

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
AUGUST 27, 2024
1:30 PM**

The Work Session of the Cobb County Board of Commissioners was held on Tuesday, August 27, 2024, at 1:30 p.m. in the second-floor public meeting room at 100 Cherokee Street, David Hankerson Building, Marietta, Georgia. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Jerica Richardson
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 1:30 p.m.

PRESENTATIONS

1. To present information from subrecipients of ARPA funding.

Jimmy Gisi, Deputy County Manager, presented an update regarding ARPA funding, Bill Volkmann, Chief Financial Officer, presented financial information and the following subrecipients presented updates to their ARPA funding distribution:

- Natalie Rutledge, Communities in Schools of Georgia
- Carolyn Booth and Carolyn Gilliard, The Salvation Army
- Monica Oliveira, Tommy Nobis Center
- Cristie Duhon and Jessica Bercian-Ruiz, SafePath Children's Advocacy Center
- Melanie Kagan, Center for Family Resources
- Gayle Battersby, YMCA
- Ada Wikina, Zion Keepers

A copy of the information presented is attached and made a part of these minutes.

No official action was taken by the Board.

2. **To present an update regarding the 2016 and 2022 Special Purpose Local Option Sales Tax Programs.**

Jimmy Gisi, Deputy County Manager, made introductory comments regarding the 2016 and 2022 Special Purpose Local Option Sales Tax Programs and the following staff presented information regarding scheduling and implementation:

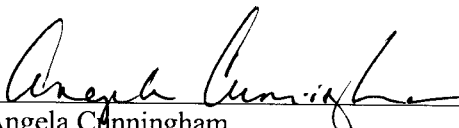
- Bill Volckmann, Chief Financial Officer
- Andrew Yakimovich, Property Management Director
- Adam Storey, Fire Division Chief
- Drew Raessler, Transportation Agency Director

A copy of the information presented is attached and made a part of these minutes.

No official action was taken by the Board.

ADJOURNMENT

The meeting was adjourned at 3:39 p.m.


Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

COBB County ARPA

American Rescue Plan Act

1

American Rescue Plan Act

	Amount Awarded	Spent as of August 6, 2024	Remaining	Percentage Spent
County Infrastructure	\$53,719,938.10	\$30,113,741.25	\$23,606,196.85	56.1%
Support Services	\$24,785,131.19	\$10,473,336.26	\$14,311,794.93	42.3%
Community Health Projects	\$25,717,300.00	\$8,702,836.18	\$17,014,463.82	33.8%
Public Safety	\$21,866,226.89	\$12,266,511.47	\$9,599,715.42	56.1%
Economic Development	\$21,587,682.13	\$11,145,227.67	\$10,442,454.46	51.6%
Consulting & Compliance	\$10,841,992.00	\$7,441,000.03	\$3,400,991.97	68.6%
De-obligation Contingency	<u>\$1,298,590.41</u>	<u>\$0.00</u>	<u>\$1,298,590.41</u>	<u>0.0%</u>
Total ARPA	<u>\$159,816,860.72</u>	<u>\$80,142,652.86</u>	<u>\$79,674,207.86</u>	<u>50.1%</u>

2

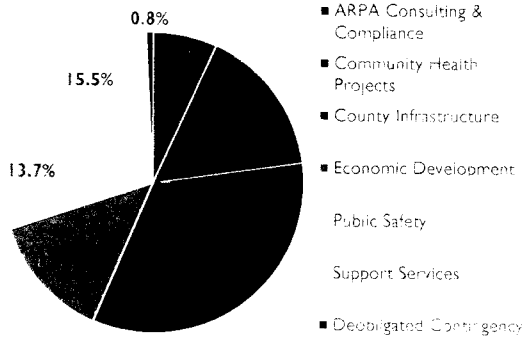
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Reference No.

