of August 2, 2023:
Data Center Build and Technology Modernization X0010

Current Budget:	\$9,178,771.00
Encumbrances:	\$ 316,655.87
Actual Expenditures:	\$7,693,810.37
Remaining in Program:	\$1,168,304.76

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

Property Management

55. To approve a contract with D. H. Pace Company for installation of overhead doors at the Fleet Car Service facility, 2016 SPLOST Program X0911.

Motion by Richardson, second by Gambrill, to **approve** a contract with D. H. Pace Company, in the amount of \$76,282.00, for installation of overhead doors at the Fleet Car Service facility, located at 1940 County Services Parkway, Marietta, 2016 SPLOST Program X0911; **authorize** execution by Purchase Order through the Purchasing Department; and **further authorize** the corresponding budget transactions.

Funding is available in the 2016 SPLOST Program budget with the following transfer:

Transfer from: 347-110-X091-8005-X0911-C	(Prelim Estimate)	\$76,282.00
Transfer to: 347-110-X091-8125-X0911-T	(Const Exp/Bldg)	\$76,282.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Countywide Improvements.

The construction of a new Fleet Car Service facility is an eligible capital improvement project/program under the 2016 SPLOST and is an approved project of the Support Services Improvements Work Program (Cobb County 2016 SPLOST, p.37) which provides for construction of facilities and equipment, inter alia, the Fleet Car Service facility.

SPLOST Project Summary as of August 2, 2023: Car Service Facility, Project No. X0911.

Current Budget:	\$7,003,782.00
Encumbrances:	\$49,605.00
Actual Expenditures:	\$6,832,283.19
Amount Remaining in the Project:	\$121,893.81
This Agenda:	\$76,282.00

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

56. To approve a contract with Capital City Electrical Services LLC, for replacement of the electrical system at Juvenile Court, 2022 SPLOST Program B0910.

Motion by Birrell, second by Sheffield, to **approve** a contract with Capital City Electrical Services, LLC, in an amount not to exceed \$310,000.00, for replacement of the electrical system at Juvenile Court, located at 34 Waddell Street, Marietta, 2022 SPLOST Program B0910; **authorize** execution by Purchase Order through the Purchasing Department; and **further authorize** the corresponding budget transactions.

Funding is available in the 2022 SPLOST Program budget as follows:

348-110-B091-8112-B0910-E (Property Mgmt.-Electrical) \$310,000.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Support Services improvements.

Property Management Projects is an eligible improvement project/program under the 2022 SPLOST and is an approved project of the Support Services Facilities Improvements (Cobb County 2022 SPLOST, p. 42) which provides for equipment upgrades to facilities.

SPLOST Project Summary as of August 2, 2023: Property Management Projects, Project B0910.

Current Budget:	\$10,150,000.00
Encumbrances:	\$ 24,426.50
Actual Expenditures:	\$ 1,182,015.07
Amount Remaining in the Project:	\$ 8,852,333.43
This Agenda:	\$ 310,000.00

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

Public Safety Agency

57. To approve Supplemental Agreement No. 2 to the contract with Batson-Cook Company, for the final phase of the new Precinct 6 Police Station in North East Cobb, 2016 SPLOST Program X1041.

Motion by Birrell, second by Sheffield, to **approve** Supplemental Agreement No. 2, in the amount of \$2,000,000.00, to the contract with Batson-Cook Company, for the final phase of the new Precinct 6 Police Station, 2016 SPLOST Program X1041, as well as the necessary owner's contingency in the amount of \$200,000.00; **authorize** a fund balance appropriation within the General Fund, in the amount of \$2,200,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding will be available with the following transactions:

Increase Revenue:	010-130-2100-4980	(Fund Balance Appropriation)	\$2,200,000.00
Increase Expenditure:	010-130-2100-6594	(Interfund Expense)	\$2,200,000.00
Increase Revenue:	347-130-X104-4960-X1041-C	(Interfund Revenue)	\$2,200,000.00
Increase Expenditure:	347-130-X104-8125-X1041-C	(New Bldgs & Struct)	\$2,200,000.00

Please create a new GAE in the amount of **\$2,000,000.00** with Batson-Cook for Supplemental Agreement No.2.

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Public Safety Improvements.

The construction of a new Precinct 6 Police station in North East Cobb is an eligible Public Safety improvement project/program under the 2016 SPLOST and is an approved project of the Public Safety Improvements (Cobb County 2016 SPLOST, p 33) which provides for improvements and construction of facilities and equipment, new Precinct 6 Police station in North East Cobb.

SPLOST Project Summary as of August 2, 2023: North East Precinct (New Precinct 6 Police Station), Project No. X1041.

Current Budget:	\$5,536,973.98
Encumbrances:	\$ 51,264.30
Actual Expenditures:	\$5,485,709.68
Amount Remaining in the Project:	\$ 0.00
This agenda:	\$2,200,000.00

VOTE: **ADOPTED 4-0**, Chairwoman Cupid not present (*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

APPOINTMENTS

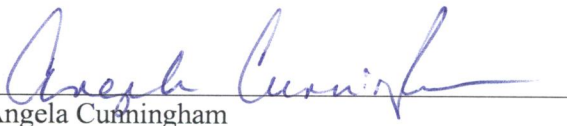
58. To approve the appointment of Steven Mints to the Civil Service Board.

Motion by Birrell, second by Sheffield, to **approve** the appointment of Steven Mints to the Civil Service Board for a term-balance to expire on March 31, 2025. This appointment will replace Cheryl Stephenson.

VOTE: **ADOPTED 3-1**, Commissioner Gambrill opposed and Chairwoman Cupid not present
(*Statements of Commissioner Birrell and Commissioner Gambrill are attached and made a part of these minutes.*)

ADJOURNMENT

The meeting was adjourned at 10:38 a.m.


Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

Commissioner Gambrill's statement

When the Board first entered Executive Session in March 2022 to discuss the "Home Rule" challenge, I challenged the County Attorney's Office on the premise and requested outside counsel to be sought.

While the County Attorney's Office claims the Association of County Commissioners of Georgia (ACCG) provided legal advice, I too am in receipt of the documents from the ACCG regarding Home Rule, to which it clearly defines the limit of this Board's Constitutional powers as to redistricting. I also contend that the Board of Commissioners did not follow the Home Rule challenge in its entirety.

In addition, the Georgia Supreme Court has ruled that the GA Constitution limits legislative action by the Board of Commissioners to matters for which no provision has been made by general law. Furthermore, the "Home Rule" powers granted to the Board of Commissioners do not extend to any matters which the Georgia General assembly by general law has preempted, like the redistricting map here in Cobb Co. Commissioners of Wayne Co. v. Smith 240 Ga. 540 (1978); Brophy v. McCranie 264 Ga. 187 (1994).

In fact, even in Federal Court in Georgia, the court has ruled the General Assembly is the only legislative body with the power to enact redistricting legislation for the counties; therefore, where the General Assembly failed to enact reapportionment legislation for a certain county, although it was entitled to consideration as an expression of county policy, a reapportionment plan proposed by a county was not a legislatively enacted plan requiring deferential treatment and the district court was required to fashion a reapportionment plan. Bodker v. Taylor, 2002 U.S. Dist. LEXIS 27447 (N.D. Ga. June 5, 2002). In January, Georgia State Attorney General, Chris Carr stated that the Cobb County Commission's move to amend its electoral redistricting map is "inappropriate and not legally binding."

Per the letter dated December 22, 2022, from C. Ryan Germany, General Counsel for the Office of the Secretary of State, "you should not consider the ministerial function of filing the Amendment with our office or the publishing of the Amendment to the a comment on whether the Amendment is allowable under state law or a proper exercise of the authority by the Cobb County Commission, nor should you rely on this to attempt to establish the validity of the Amendment." "In fact" he continues "it appears that the Amendment is very likely an unauthorized exercise of authority by the Cobb County Commissioner that does not comply to Georgia Law or the State Constitution.

With the majority of this Board's actions on October 25, 2022 and the resulting filing and recording with the Office of the Secretary of State on October 26, 2022, the boundaries of the districts from which county commissioners were elected in Districts 1 and 3 were changed (14) days prior to the General Election, and eight (8) days after early voting had begun using district boundaries for Districts 1 and 3 as approved by the Governor.

Furthermore, the Board of Elections certified the election of Commissioners in District 1 and 3 using the map as approved by the Governor on March 2, 2022 on November 15, 2022 and not the maps that the Board of Commissioners made effective on October 26, 2022.

In a letter dated October 3, 2022 Deputy Legislative Counsel D. Stuart Morelli, "It is practically indisputable that a county home rule resolution or ordinance changing the boundaries of the districts from which county commissioners are elected would be an action affecting the procedure for the election of the county's governing authority. O.C.G.A. 36-35-4.1, no such statutory authority exists for Georgia counties.

In January, I was unjustifiably removed from this dais and prevented from representing my constituents and carrying out the duties I was elected to perform, based on an opinion that is not supported by law or policies of this Board.