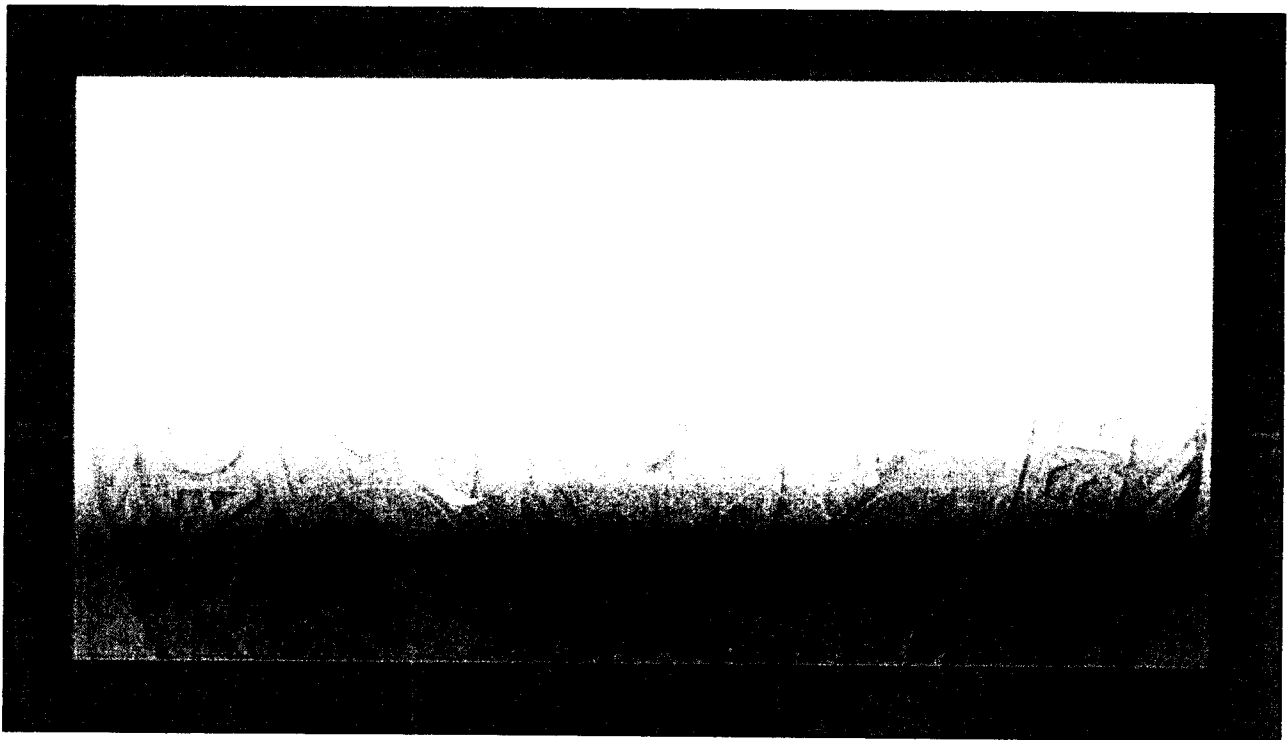
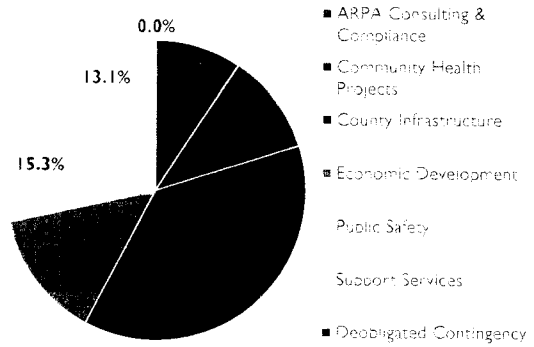
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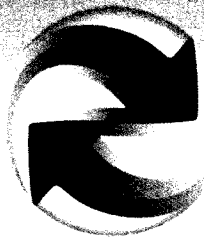
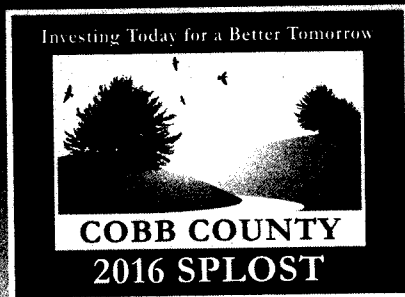
ARPA Allocation & Spend

ARPA Budget Allocation



ARPA Spend





**2022 COBB
SPLOST**
Moving Cobb Forward

2016 & 2022 SPLOST

*Bill Volckmann
& Jimmy Gisi*

Board of Commissioners Work Session
August 27, 2024

1

2016 SPLOST Revenue Budget to Actuals

	Budget	Actuals
2016 SPLOST		
Sales Tax	\$947,932,572.15	\$947,932,572.15
Grant Revenue	\$155,275,284.14	\$129,805,278.98
Interest Earnings	\$9,708,343.65	\$7,890,539.04
Miscellaneous Revenue	\$34,080,722.88	\$30,878,510.67
Transfers In	<u>\$30,137,933.02</u>	<u>\$29,777,807.31</u>
Total Revenue	\$1,177,134,855.84	\$1,146,284,708.15

- Department of Transportation generated \$120,157,609.20 of the Grant Revenue
- The Library Department, Public Safety, and Public Health generated the remaining \$9,647,769.78