Quotes by DaShanne Stokes, "Leadership by deception isn't leadership. It's fraud. Truth is hard, propaganda is cheap."

While I am here representing my constituents and fulfilling my duties as an elected official, I hereby request the clerk to attach this statement to each vote that is recorded herein.

Commissioner Birrell's statement

I do not support the Home Rule Challenge of the majority of this board. It is unconstitutional and illegal. I voted against the amended map three times in 2022 (1/25/22, 10/11/22 and 10/25/22).

I have a duty to represent my constituents and will not have my vote suppressed as I was duly elected on November 8, 2022 under the state map (HB 1154) voted on by the Georgia General Assembly in February 2022 and signed into law by Governor Kemp on March 2, 2022 and certified by the Board of Elections on November 15, 2022.

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS SET
FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissioners this date.

This 12th of September 2023

RESOLUTION

Resolution authorizing the filing of an application with the Federal Transit Administration, an operating administration of the United States Department of Transportation, for Federal transportation assistance authorized by Chapter 1 of Title 23 of the United States Code (23 U.S.C. § 133 – Surface Transportation Program), Chapter 53 of Title 49 of the United States Code (49 U.S.C. § 5307 – Urbanized Area Formula Grants), and other Federal statutes administered by the Federal Transit Administration.

WHEREAS, the Federal Transit Administration has been delegated authority to award Federal financial assistance for a transportation project; and

WHEREAS, the grant or cooperative agreement for federal financial assistance will impose certain obligations upon Cobb County, and may require Cobb County to provide the local share of the project cost; and

WHEREAS, Cobb County has provided or will provide all annual certifications and assurances to the Federal Transit Administration required for the project.

NOW, THEREFORE, BE IT RESOLVED that the Cobb County Board of Commissioners authorize the filing of a Section 5307 grant application by Cobb County with the Federal Transit Administration, Department of Transportation, United States of America in an amount not to exceed **\$1,000,000.00 for capital assistance for construction of Transit ADA Sidewalk Improvements**; and

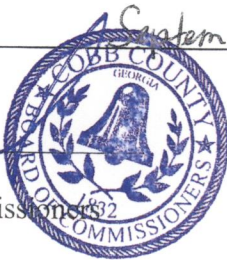
1. That the Chairwoman of the Cobb County Board of Commissioners, or her designee, is authorized to execute and file an application on behalf of Cobb County with the Federal Transit Administration for federal assistance authorized by 23 U.S.C. § 133, 49 U.S.C. § 5307, and other federal statutes authorizing a project administered by the Federal Transit Administration.
2. That the Chairwoman of the Cobb County Board of Commissioners, or her designee, is authorized to execute and file with its application the annual certifications and assurances and other documents the Federal Transit Administration requires before awarding a Federal assistance grant or cooperative agreement.
3. That the Chairwoman of the Cobb County Board of Commissioners, or her designee, is authorized to execute grant and cooperative agreements with the Federal Transit Administration on behalf of Cobb County.

CERTIFICATION

The undersigned duly qualified Chairwoman of the Cobb County Board of Commissioners, acting on behalf of the Cobb County Board of Commissioners, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Cobb County Board of Commissioners held on September 12, 2023.

This 22nd day of September, 2023

Lisa N. Cupid, Chairwoman
Cobb County Board of Commissioners



Attest:

Clerk

Cobb County Board of Commissioners

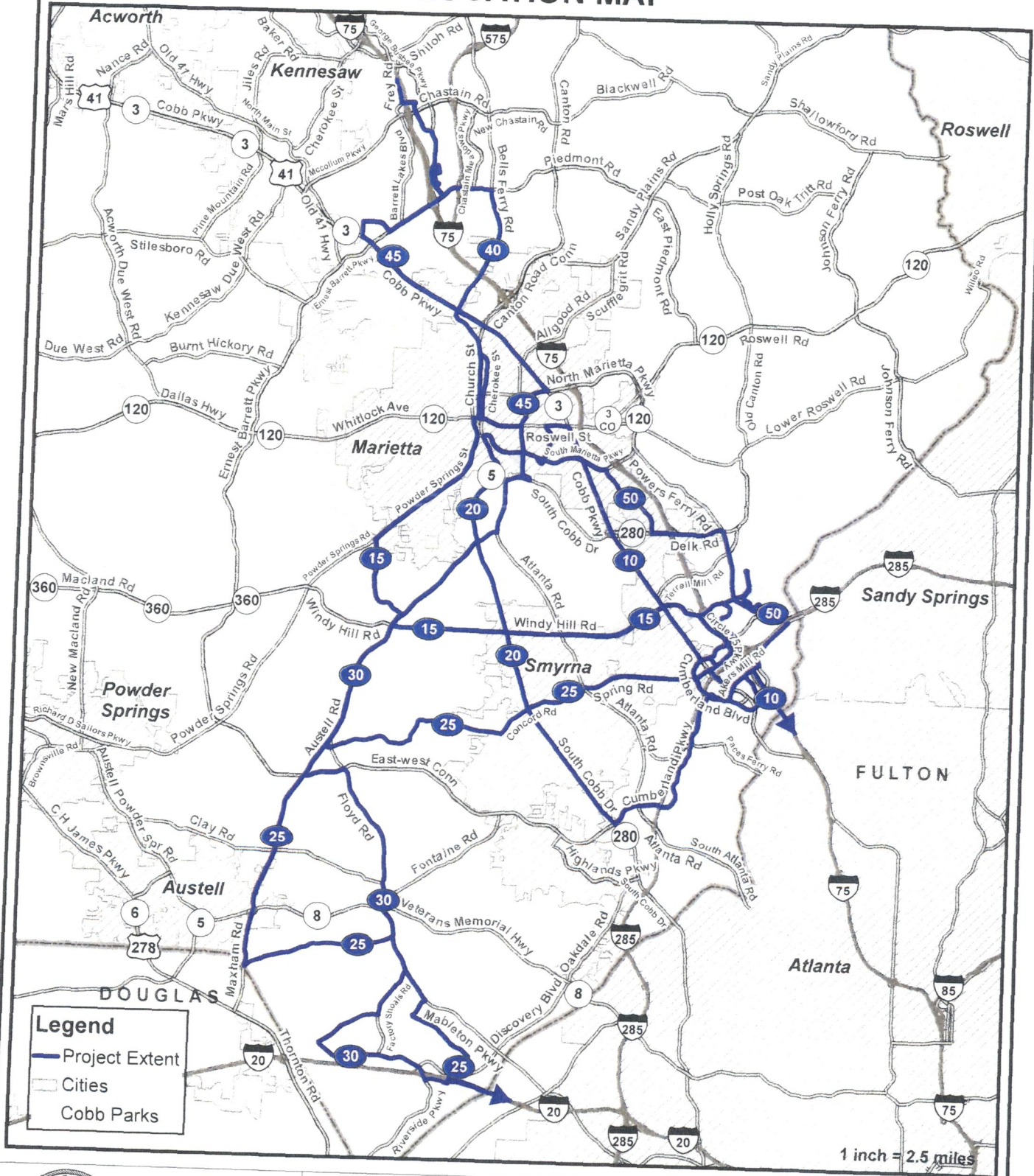
APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

9/12/23

FY23 Surface Transportation Block Grant Program Project List
Section 5307 Grant Budget
Transit ADA Sidewalk Improvements

Capital Projects (20% Local Match)	Project Cost	Federal Share	Local Share
Transit ADA Sidewalk Improvements	\$1,000,000.00	\$ 800,000.00	\$ 200,000.00
Subtotal - Capital Projects (80%/20%)	\$ 1,000,000.00	\$ 800,000.00	\$ 200,000.00
Total - FY23 STBG Program Budget	\$ 1,000,000.00	\$ 800,000.00	\$ 200,000.00

LOCATION MAP



Department of Transportation

PROJECT:
Transit ADA Sidewalk Improvements
Project No. B2750

DATE: September 12, 2023



Notes:
• Commission Districts 1, 2, 3, 4
• Project extents are only along local bus routes within the County limits

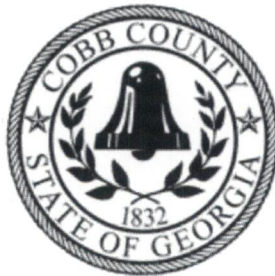
BUDGET/SCHEDULE



2011 Transportation Improvements Program



September 2023



Cobb County... Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

LISA N. CUPID, CHAIRWOMAN
KELI GAMBRILL, DISTRICT 1
JERICA RICHARDSON, DISTRICT 2
JOANN K. BIRRELL, DISTRICT 3
MONIQUE SHEFFIELD, DISTRICT 4

COUNTY MANAGER
DR. JACKIE R. McMORRIS

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
SEPTEMBER 12, 2023 PROPOSED BUDGET

Revenue Source	Current Revenue Budget August 15, 2023	Proposed Increase/(Decrease) From Current	Proposed Revenue Budget September 12, 2023
4250 Sales Tax Revenue	\$ 269,764,625	\$ -	\$ 269,764,625
4439 Federal Transit Administration 5307 - Capital	\$ 695,400	\$ -	\$ 695,400
4441 Federal Transit Administration 5307 - Planning	\$ 1,522,717	\$ -	\$ 1,522,717
4442 Federal Transit Administration 5307 - Operating	\$ 889,881	\$ -	\$ 889,881
4444 Federal Transit Administration 5307 - STP	\$ 5,150,000	\$ -	\$ 5,150,000
4466 Georgia Department of Transportation	\$ 59,234,136	\$ (9,270)	\$ 59,224,866
4487 Atlanta Regional Commission	\$ 1,118,211	\$ -	\$ 1,118,211
4494 Other State Revenue	\$ 15,000,000	\$ -	\$ 15,000,000
4505 Community Improvement Districts	\$ 7,830,108	\$ -	\$ 7,830,108
4506 Other Local Revenue	\$ 1,835,869	\$ (12)	\$ 1,835,857
4854 Interest Earnings	\$ 4,798,528	\$ 37,714	\$ 4,836,242
4855 LGIP - Interest Earnings	\$ 1,462,110	\$ 612,903	\$ 2,075,013
4918 Developer Contributions	\$ 2,365,207	\$ -	\$ 2,365,207
4940 Sale of Maps, Books, and Copies	\$ 31,397	\$ -	\$ 31,397
4944 Sale of Salvage Property	\$ 129,794	\$ (4,035)	\$ 125,759
4955 Miscellaneous - Other	\$ 170	\$ -	\$ 170
Total Revenues	\$ 371,828,153	\$ 637,300	\$ 372,465,452

Total Expenditures by Major Program	Current Expenditure Budget August 15, 2023	Proposed Increase/(Decrease) From Current	Proposed Expenditure Budget September 12, 2023
E000 Shared Cost	\$ 53,638,879	\$ 1,602,858	\$ 55,241,737
E001 Bridges Rehabilitation/Replacement	\$ 9,346,948	\$ -	\$ 9,346,948
E002 Drainage System Improvements	\$ 5,027,515	\$ -	\$ 5,027,515
E003 Intersection Safety and Operational Improvements	\$ 13,179,592	\$ -	\$ 13,179,592
E004 Thoroughfare Improvements	\$ 86,403,365	\$ (707,220)	\$ 85,696,145
E005 Traffic Management, Traffic Signal Timing, and Planning	\$ 13,234,270	\$ -	\$ 13,234,270
E006 Roadway Safety and Operational Improvements	\$ 47,226,243	\$ (258,338)	\$ 46,967,905
E007 Sidewalks	\$ 15,941,013	\$ -	\$ 15,941,013
E008 School Zone Safety and Operational Improvements	\$ 2,107,513	\$ -	\$ 2,107,513
E009 Resurfacing	\$ 97,971,895	\$ -	\$ 97,971,895
E010 Transit Infrastructure Improvements	\$ 27,750,921	\$ -	\$ 27,750,921
Total Expenditures/Expenses	\$ 371,828,153	\$ 637,300	\$ 372,465,453

2011 SPLOST Transportation Improvements Program
Proposed Revised Budget Update
September 12, 2023
Summary of Revenue and Expenditure Budget Adjustments

Revenue Budget Adjustments

4466	Georgia Department of Transportation	Budget adjustment for revenue received.	Decrease	(\$9,270)
4506	Other Local	Budget adjustment for revenue received.	Decrease	(\$12)
4854	Interest Earnings	Recognition of Interest Earnings received.	Increase	\$37,714
4855	Local Government Investments Pool (LGIP) - Interest Earnings	Recognition of LGIP - Interest Earnings received.	Increase	\$612,903
4944	Sale of Salvage Property	Budget adjustment for revenue received.	Decrease	(\$4,035)

Total Revenue Budget Adjustments

\$637,300

Expenditure Budget Adjustments

E0000	2011 SPLOST TIP Shared Cost	Program savings.	Increase	\$1,602,858
E4020	Windy Hill Road (East)	Project is complete.	Decrease	(\$110,866)
E4030	Windy Hill Road (West)	Project is complete.	Decrease	(\$136,619)
E4100	I-75 at Windy Hill Road Diverging Diamond Interchange	Revised estimate for right-of-way phase completion.	Decrease	(\$17,760)
E4190	Interstate North Parkway at Interstate North Circle	Project is complete.	Decrease	(\$441,975)
E6060	Sandy Plains Road	Project is complete.	Decrease	(\$258,338)

Total Expenditure Budget Adjustments

\$637,300

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
SEPTEMBER 12, 2023 PROPOSED BUDGET

Project #	Project Name	Current Program Budget August 15, 2023	Proposed Increase/(Decrease) From Current	Proposed Program Budget September 12, 2023
E0000	2011 SPLOST TIP Shared Cost	53,638,879	1,602,858	55,241,737
	E000 Shared Cost Total	\$ 53,638,879	\$ 1,602,858	\$ 55,241,737
E1000	Bridge Rehabilitation Replacement Shared Cost	169,419	-	169,419
E1010	Burnt Hickory Road over Mud Creek	1,388,385	-	1,388,385
E1020	Cedar Brook Drive over Noonday Creek Tributary	178	-	178
E1030	Collins Road over Little Allatoona Creek	109,311	-	109,311
E1040	Hopkins Road over Wildhorse Creek (Joint Project with Powder Springs)	728,031	-	728,031
E1050	New Chastain Road Westbound (WB) over Noonday Creek	1,177,727	-	1,177,727
E1060	Old Stilesboro Road over Little Allatoona Creek	1,038,810	-	1,038,810
E1070	Pitner Road over Little Allatoona Creek	1,100,047	-	1,100,047
E1080	Stout Parkway over Gothards Creek	1,027,413	-	1,027,413
E1090	Mark Avenue over Noonday Creek Tributary	158,700	-	158,700
E1100	Paper Mill Road over Sope Creek	1,926,999	-	1,926,999
E1150	East Cobb Park Pedestrian Bridge	4,606	-	4,606
E1160	Silver Comet Trail Pedestrian Bridges	517,321	-	517,321
	E001 Bridge Rehabilitation Replacement Total	\$ 9,346,948	\$ -	\$ 9,346,948
E2000	Drainage System Improvements Shared Cost	50,576	-	50,576
E2010	Gray Squirrel Crossing Drainage	17,035	-	17,035
E2020	Riverhill Court Drainage	83,587	-	83,587
E2030	Post Oak Tritt Road Drainage	15,483	-	15,483
E2040	Silver Comet Trail Drainage	222,037	-	222,037
E2050	Maner Road Drainage	59,443	-	59,443
E2060	Pat Mell Road Drainage	87,322	-	87,322
E2070	Crossing Creek Point Drainage	173,852	-	173,852
E2080	New Macland Road Drainage	147,824	-	147,824
E2090	Mabry Road Drainage	178,841	-	178,841
E2100	Steinhauer Road Drainage	120,058	-	120,058
E2110	Twin Branches Circle Drainage	21,116	-	21,116
E2120	Boxwood Trace Drainage	17,160	-	17,160
E2130	Creek Park Drive Drainage (At 2860)	141,116	-	141,116
E2140	Ledford Drive Drainage	137,811	-	137,811
E2150	Laramie Drive Drainage	71,320	-	71,320
E2160	Bayliss Drive Drainage	24,480	-	24,480
E2170	Canton Road Drainage	5,371	-	5,371
E2180	Clubland Drive Drainage	130,056	-	130,056
E2190	Haverhill Drive Drainage	23,053	-	23,053
E2200	Providence Road Drainage	22,415	-	22,415
E2210	Crockett Drive Drainage	90,883	-	90,883
E2220	Brookside Drive Drainage	69,730	-	69,730
E2230	Emerson Bridge Court Drainage	77,815	-	77,815
E2240	Creek Park Drive Drainage (At 2915)	41,150	-	41,150
E2250	Ebenezer Road Drainage	14,503	-	14,503
E2260	Circle 75 Parkway Culvert Drainage	103,022	-	103,022
E2270	Clinton Drive Drainage	24,943	-	24,943
E2280	Wicks Valley Drive Drainage	138,837	-	138,837
E2290	Holly Mill Run Drainage	95,703	-	95,703
E2300	Morgan Lake Drive Drainage	106,975	-	106,975
E2310	Paper Mill Road Drainage	32,315	-	32,315
E2320	Johnson Ferry Road Drainage	6,205	-	6,205
E2330	Old Paper Mill Drive Drainage	57,768	-	57,768
E2340	Mountain Trace Drainage	24,926	-	24,926
E2350	Irene Drive Drainage	37,645	-	37,645
E2360	Lorrie Drive Drainage	74,668	-	74,668
E2370	Brett Circle Drainage	49,883	-	49,883
E2380	Ridgewood Court Drainage	144,377	-	144,377
E2390	Robin Hood Place Drainage	92,809	-	92,809
E2400	Independence Way Drainage	120,121	-	120,121
E2410	Longford Court Drainage	13,090	-	13,090
E2420	Summer Drive Drainage	22,637	-	22,637
E2430	Windchime Way Drainage	8,770	-	8,770
E2440	Hunting Creek Drive Drainage	166,678	-	166,678
E2450	Liberty Hill Road Drainage	24,108	-	24,108
E2460	North Hadaway Road Drainage	335,308	-	335,308
E2470	Wood Glen Lane Drainage	111,112	-	111,112
E2480	Summerford Court Drainage	6,486	-	6,486
E2490	Lake Fjord Pass Drainage	75,274	-	75,274
E2500	Rockcrest Drive Drainage	16,733	-	16,733
E2510	Beechwood Drive Drainage	24,703	-	24,703
E2520	Winterset Parkway at Powers Ferry Road Drainage	23,690	-	23,690
E2530	Shadowridge Drive Drainage	24,922	-	24,922