2

2

2016 SPLOST Expense Summary

	Amount Remaining
2016 SPLOST	
Department of Transportation	\$24,930,589.35
Department of Public Safety	\$13,830,139.77
Property Management	\$6,192,271.73
Information Technology Services	\$5,608,918.81
PARKS	\$2,354,289.01
Sheriff's Office	\$267,992.14
Other Departments	<u>\$14,696.67</u>
Total Budget Remaining	\$53,198,897.48

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3

2022 SPLOST Revenue Budget to Actuals

	Budget	Actuals
2022 SPLOST		
Sales Tax	\$750,000,000.00	\$530,359,027.86
Grant Revenue	\$55,853,652.41	\$31,170,397.41
Interest Earnings	\$7,000,000.00	\$13,929,161.15
Miscellaneous Revenue	\$438,489.35	\$443,749.34
Transfers In	<u>\$25,607,983.47</u>	<u>\$2,527,914.47</u>
Total Revenue	\$838,900,125.23	\$578,430,250.23

The 12-month rolling average of monthly sales tax collections is \$18,111,202.09.

The 24-month rolling average of monthly sales tax collection is \$17,756,402.35

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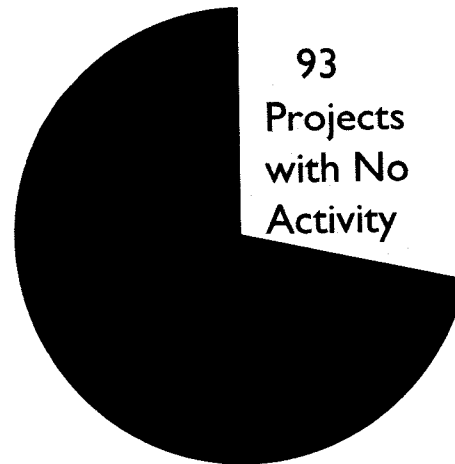
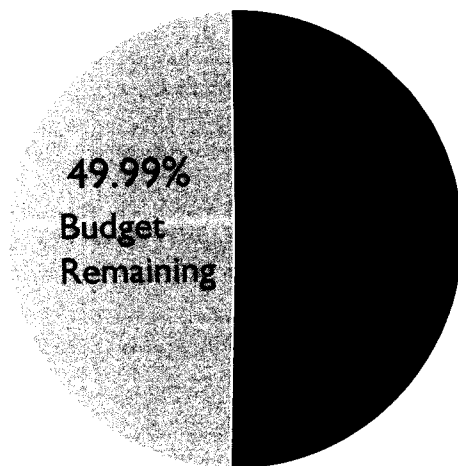
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2022 SPLOST Expense Summary

	Amount Remaining
2022 SPLOST	
Department of Transportation	\$194,601,096.56
Cities' Share of Collections	\$65,094,494.11
Department of Public Safety	\$54,297,412.09
PARKS	\$40,932,484.03
Information Technology Services	\$33,643,819.93
Property Management	\$12,378,420.57
Sheriff's Office	\$6,000,000.00
Library System	\$3,659,247.20
Senior Services	<u>\$279,949.41</u>
Total Budget Remaining	\$410,886,923.90

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2022 SPLOST Projects Underway