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
SEPTEMBER 12, 2023 PROPOSED BUDGET

Project #	Project Name	Current Program Budget August 15, 2023	Proposed Increase/(Decrease) From Current	Proposed Program Budget September 12, 2023
E2540	North Booth Road Drainage	22,405	-	22,405
E2550	Lake Chimney Court Drainage	70,470	-	70,470
E2560	Liberty Hill Road Drainage (Second location on Liberty Hill Road)	112,931	-	112,931
E2570	Burnt Hickory Rd at Farmview Dr Drainage (with E9150 - Resurfacing 2015-1)	-	-	-
E2580	Martin Court Drainage	151,491	-	151,491
E2590	South Cobb Industrial Boulevard Drainage	196,593	-	196,593
E2600	Oak Lane Drainage	31,130	-	31,130
E2610	Karls Gate Drive Drainage	126,708	-	126,708
E2620	Cajun Drive Drainage	24,790	-	24,790
E2630	Haverhill Drive Drainage	91,793	-	91,793
E2640	Countywide Drainage System Improvements, Phase 1	21,437	-	21,437
E2650	Stilesboro Road Drainage	170,022	-	170,022
E002 Drainage System Improvements Total		\$ 5,027,515	\$ -	\$ 5,027,515
E3000	Intersection Safety and Operational Improvements Shared Cost	60	-	60
E3010	Barrett Parkway/SR 5 Connector at Home Center Drive	433,405	-	433,405
E3020	Cobb Parkway/US 41/SR 3 at Mars Hill Road	1,657,321	-	1,657,321
E3030	Cobb Parkway/US 41/SR 3 at Windy Hill Road	6,657,315	-	6,657,315
E3040	Cooper Lake Road at King Springs Road	263,767	-	263,767
E3050	Holly Springs Road at Davis Road	382,764	-	382,764
E3060	John Ward Road at Cheatham Hill Road	2,311,859	-	2,311,859
E3070	Six Flags Parkway at Lee Industrial Boulevard/Six Flags Drive	1,473,099	-	1,473,099
E003 Intersection Safety and Operational Improvements Total		\$ 13,179,592	\$ -	\$ 13,179,592
E4000	Thoroughfare Improvements Shared Cost	11,052	-	11,052
E4010	Skip Spann Connector	15,169,595	-	15,169,595
E4020	Windy Hill Road (East)	3,488,161	(110,866)	3,377,294
E4030	Windy Hill Road (West)	12,676,376	(136,619)	12,539,757
E4040	Windy Hill Road (Joint Project with Smyrna, Smyrna - Sponsor)	-	-	-
E4050	I-75 at Wade Green Road Diverging Diamond Interchange	5,313,723	-	5,313,723
E4060	Barrett Parkway (SR 5 Connector) at Busbee Parkway	942,825	-	942,825
E4070	Cobb Parkway/US 41/SR 3 at Dallas Acworth Highway/SR92	2,834,879	-	2,834,879
E4080	Cobb Parkway/US 41/SR3 at Cedarcrest Road/Awtrey Church Road	516,549	-	516,549
E4090	Windy Hill Road/Terrell Mill Road Connector (Concept - Project X2401)	49,884	-	49,884
E4100	I-75 at Windy Hill Road Diverging Diamond Interchange	23,712,723	(17,760)	23,694,963
E4110	South Barrett Reliever, Phase 2	5,269,121	-	5,269,121
E4120	I-285 Auxiliary Lanes	86,580	-	86,580
E4130	I-75 Circle 75 Ramp	86,283	-	86,283
E4150	Cobb Parkway/US 41 at Windy Ridge Parkway	652,683	-	652,683
E4160	Cobb Parkway/US 41 at I-285 Eastbound Off-Ramp	645,500	-	645,500
E4170	Cobb Pkwy/US 41/SR 3 at Mack Dobbs Road/Rutledge Road	227,078	-	227,078
E4180	Cobb Pkwy/US 41/SR 3 at Watts Drive/Pine Mountain Court	108,228	-	108,228
E4190	Interstate North Parkway at Interstate North Circle	10,887,155	(441,975)	10,445,180
E4210	I-285 Multi-Use Bridge	1,543,434	-	1,543,434
E4220	Factory Shoals Road	2,181,535	-	2,181,535
E004 Thoroughfare Improvements Total		\$ 86,403,364	\$ (707,220)	\$ 85,696,144
E5000	Traffic Management, Traffic Signal Timing, and Planning Shared Cost	5,852	-	5,852
E5010	Advanced Transportation Management Systems (ATMS)	2,719,433	-	2,719,433
E5020	Incident Management	1,720,191	-	1,720,191
E5021	Incident Management - CCTV Camera Upgrade Procurement	54,420	-	54,420
E5030	Planning Studies	3,109,133	-	3,109,133
E5040	Traffic Signals	3,415,700	-	3,415,700
E5041	Traffic Signals - Video Detection Cameras Procurement	259,720	-	259,720
E5042	Traffic Signals - Signal Rebuild - Powder Springs Rd at Hopkins Rd/Carter Rd	369,110	-	369,110
E5043	Traffic Signals - Signal Rebuild - South Gordon Road at Old Alabama Road	-	-	-
E5044	Traffic Signals - Signal Upgrade - Due West Road at Midway Road	127,308	-	127,308
E5045	Traffic Signals - Signal Upgrade - Akers Mill Road at Overton Park	48,905	-	48,905
E5046	Traffic Signals - Signal Upgrade - Cumberland Parkway at Adams Lake Boulevard	105,440	-	105,440
E5050	Transportation Technology	1,273,412	-	1,273,412
E5051	Transportation Technology - Storage Area Network Technology Procurement	25,647	-	25,647
E005 Traffic Management, Traffic Signal Timing, and Planning Total		\$ 13,234,270	\$ -	\$ 13,234,270
E6000	Roadway Safety and Operational Improvements Shared Cost	33,136	-	33,136
E6010	Floyd Road	6,578,173	-	6,578,173
E6020	Lower Roswell Road	9,297,966	-	9,297,966
E6030	Pine Mountain Road	3,895,168	-	3,895,168
E6040	River View Road	2,813,536	-	2,813,536
E6050	Roadway Signage Upgrade	124,113	-	124,113
E6060	Sandy Plains Road	8,106,887	(258,338)	7,848,549
E6070	Shiloh Road/Shallowford Road	8,729,674	-	8,729,674
E6080	Six Flags Dr (Renamed Cityview Dr - Riverside Pkwy to Six Flags Pkwy)	1,792,549	-	1,792,549
E6090	Six Flags Dr (Renamed Riverside Pkwy - Factory Shoals Rd to Riverside Pkwy)	2,363,659	-	2,363,659

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
SEPTEMBER 12, 2013 PROPOSED BUDGET

Project #	Project Name	Current Program Budget August 15, 2013	Proposed Increase/(Decrease) From Current	Proposed Program Budget September 12, 2013
E6100	Walker Drive Extension	3,026,460	-	3,026,460
E6110	Woodland Brook Drive	464,924	-	464,924
	E006 Roadway Safety and Operational Improvements Total	\$ 47,226,243	\$ (258,338)	\$ 46,967,905
E7000	Sidewalks Shared Cost	337,766	-	337,766
E7010	Pisgah Road Sidewalk	704,772	-	704,772
E7020	South Gordon Road Sidewalk	81,482	-	81,482
E7030	Timber Ridge Road Sidewalk	232,048	-	232,048
E7040	Cooper Lake Road Sidewalk	153,187	-	153,187
E7050	Timber Ridge Road Sidewalk (Pedestrian Bridge)	89,703	-	89,703
E7060	Atlanta Road Sidewalk	22,538	-	22,538
E7070	Little Road Sidewalk	29,357	-	29,357
E7080	Powers Road Sidewalk	84,778	-	84,778
E7090	Woodlawn Drive Sidewalk (with E6020 - Lower Roswell Road)	-	-	-
E7100	Burnt Hickory Road Sidewalk	7,497	-	7,497
E7110	Ewing Road Sidewalk	606,310	-	606,310
E7120	Ebenezer Road Sidewalks	1,044,071	-	1,044,071
E7130	Shallowford Road Sidewalk	463,630	-	463,630
E7140	Steinhauer Road Sidewalk	245,231	-	245,231
E7150	Rocky Mountain Road Sidewalk	91,157	-	91,157
E7160	Old Sewell Road Sidewalk	928,660	-	928,660
E7170	Irwin Road Sidewalk (Completed by GDOT)	-	-	-
E7180	John Ward Road Sidewalk	250,970	-	250,970
E7190	Luther Ward Road Sidewalk	323,012	-	323,012
E7200	Casteel Road Sidewalk	771,461	-	771,461
E7210	Brookwood Drive Sidewalk	229,216	-	229,216
E7220	East West Connector Sidewalks	154,633	-	154,633
E7230	Bells Ferry Road Sidewalk (Completed by Road Maintenance)	-	-	-
E7240	Post Oak Tritt Road Sidewalk	15,797	-	15,797
E7250	Post Oak Tritt Road Sidewalk	33,323	-	33,323
E7260	Wesley Chapel Road Sidewalk	748,859	-	748,859
E7270	McClure Road Sidewalk	15,506	-	15,506
E7280	Central Library - Roswell Street	20,903	-	20,903
E7290	2014 Countywide ADA Compliant Sidewalk Improvements	103,182	-	103,182
E7300	John Ward Road Sidewalk (with E3060 - John Ward Road at Cheatham Hill Road)	-	-	-
E7310	West Sandtown Road Sidewalk	301,176	-	301,176
E7320	Bob Cox Road Sidewalk	173,621	-	173,621
E7330	Mars Hill Road Sidewalk	59	-	59
E7340	Villa Rica Road Sidewalk	21,456	-	21,456
E7350	McCollum Parkway Sidewalk	810,286	-	810,286
E7360	Little Willeo Road Sidewalk	1,405,628	-	1,405,628
E7370	Atlanta Road Sidewalk	122,697	-	122,697
E7380	Piedmont Road (East) Sidewalk	93,462	-	93,462
E7390	Pete Shaw Road Sidewalk	442,958	-	442,958
E7400	Casteel Road (East) Sidewalk	28,000	-	28,000
E7410	Piedmont Road (West) Sidewalk	115,129	-	115,129
E7420	Shallowford Road Sidewalk	424,245	-	424,245
E7430	Providence Road Sidewalk	9,689	-	9,689
E7440	Burnt Hickory Road Sidewalk	50,930	-	50,930
E7450	South Gordon Road Sidewalk	124,953	-	124,953
E7460	Anderson Mill Road Sidewalk	203,969	-	203,969
E7470	Gaydon Road Sidewalk	152,454	-	152,454
E7480	Riverside Parkway Sidewalk	180,944	-	180,944
E7490	Factory Shoals Road Sidewalk	12,114	-	12,114
E7500	Six Flags Parkway Sidewalk	197,791	-	197,791
E7510	I-285 Pedestrian Bridge (See Project No. E4210)	150	-	150
E7520	Windy Ridge Parkway Bridge Pedestrian Improvements	890,289	-	890,289
E7530	Roswell Road Sidewalk	83,790	-	83,790
E7540	Old Concord Road Sidewalk (with E7550 - 2015 ADA Sidewalks)	-	-	-
E7550	2015 Countywide ADA Compliant Sidewalk Improvements	479,838	-	479,838
E7560	Mableton Parkway Pedestrian Improvements, Phase 1	569,383	-	569,383
E7570	Irwin Road Sidewalk	394,915	-	394,915
E7580	Gordon Combs Road Sidewalk	862,039	-	862,039
	E007 Sidewalks Total	\$ 15,941,013	\$ -	\$ 15,941,013
E8000	School Zone Safety and Operational Improvements Shared Cost	1,596	-	1,596
E8010	Church Street (Mableton Elementary School)	295,659	-	295,659
E8020	Ebenezer Road (Addison Elementary School)	35,000	-	35,000
E8030	Hembree Road (Pope High School)	132,109	-	132,109
E8040	Paper Mill Road (Sope Creek Elementary School)	333,992	-	333,992
E8050	Post Oak Tritt Road (Hightower Trail Middle School)	538,010	-	538,010

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
SEPTEMBER 12, 2023 PROPOSED BUDGET

Project #	Project Name	Current Program Budget August 15, 2023	Proposed Increase (Decrease) From Current	Proposed Program Budget September 12, 2023
E8060	Indian Hills Parkway (East Side Elementary School)	243,388	-	243,388
E8070	Johnson Ferry Road (Mt. Bethel Elementary School)	10,738	-	10,738
E8080	South Gordon Road and Blair Bridge Road (Bryant Elementary School)	95,010	-	95,010
E8090	Spring Hill Parkway (Teasley Elementary School)	201,778	-	201,778
E8100	Old Stilesboro Road (Pickett's Mill Elementary School)	220,234	-	220,234
E008 School Zone Safety and Operational Improvements Total		\$ 2,107,513	\$ -	\$ 2,107,513
E9000	Resurfacing Shared Cost	49,521	-	49,521
E9010	Resurfacing 2012-1 - Countywide Major Thoroughfares (LMIG)	7,383,313	-	7,383,313
E9020	Resurfacing 2012-2 Local Roads South	1,822,378	-	1,822,378
E9030	Resurfacing 2012-3 Local Roads North	2,272,085	-	2,272,085
E9040	Resurfacing 2012-4 Subdivision Roads North	733,724	-	733,724
E9050	Resurfacing 2012-5 Subdivision Roads South	887,134	-	887,134
E9060	Resurfacing 2012-6 Crack Sealing	124,935	-	124,935
E9070	Resurfacing 2012-7 Local Roads Countywide	3,303,743	-	3,303,743
E9080	Resurfacing 2013-1 - Countywide Major Thoroughfares (LMIG)	12,652,536	-	12,652,536
E9090	Resurfacing 2013-2 Local Roads South	5,061,209	-	5,061,209
E9100	Resurfacing 2013-3 Local Roads North	5,937,398	-	5,937,398
E9110	Resurfacing 2014-4 Silver Comet Trail	1,606,786	-	1,606,786
E9120	Resurfacing 2014-3 Local Roads North	5,883,024	-	5,883,024
E9130	Resurfacing 2014-1 - Countywide Major Thoroughfares (LMIG)	9,974,480	-	9,974,480
E9140	Resurfacing 2014-2 Local Roads South	4,202,560	-	4,202,560
E9150	Resurfacing 2015-1 - Countywide Major Thoroughfares (LMIG)	9,362,193	-	9,362,193
E9160	Resurfacing 2015-2 Local Roads South	4,569,986	-	4,569,986
E9170	Resurfacing 2015-3 Local Roads North	5,025,616	-	5,025,616
E9180	White Road At Riverside Parkway	638,133	-	638,133
E9190	Resurfacing 2016-1 - Countywide Major Thoroughfares (LMIG)	12,465,765	-	12,465,765
E9200	Resurfacing 2016-2 Local Roads South	4,015,377	-	4,015,377
E009 Resurfacing Total		\$ 97,971,895	\$ -	\$ 97,971,895
E10A0	Transit Infrastructure Improvements Shared Cost	-	-	-
E10B0	Cobb Parkway/US 41/SR 3 Corridor - Signal Pre-Emption Upgrades	471,410	-	471,410
E10C0	Cobb Parkway/US 41/SR 3 Corridor - Park and Ride Lots	1,714,756	-	1,714,756
E10C01	Marietta Transfer Center Relocation	19,761,647	-	19,761,647
E10C02	Cumberland Transfer Center	2,055,000	-	2,055,000
E10C03	CobbLinc Transit Centers System Analysis and Needs Assessment Study	369,912	-	369,912
E10C04	Cumberland Transit Center Site Selection Study	479,587	-	479,587
E10C05	Marietta Transit Center Site Selection Study	431,164	-	431,164
E10D0	Cobb Parkway/US 41/SR 3 Corridor - Queue Jumper Lanes	122,121	-	122,121
E10E0	Cobb Parkway/US 41/SR 3 Corridor - Alter Analysis and Draft Env Impact Statement	2,345,324	-	2,345,324
E010 Transit Infrastructure Improvements Total		\$ 27,750,922	\$ -	\$ 27,750,922
		\$ 371,828,154	\$ 637,300	\$ 372,465,454