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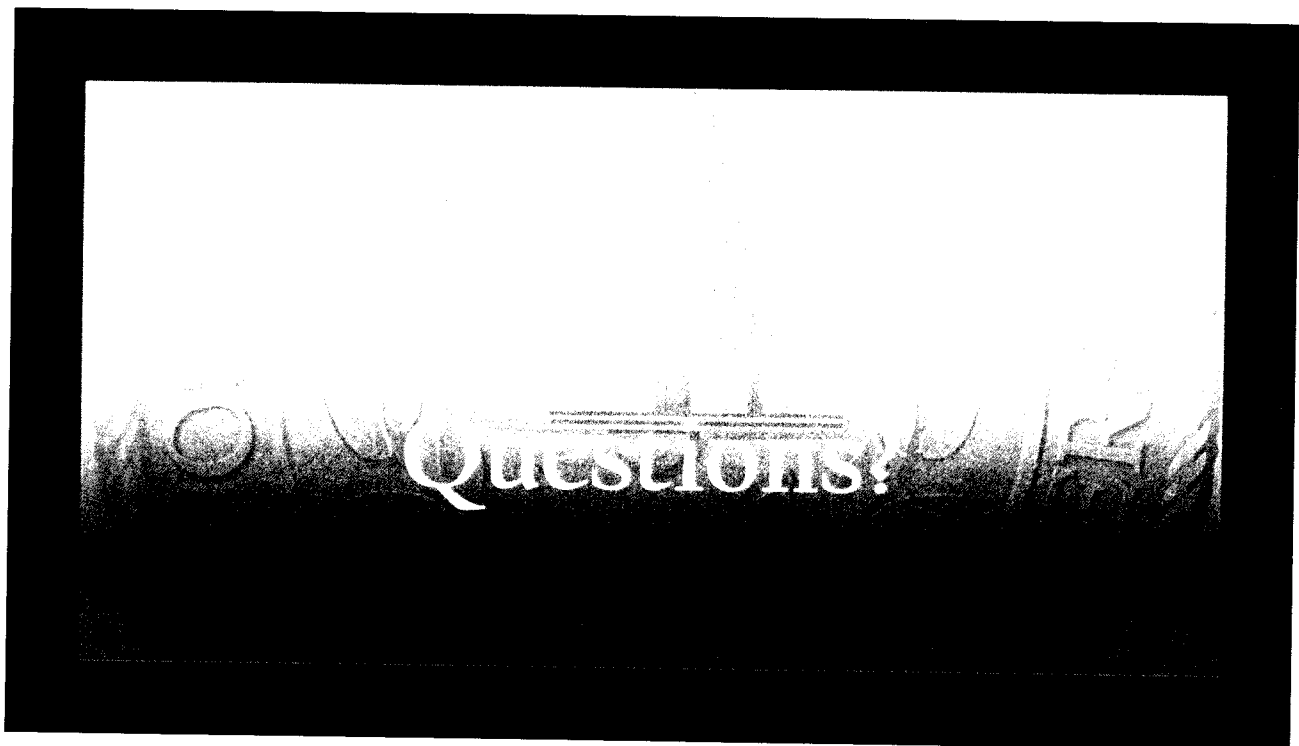
Proposed 2022 SPLOST RAP Schedule

- Cannot allocate RAP until \$750 million threshold is met
- Projected to reach this milestone in August of 2025
- RAP Request submittals will run concurrent with FY26 operations and capital budget process
 - Funds can only be requested for projects/categories included in the 2022 SPLOST program
- Deadline for 2022 SPLOST RAP request submittals is January 31, 2025
- A series of meetings with Commissioners and departments will be held February – April
- RAP Allocations approved by BOC when threshold is met

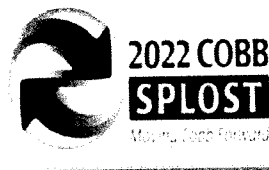


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7



8



FACILITIES

Andrew Yakimovich, P.E., Director
Property Management

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FACILITIES SPLOST PROJECTS

Property Management's SPLOST workload is unique in that most of our projects are completed on behalf of other departments and are listed in various sections of the SPLOST booklets.

2016 SPLOST – ACTIVE PROJECTS

Public Safety Agency

- Precinct 6

Sheriff's Office

- Sheriff Office Headquarters

Public Services Agency

- Gritters Library

Support Services Agency

- Cabinet Shop

2022 SPLOST – ACTIVE PROJECTS

Public Safety Agency

- Firing Range
- E-911 Call Center
- Animal Services Facility
- Fire Station 12

Public Services Agency

- Library Renovations
- Senior Services Renovations

Support Services Agency

- Public Health Facility in South Cobb



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Reference No.

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2016 SPLOST

PRECINCT 6

2650 Gordy Parkway

Contractor: Batson-Cook
Construction with Croft &
Associates Architects

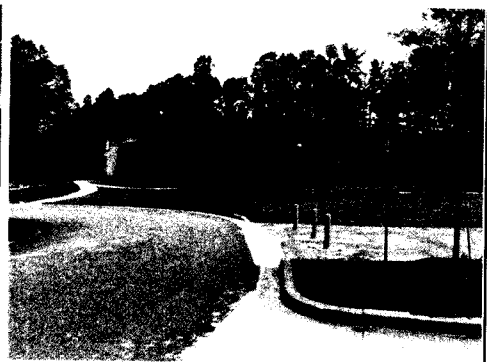
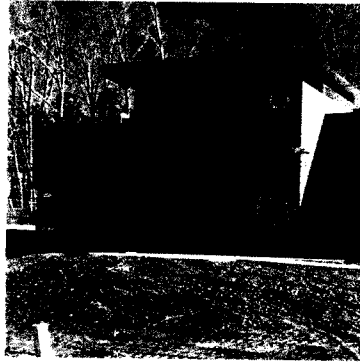
Project Budget: \$5,536,973.98

Completion: June 14, 2023, C.O.