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status					08/21/23	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete		
1	E1010	Burnt Hickory Rd over Mud Creek - Replace	X	X	X	X	X	Mar-14	
2	E1020	Cedar Brook Drive over Noonday Creek Tributary - Rehab	X	N/A	N/A	X	X	Jul-13	
3	E1030	Collins Rd over Little Noonday Creek Bridge - Rehab	X	N/A	N/A	X	X	Dec-13	
4	E1040	Hopkins Rd over Wildhorse Creek Bridge (joint project w/ Powder Springs) - Replace	X	N/A	X	X	X	Apr-13	
5	E1050	New Chastain Rd over Noonday Creek Bridge - Replace	X	N/A	X	X	X	Apr-13	
6	E1060	Old Stilesboro Rd over Little Allatoona Creek - Replace	X	N/A	X	X	X	Apr-14	
7	E1070	Pitner Rd over Little Allatoona Creek - Replace	X	N/A	X	X	X	May-15	
8	E1080	Stout Pkwy over Gothards Creek - Replace	X	X	X	X	X	Mar-14	
9	E1090	Mark Ave. Bridge Replacement	X	X	X	X	X	Jun-12	
10	E1100	Paper Mill Rd over Sope Creek Bridge (D1300) - Replace	X	X	X	X	X	Apr-13	
11	E1150	East Cobb Park Pedestrian Bridge - Rehab	X	N/A	X	X	X	Dec-13	
12	E1160	Silver Comet Pedestrian Bridges - Rehab	X	N/A	X	X	X	Dec-13	
13	E2010	Drainage Project - Gray Squirrel Crossing	X	N/A	X	X	X	Jan-12	
14	E2020	Drainage Project - Riverhill Ct	X	N/A	X	X	X	Mar-12	
15	E2030	Drainage Project - Post Oak Trnt Rd	X	N/A	X	X	X	Mar-12	
16	E2040	Drainage Project - Silver Comet Trail	X	N/A	X	X	X	Jan-14	
17	E2050	Drainage Project - Maner Road (off S. Cobb Dr)	X	X	X	X	X	Jun-12	
18	E2060	Drainage Project - Pat Mell Road	X	N/A	X	X	X	Apr-12	
19	E2070	Drainage Project - Crossing Creek Point (off Pisgah S Gordon)	X	N/A	X	X	X	Apr-12	
20	E2080	Drainage Project - New Macland Rd (near McEachern HS)	X	N/A	X	X	X	Apr-12	
21	E2090	Drainage Project - Mabry Rd/Woodford Pass	X	N/A	X	X	X	Mar-13	
22	E2100	Drainage Project - Steinhauer Rd (scour repair)	X	N/A	X	X	X	Nov-12	
23	E2110	Drainage Project - Twin Branches Drive	X	N/A	X	X	X	May-12	
24	E2120	Drainage Project - Boxwood Trace (off Wade Green Rd)	X	N/A	X	X	X	Jul-12	
25	E2130	Drainage Project - Creek Park Dr @ Wendy Ln	X	N/A	X	X	X	Sep-12	
26	E2140	Drainage Project - Ledford Drive	X	X	X	X	X	Oct-12	
27	E2150	Drainage Project - Laramie Drive	X	N/A	X	X	X	Jul-12	
28	E2160	Drainage Project - Bayliss Drive	X	N/A	X	X	X	Mar-14	
29	E2170	Drainage Project - Canton Rd	X	N/A	X	X	X	Jun-12	
30	E2180	Drainage Project - Clubland Drive Emergency Repair	X	N/A	X	X	X	Jul-12	
31	E2190	Drainage Project - Haverhill Drive	X	N/A	X	X	X	Aug-12	
32	E2200	Drainage Project - Providence Rd	X	N/A	X	X	X	Sep-12	
33	E2210	Drainage Project - Crockett Drive	X	N/A	X	X	X	Nov-13	
34	E2220	Drainage Project - Brookside Dr	X	N/A	X	X	X	Apr-14	
35	E2230	Drainage Project - Emerson Bridge Ct (SA to CCWS Contract)	X	N/A	X	X	X	Sep-12	
36	E2240	Drainage Project - Creek Park Drive	X	N/A	X	X	X	Sep-12	
37	E2250	Drainage Project - Ebenezer Rd	X	N/A	X	X	X	Nov-12	
38	E2260	Drainage Project - Circle 75 (Construction in 2005 SPLOST)	X	X	X	X	X	Aug-15	
39	E2270	Drainage Project - Clinton Dr	X	N/A	X	X	X	Oct-12	
40	E2280	Drainage Project - Wicks Valley Dr	X	X	X	X	X	Feb-13	
41	E2290	Drainage Project - Holly Mill Run	X	X	X	X	X	Feb-13	
42	E2300	Drainage Project - Morgan Lake Dr	X	N/A	X	X	X	Jun-13	
43	E2310	Drainage Project - Paper Mill Rd	X	X	N/A	X	X	Jun-14	
44	E2320	Drainage Project - Johnson Ferry Road	X	X	X	X	X	Dec-12	
45	E2330	Drainage Project - Old Paper Mill Drive	X	N/A	X	X	X	Jan-13	
46	E2340	Drainage Project - Mountain Trace	X	N/A	X	X	X	Apr-15	
47	E2350	Drainage Project - Irene Drive Emergency Repair	X	N/A	X	X	X	Apr-13	
48	E2360	Drainage Project - Lorrie Drive Emergency Repair	X	N/A	X	X	X	Jul-13	
49	E2370	Drainage Project - Brett Circle	X	N/A	X	X	X	Aug-14	
50	E2380	Drainage Project - Ridgewood Ct at Kincaid Rd	X	N/A	X	X	X	Oct-13	
51	E2390	Drainage Project - Robin Hood Ln	X	N/A	X	X	X	Jun-13	
52	E2400	Drainage Project - Independence Way	X	N/A	X	X	X	Jun-14	
53	E2410	Drainage Project - Longford Court	X	N/A	X	X	X	Oct-13	
54	E2420	Drainage Project - Summer Drive (IGA w/ Cherokee Co)	X	N/A	N/A	X	X	Jun-13	
55	E2430	Drainage Project - Windchime Way	X	N/A	X	X	X	Aug-13	
56	E2440	Drainage Project - Hunting Creek Drive	X	N/A	X	X	X	Aug-13	
57	E2450	Drainage Project - Liberty Hill Road I	X	N/A	X	X	X	Feb-15	
58	E2460	Drainage Project - North Hadaway Road	X	N/A	X	X	X	Oct-14	
59	E2470	Drainage Project - Wood Glen Lane	X	N/A	X	X	X	Mar-14	
60	E2480	Drainage Project - Summerford Court	X	N/A	X	X	X	Oct-13	
61	E2490	Drainage Project - Lake Fjord Pass	X	N/A	X	X	X	Nov-13	
62	E2500	Drainage Project - Rockcrest Drive	X	N/A	X	X	X	Oct-13	
63	E2510	Drainage Project - Beechwood Drive	X	N/A	X	X	X	Oct-13	
64	E2520	Drainage Project - Winterset Pkwy	X	N/A	X	X	X	Feb-14	
65	E2530	Drainage Project - Shadowridge Drive	X	N/A	X	X	X	Dec-14	
66	E2540	Drainage Project - North Booth Road @ Chalker ES	X	N/A	X	X	X	Jan-15	

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status					08/21/23	Status
			Engineering	Right of Way	Bid Stage	Construction	Complete	Construction Let Date	
67	E2550	Drainage Project - Lake Chimney Court (w/SWM)	X	N/A	X	X	X	Feb-15	
68	E2560	Drainage Project - Liberty Hill Road II	X	X	X	X	X	Jul-15	
69	E2570	Drainage Project - Burnt Hickory Rd @ Farmview Dr	X	N/A	X	X	X	May-15	
70	E2580	Drainage Project - Martin Court	X	X	X	X	X	Sep-15	
71	E2590	Drainage Project - South Cobb Industrial Blvd.	X	N/A	X	X	X	May-15	
72	E2600	Drainage Project - Oak Lane	X	N/A	X	X	X	Aug-15	
73	E2610	Drainage Project - Karls Gate Drive	X	N/A	X	X	X	Jul-15	
74	E2620	Drainage Project - Cajun Drive	X	N/A	X	X	X	Jun-15	
75	E2630	Drainage Project - Haverhill Drive, Phase 2	X	N/A	X	X	X	Jun-15	
76	E2640	Drainage Project - Countywide Drainage Impr., Phase 1	X	N/A	X	X	X	Sep-15	
77	E2650	Drainage Project - Stilesboro Road	X	N/A	X	X	X	Nov-15	
78	E3010	Barrett Pkwy @ Home Center Drive	X	X	X	X	X	Mar-13	
79	E3020	Cobb Pkwy @ Mars Hill Rd Intersection	X	X	X	X	X	Jun-13	
80	E3030	Cobb Pkwy @ Windy Hill Rd	X	X	X	X	X	Mar-16	
81	E3040	Cooper Lake Rd @ King Springs Rd	X	X	X	X	X	Aug-14	
82	E3050	Holly Springs Rd @ Davis Rd Roundabout	X	N/A	N/A	X	X	Feb-12	
83	E3060	John Ward Rd @ Cheatham Hill Rd Roundabout (combine w/ E7300)	X	X	X	X	X	Jun-14	
84	E3070	Six Flags Pkwy @ Lee Industrial Six Flags Dr	X	X	X	X	X	Feb-14	
85	E4010	Skip Spann Connector (Busbee-Frey)	X	X	X	X	X	Dec-13	
86	E4020	Windy Hill Road - EAST	X	X	X	X	X	Sep-14	
87	E4030	Windy Hill Road - WEST	X	X	X	X	X	Sep-14	
88	E4050	I-75 / Wade Green Rd Interchange Diverging Diamond Interchange - Design/Build	X	N/A	X	X	X	Sep-15	
89	E4060	Barrett Pkwy at Busbee Pkwy	X	X	X	X	X	Aug-15	
90	E4070	Cobb Pkwy/US41 at Dallas Acworth Hwy SR92	X	X	X	X	X	Oct-16	
91	E4080	Cobb Pkwy/US41 at Cedarcrest Rd Awtry Church Rd	X	N/A	X	X	X	Dec-16	
92	E4090	Windy Hill Rd / Terrell Mill Rd Connector - Concept Development Only	X	N/A	N/A	N/A	N/A	N/A	
93	E4100	Windy Hill Rd Interchange at I-75 DDI	X	X	X	X	X	Nov-15	
94	E4110	South Barrett Reliever, Phase 2 (TCACID)	X	X	X	X	X	Jan-16	
95	E4120	I-285 Auxiliary Lanes - Concept Development Only	X	N/A	N/A	N/A	N/A	N/A	
96	E4130	I-75 SB Circle 75 Parkway Ramp - Concept Development Only	X	N/A	N/A	N/A	N/A	N/A	
97	E4150	Cobb Parkway at Windy Ridge Parkway	X	X	X	X	X	Jan-16	
98	E4160	Cobb Parkway at I-285 EB off Ramp	X	X	X	X	X	Jan-16	
99	E4170	US 41 Cobb Pkwy at Mack Dobbs Rd Rutledge Rd - GDOT Quick Response	X	N/A	X	X	X	Feb-15	
100	E4180	US 41 Cobb Pkwy at Watts Drive - GDOT Quick Response	X	N/A	X	X	X	Feb-15	
101	E4190	Interstate North Parkway Realignment	X	X	X	X	X	Oct-16	
102	E4210	I-285 Multi-Use Bridge - Engineering ROW Only	X	X	N/A	N/A	N/A	N/A	
103	E4220	Factory Shoals Road (Six Flags Road to White Road)	X	X	X	X	X	Aug-15	
104	E5010	Advanced Transportation Management Systems (ATMS)	X	N/A	X	X	X	N/A	
105	E5020	Incident Management	X	N/A	X	X	X	N/A	
106	E5021	Incident Management - CCTV Camera Upgrade	X	N/A	N/A	N/A	X	N/A	
107	E5030	Planning Studies	X	N/A	N/A	N/A	X	N/A	
108	E5040	Traffic Signals	X	N/A	X	X	X	N/A	
109	E5041	Traffic Signal Video Detection Cameras Communication Manager Equipment	X	N/A	N/A	N/A	X	N/A	
110	E5042	Traffic Signal Rebuild - Powder Springs Road at Hopkins Road Carter Road	X	N/A	X	X		May-23	CST start Fall 2023
111	E5043	Traffic Signal Rebuild - South Gordon Road at Old Alabama Road	X	N/A	N/A	N/A		Jul-22	w/ Old Alabama Rd Sidewalk (X2769)
112	E5044	Traffic Signal Upgrade - Due West Road at Midway Road	X	N/A	X	X		Feb-23	CST start Fall 2023
113	E5045	Traffic Signal Upgrade - Akers Mill Road at Overton Park	X	N/A	X	X		Feb-23	CST start Fall 2023
114	E5046	Traffic Signal Upgrade - Cumberland Parkway at Adams Lake Drive	X	N/A	X	X		Feb-23	CST start Fall 2023
115	E5050	Transportation Technology	X	N/A	X	N/A	X	N/A	
116	E5051	Transportation Technology - Storage Area Network	X	N/A	N/A	N/A	X	N/A	
117	E6010	Floyd Road (Veterans Memorial Hwy to Clay Rd)	X	X	X	X	X	Aug-14	O/S Utilities (GPC)
118	E6020	Lower Roswell Road (Woodlawn Dr to Davidson Rd) w/ E7090 Woodlawn SW	X	X				Nov-23	Design and ROW in progress w/ E7090
119	E6030	Pine Mountain Road (Stilesboro Rd to Shillings Rd)	X	X	X	X	X	Nov-14	
120	E6040	River View Road (Veterans Memorial Hwy to Nichols Dr)	X	X	X	X	X	Dec-18	
121	E6050	Roadway Signage Upgrade	X	N/A	N/A	X	X	May-15	
122	E6060	Sandy Plains Road (E Piedmont Rd to Ebenezer Rd)	X	X	X	X	X	Oct-17	
123	E6070	Shiloh Rd/Shallowford Rd (Eng & ROW in 2005 splst)	N/A	N/A	X	X	X	Sep-12	
124	E6080	Six Flags Drive (Riverside Pkwy to Six Flags Pkwy)	X	X	X	X	X	Nov-14	
125	E6090	Six Flags Drive (Factory Shoals Rd to Riverside Pkwy)	X	X	X	X	X	Jun-15	
126	E6100	Walker Drive Extension (Church St to Old Floyd Rd)	X	X	X	X	X	Oct-14	
127	E6110	Woodland Brook Drive (Log Cabin to Paces Ferry Rd)	X	X	X	X	X	Apr-12	
128	E7010	Pisgah Rd Sidewalks - Fill-in-the-Gaps Project 2012-1	X	X	X	X	X	Jun-13	
129	E7020	South Gordon Rd Sidewalks - Fill-in-the-Gaps Project 2012-2	X	N/A	X	X	X	Oct-12	
130	E7030	Timber Ridge Rd Sidewalks - Fill-in-the-Gaps Project 2012-3	X	X	X	X	X	Jan-13	
131	E7040	Cooper Lake Rd Sidewalks - Fill-in-the-Gaps Project 2012-4	X	X	X	X	X	Feb-13	
132	E7050	Timber Ridge Rd Sidewalks (Ped Bridge) - Fill-in-the-Gaps Project 2012-5	X	X	X	X	X	Jan-13	