Project Scope:

Construction of NE Cobb Precinct
on existing County-owned
property

Current Status: Project Complete



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2016/2022 SPLOST

SHERIFF'S OFFICE HEADQUARTERS

185 Roswell Street

Contractor: Carroll Daniel
Construction, CPL Architects

Project Budget:
\$24,000,000

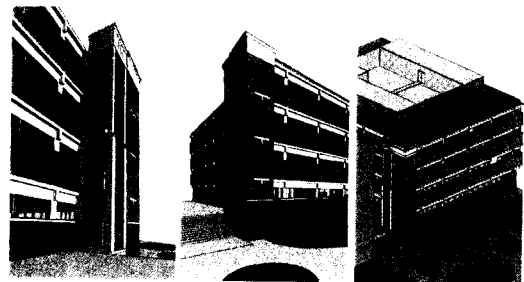
Completion Target: 2027

Project Scope:

Renovation of entire building
interior, addition of elevator,
replace all electrical, mechanical
and plumbing systems

Current Status:

Design in progress.



COBB COUNTY PUBLIC SAFETY BUILDING



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2016 SPLOST

GRITTERS LIBRARY

880 Shaw Park Rd

Contractor: Batson-Cook Construction
with McMillan Pazdan Smith Architecture

Project Budget: \$9,839,550

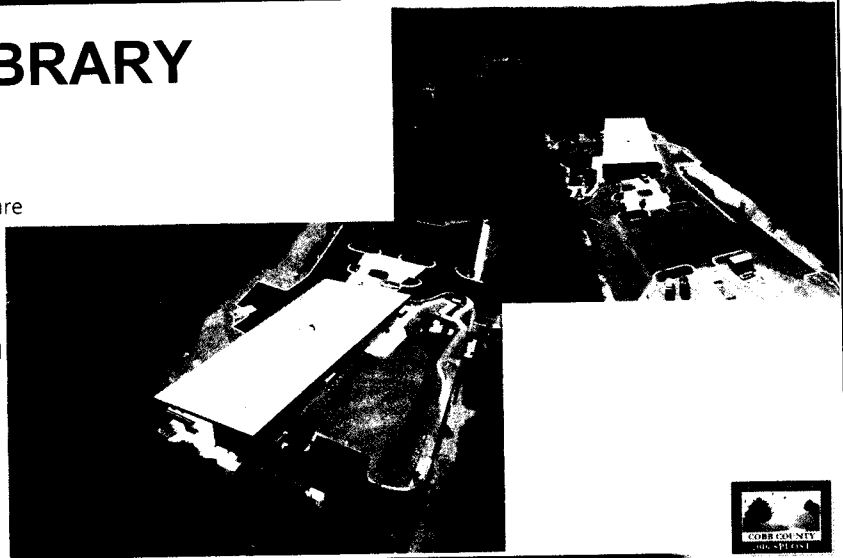
Completion Target: August 2024

Project Scope:

Rebuild of 46-year-old facility in same location to meet growing technological and spatial needs

Current Status:

Construction



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2016 SPLOST

CABINET SHOP FACILITY

1970 McCollum Parkway

Contractor: Cobb County
Property Management

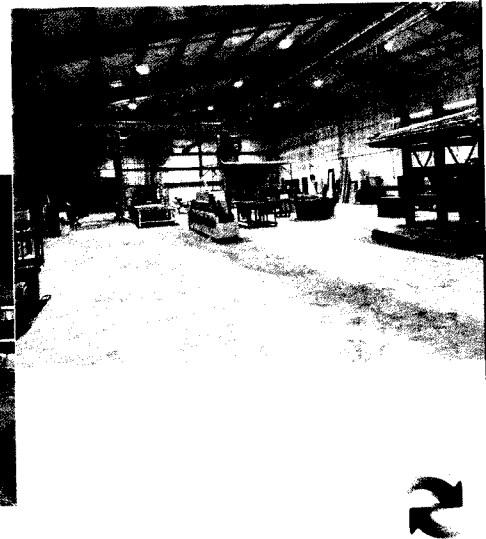
Project Budget: \$2,791,569

Project Scope:

Renovation of purchased warehouse for PM Cabinet Shop

Current status:

Complete



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2016/2022 SPLOST

FIRING RANGE

2435 East West Connector

Contractor: Catamount Constructors
with Pieper O'Brian Herr Architects

Project Budget: \$23,311,000

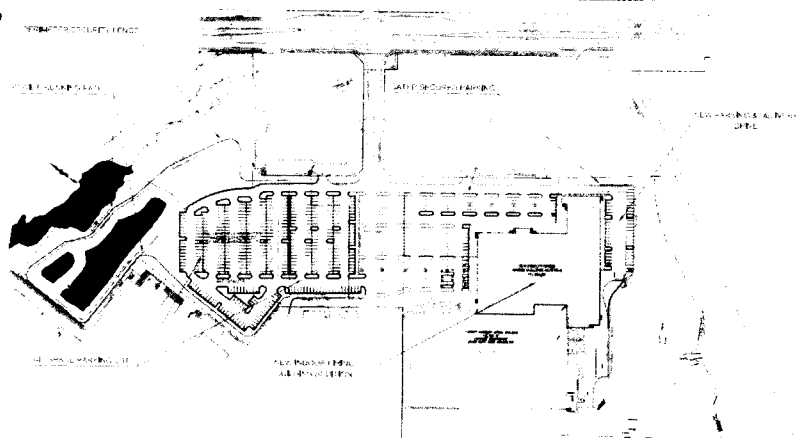
Completion Target: Fall 2025

Project Scope:

Build indoor firing ranges, storage rooms, workshops and offices, as well as additional parking area, for use by Police and Sheriff on existing Police Training Academy property

Current Status:

Parking Lot construction is in progress.
Firing Range System being ordered from Inveris. Final GMP.



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2022 SPLOST

FIRE STATION 12

Brackett Rd

Contractor: Spratlin & Son, with
Croft Architects

Project Budget: \$6,000,000

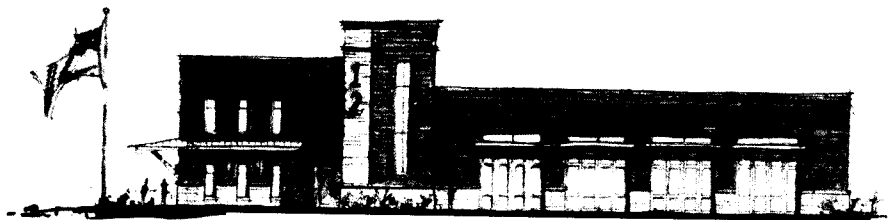
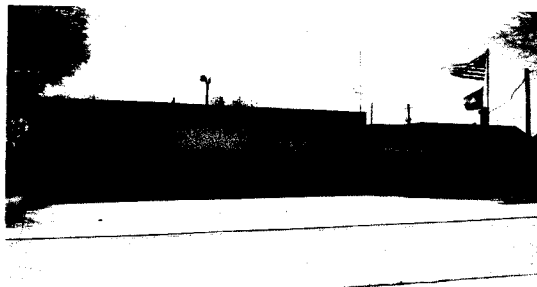
Completion Target: End 2025

Project Scope:

Construction of new station on
assembled properties

Current Status:

Design in progress. Site cleared.



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2022 SPLOST

LIBRARY RENOVATIONS

Project Budget: \$3,850,000

Lewis A. Ray
Stratton
Kemp
South Cobb
Vinings
Mountain View
West Cobb

Project Scope:

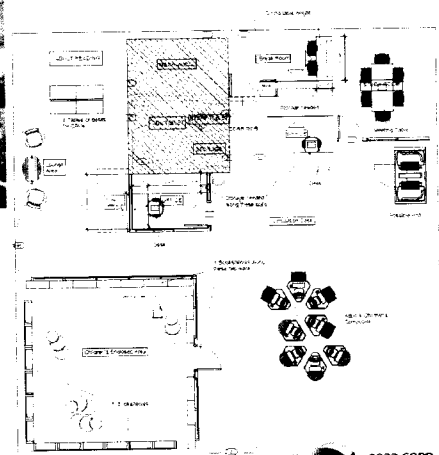
Depending on costs and funding availability, work may include renovations for teen spaces, flexible/adaptable spaces, computer stations/tables, restroom updates, lighting, power and data upgrades, carpet, painting, shelving, offices and meeting rooms.



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2022 SPLOST

Lewis A. Ray Library



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2022 SPLOST

SENIOR CENTER RENOVATIONS

Project Budget: \$578,000

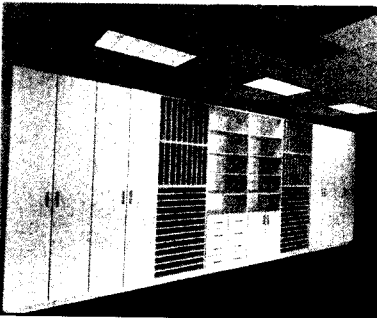
Senior Wellness Center

North Cobb

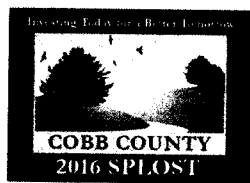
West Cobb

Project Scope:

Depending on costs and funding availability, work may include restroom upgrades, kitchen renovations, lobby renovations and furniture, various storage cabinets, covered walkway and portico



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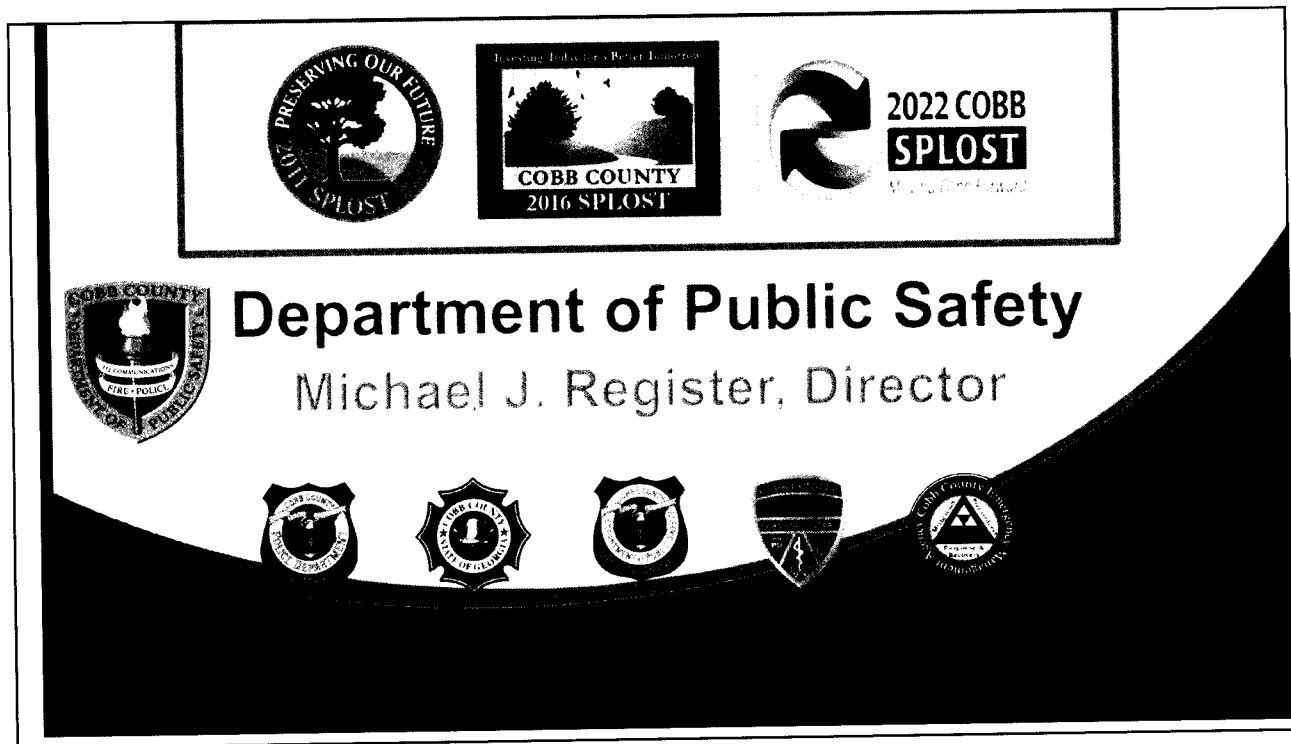


Questions & Comments



Thank You

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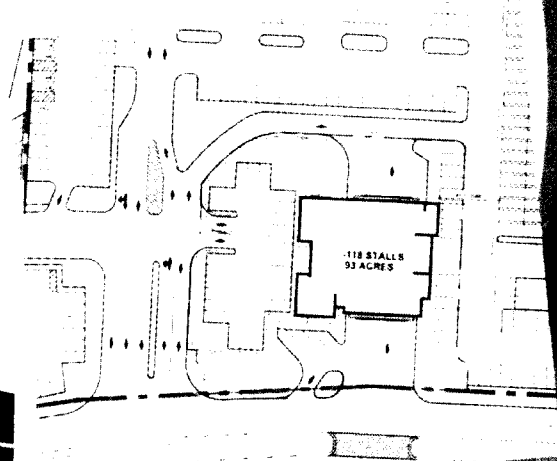
21