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status				08/21/23	Status
			Engineering	Right of Way	Let Stage	Construction Complete	Construction Let Date	
133	E7060	Atlanta Rd Sidewalks - Fill-in-the-Gaps Project 2012-6	X	N/A	N/A	X	Mar-13	
134	E7070	Little Rd Sidewalks - Fill-in-the-Gaps Project 2012-7	X	N/A	N/A	X	Apr-13	
135	E7080	Powers Rd Sidewalks - Fill-in-the-Gaps Project 2012-8	X	N/A	N/A	X	Apr-13	
136	E7090	Woodlawn Drive Sidewalks - Fill-in-the-Gaps w/ E6020 Lower Roswell Rd	X	X	N/A		Nov-23	Design and ROW in progress w/ E6020
137	E7100	Burnt Hickory Rd Sidewalks - Fill-in-the-Gaps Project 2012-10	X	N/A	N/A	X	Feb-14	
138	E7110	Ewing Rd Sidewalks - School Related Project 2012-1	X	X	X	X	Jun-13	
139	E7120	Ebenezer Road sidewalks - School Related	X	X	X	X	Jun-14	
140	E7130	Shallowford Rd Sidewalks - School Related Project 2012-3	X	X	X	X	Jun-13	
141	E7140	Steinhauer Rd Sidewalks - School Related Project 2012-4	X	X	X	X	Feb-13	
142	E7150	Rocky Mountain Rd Sidewalks - School Related Project 2012-5	X	X	X	X	Feb-13	
143	E7160	Old Sewell Rd Sidewalks - School Related Project 2012-6	X	X	X	X	May-13	
144	E7170	Irvin Road Sidewalks - School Related Let by GDOT - Design Build	X	X	X	X	Feb-15	
145	E7180	John Ward Rd Sidewalks - School Related Project 2012-8	X	N/A	X	X	Sep-12	
146	E7190	Luther Ward Rd Sidewalks - School Related Project 2012-9	X	X	X	X	Aug-13	
147	E7200	Casteel Rd Sidewalks - School Related Project 2012-10	X	X	X	X	Jul-16	
148	E7210	Brookwood Dr Sidewalks - Transit Area Project 2012-1	X	X	X	X	Mar-13	
149	E7220	East West Conn Sidewalks - Transit Area Project 2012-2	X	N/A	N/A	X	Nov-13	
150	E7230	Bell Ferry Rd Sidewalks - Transit Area Project 2012-3	X	N/A	N/A	X	May-12	
151	E7240	Post Oak Tritt Rd Sidewalks - Transit Area Project 2012-4	X	N/A	N/A	X	Jan-14	
152	E7250	Post Oak Tritt Rd Sidewalks - Transit Area Project 2012-5	X	N/A	N/A	X	Jan-14	
153	E7260	Wesley Chapel Rd Sidewalks (Sandy Plains Road to Spring Mill Drive)	X	X	X	X	Sep-17	
154	E7270	McClure Rd Sidewalks - Fill-in-the-Gaps Project 2012-11	X	N/A	N/A	X	Nov-13	
155	E7280	Central Library - Roswell St Sidewalks	X	N/A	X	X	Nov-12	
156	E7290	ADA Compliant Sidewalk Improvements	X	N/A	X	X	Apr-14	
157	E7300	John Ward Rd Sidewalks (Ellis Farm Rd to Dallas Hwy) (combine w/ E3060)	X	X	X	X	Jun-14	
158	E7310	West Sandtown Rd Sidewalks (Friendship Church Rd to South of Brody Lane)	X	X	X	X	May-15	
159	E7320	Bob Cox Rd Sidewalks (West side from Ivy Manor to Granville Dr)	X	X	X	X	Apr-14	
160	E7330	Mars Hill Road Sidewalks (East side from Burnt Hickory Rd to Astoria Park Dr)	X	N/A	N/A	X	Sep-15	
161	E7340	Villa Rica Road Sidewalks (North side from West Sandtown to Barrett Pkwy)	X	N/A	N/A	X	Apr-14	
162	E7350	McCollum Pkwy Sidewalks (West side from Ben King to Olympic Ln)	X	X	X	X	Oct-19	
163	E7360	Little Willes Rd Sidewalks, Ph 2 (West side from Lake Fjord Pass to Timber Ridge)	X	X	X	X	May-15	
164	E7370	Atlanta Rd Sidewalks (North side from N Church Ln to Plant Atkinson)	X	N/A	X	X	Dec-16	
165	E7380	Piedmont Rd (East) Sidewalk (South side from RR tracks to Shaw Rd)	X	X	X	X	Mar-17	
166	E7390	Pete Shaw Rd Sidewalks (North side from Steinhauer Rd to Hazelhurst Dr)	X	X	X	X	Mar-14	
167	E7400	Casteel Rd (East) Sidewalks (North side from Mitchell Rd to Bill Murdock Rd)	X	N/A	N/A	N/A	N/A	
168	E7410	Piedmont Rd (West) Sidewalks (South side from Cottonwood Dr to Canton Rd)	X	X	X	X	Feb-17	
169	E7420	Shallowford Rd Sidewalks (South side from Meadow Way to Canton Rd)	X	X	X	X	Jul-18	
170	E7430	Providence Rd Sidewalks (South side from Grayson Ct to Roswell Rd)	X	N/A	N/A	X	Mar-14	
171	E7440	Burnt Hickory Rd Sidewalks (North side from school to Acworth Due West Rd)	X	N/A	X	X	May-17	
172	E7450	South Gordon Rd Sidewalks (South side from Hillcrest Dr to Riverside School)	X	X	X	X	Mar-14	
173	E7460	Anderson Mill Rd Sidewalks (North side from Austell Rd to Sanders Elem School)	X	X	X	X	Apr-15	
174	E7470	Gaydon Road Sidewalks	X	X	X	X	Jun-14	
175	E7480	Riverside Pkwy (Six Flags Dr. to S Service Rd)	X	N/A	X	X	Nov-15	
176	E7490	Factory Shoals Road Sidewalks	X	N/A	N/A	X	Sep-14	
177	E7500	Six Flags Parkway Sidewalks - Silver Arrow Circle and Silver Mine Trail	X	X	X	X	Jun-15	
178	E7520	Windy Ridge Pkwy Bridge Pedestrian Impr - Engr Only (Const in 2016 SPLOST)	X	N/A	N/A	N/A	N/A	
179	E7530	Roswell Road Sidewalks (Bellingham Dr to Timber Ridge Rd)	X	N/A	X	X	Nov-15	
180	E7540	Old Concord Road Sidewalks - Fill in the gap near Atlanta Road	X	N/A	X	X	Jul-15	
181	E7550	Countywide ADA Compliant Sidewalks 2015	X	N/A	X	X	May-15	
182	E7560	Mableton Pkwy (Factory Shoals Rd to Discovery Blvd)-Design Only (R/W & CST in 2016 SPLOST)	X	N/A	N/A	N/A	N/A	
183	E7570	Irvin Road Sidewalks (Villa Rica Rd to Wilkes Way)	X	X	X	X	Jul-18	
184	E7580	Gordon Combs Road Sidewalks (Burnt Hickory Rd to existing) - Fill in gap	X	X	X	X	Mar-19	
185	E8010	Church Street (Mableton Elementary School)	X	X	X	X	Apr-13	
186	E8020	Ebenezer Road (Addison Elementary School) - IGA w/ School Board	X	N/A	X	X	Apr-12	
187	E8030	Hembree Road (Pope High School) - Construction in 2005 SPLOST (Project D8180)	X	X	N/A	N/A	N/A	
188	E8040	Paper Mill Rd (Sope Creek Elementary School)	X	X	X	X	Apr-12	
189	E8050	Post Oak Tritt Rd (Hightower Middle School)	X	N/A	X	X	Mar-15	
190	E8060	Indian Hills Pkwy (East Side Elementary School)	X	N/A	X	X	Apr-13	
191	E8070	Johnson Ferry Rd (Mt. Bethel Elementary School)	X	N/A	X	X	Apr-13	
192	E8080	South Gordon Rd (Bryant Elementary)	X	N/A	X	X	May-13	
193	E8090	Spring Hill Pkwy (Teasley Elementary School)	X	N/A	X	X	Mar-15	
194	E8100	Old Stilesboro Road (Pickett's Mill Elementary School)	X	N/A	X	X	Mar-16	
195	E9010	Resurfacing 2012-1 LMIG	X	N/A	X	X	Jul-12	
196	E9020	Resurfacing 2012-2 (south)	X	N/A	X	X	Dec-11	
197	E9030	Resurfacing 2012-3 (north)	X	N/A	X	X	Jan-12	
198	E9040	Resurfacing 2012-4	X	N/A	X	X	Mar-12	

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status					08/21/23	Status
			Engineering	Right of Way	Let Stage	Construction	Complete	Construction Let Date	
199	E9050	Resurfacing 2012-5 - Subdivision Roads South	X	N/A	X	X	X	Apr-12	
200	E9060	Resurfacing 2012-6 Crack Sealing	X	N/A	X	X	X	Sep-12	
201	E9070	Resurfacing 2012-7 Local Roads	X	N/A	X	X	X	Sep-12	
202	E9080	Resurfacing 2013-1 LMIG	X	N/A	X	X	X	Mar-13	
203	E9090	Resurfacing 2013-2 - Local Roads South	X	N/A	X	X	X	May-13	
204	E9100	Resurfacing 2013-3 - Local Roads North	X	N/A	X	X	X	May-13	
205	E9110	Resurfacing 2014-4 Silver Comet Trail	X	N/A	X	X	X	Apr-14	
206	E9120	Resurfacing 2014-3 Local Roads North	X	N/A	X	X	X	Mar-14	
207	E9130	Resurfacing 2014-1 LMIG	X	N/A	X	X	X	Nov-13	
208	E9140	Resurfacing 2014-2 Local Roads South	X	N/A	X	X	X	Feb-14	
209	E9150	Resurfacing 2015-1 LMIG Thoroughfares	X	N/A	X	X	X	Jan-15	
210	E9160	Resurfacing 2015-2 Local Roads South	X	N/A	X	X	X	Feb-15	
211	E9170	Resurfacing 2015-3 Local Roads North	X	N/A	X	X	X	Mar-15	
212	E9180	White Road at Riverside Parkway - Developer Design (incl White Rd Resurfacing)	X	X	X	X	X	Jun-15	
213	E9190	Resurfacing 2016-1 LMIG Thoroughfares	X	N/A	X	X	X	Feb-16	
214	E9200	Resurfacing 2016-2 Local Roads South	X	N/A	X	X	X	Feb-16	
	E10B0	Cobb Pkwy (US41) Corridor - Signal Pre-Emption Upgrades						N/A	
	E10C0	Cobb Pkwy (US41) Corridor - Park and Ride Lots						N/A	
	E10C01	Marietta Transfer Center Relocation						N/A	In Planning Phase, Fed \$ for PE received
	E10C02	Cumberland Transfer Center Relocation						N/A	In Planning Phase, Fed \$ for PE received
215	E10C03	CobbLinc Transit Centers System Analysis and Needs Assessment Study	X	N/A				TBD	Study in Progress - CSM Smith
216	E10C04	Cumberland Transit Center Site Selection Study	X	N/A				TBD	Study in Progress - RS&H
217	E10C05	Marietta Transit Center Site Selection Study	X	N/A				TBD	Study in Progress - KHA
218	E10D0	Cobb Pkwy (US41) Corridor - Queue Jumper Lanes - Incl with Proj. E3030	X	X	X	X	X	Mar-16	
219	E10E0	Cobb Pkwy (US41) Corridor - Alt Analysis and Draft Env Impact Statement	X	N/A	N/A	N/A	X	N/A	
	E0000	2011 SPLOST Program Shared Costs						N/A	

Funds Remaining = Encumbered or Committed Funds

Project has let or is under construction

Projects in Pre-Construction phase

5

5

Legend

NTP issued for design

ROW Plans complete

Advertised for Construction

Construction Bids Received

Construction Substantial Completion

X	X	X	X	X	X
X					
X					
X					
X					
X					

As of 8/21/23

Number of Projects in Pre-Construction Phase

5

2.28%

Number of Projects in Construction Phase

5

2.28%

Number of Projects Completed

209

95.43%

Number of Projects Not yet Started

0

0.00%