2016 Public Safety Projects			
Project Name	Current Budget	Actual Expenditures	
Parking Lot Repair	25,250.00	25,250.00	
Incinerator	194,600.00	194,600.00	
Weather Siren / MOSCAD Upgrade	805,810.00	805,810.00	
Radio Towers	6,000,000.00	5,583,807.73	
800Mhz Core Replacement	13,300,000.00	5,886,653.00	
Radios	14,000,000.00	13,999,992.57	
Fire Station Alerting	945,000.00	945,000.00	
Fire Station 1	6,050,401.71	6,047,624.05	
Fire Station 7	11,926,616.44	7,913,308.32	
Fire Station 29	9,400,000.00	118,660.00	
Precinct Renovations	1,754,310.40	1,640,202.97	
North East Precinct	5,536,973.98	5,262,858.00	
Police HQ / Evidence Unit	16,835,970.05	15,758,024.65	
Training Center	34,016,343.25	28,545,609.81	
Evidence Vans and Kit	98,142.60	98,142.60	
Animal Control Vans	107,999.60	107,999.60	
Airport Crash Unit	885,007.00	885,007.00	
Command Unit	1,414,591.29	1,414,591.29	
Public Safety Vehicles	12,315,914.18	12,234,727.68	

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2016 Public Safety Projects

Station 29
Under Contract
Budget: \$9.3M
Designer: Croft



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2022 Public Safety Projects

Project Name	Current Budget	Actual Expenditures
Animal Services Facility	15,000,000.00	
800Mhz Radio Towers	7,000,000.00	
Radio Replacement	16,000,000.00	9,543,456.16
E-911 Call Center	14,000,000.00	71,000.00
Fire Facility	24,000,000.00	8,088,691.21
Replacements/Renovations		
Police HQ/Training Center	18,000,000.00	
Police Vehicle Replacement	10,000,000.00	7,098,681.87



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2022 Public Safety Projects



800Mhz Radio Towers
\$7M budget, planning phase

Radio Replacement, \$16M
90% complete
Vendor: Diversified Electronics



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2022 Public Safety Projects



Vehicles: budget of \$10M

78% complete

State Contract:

Chevy Tahoes

Ford F150s

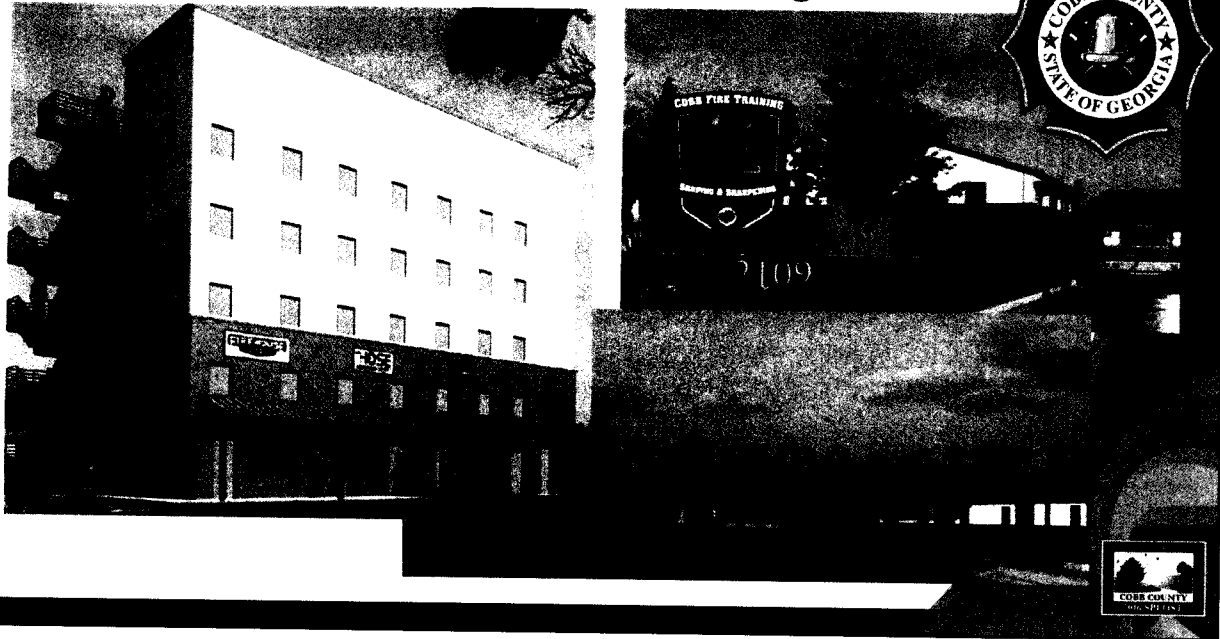
Ford Explorers

Dodge Chargers



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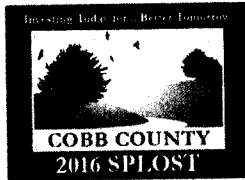
Fire Ground Training Phase 2



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2022 Public Safety Projects

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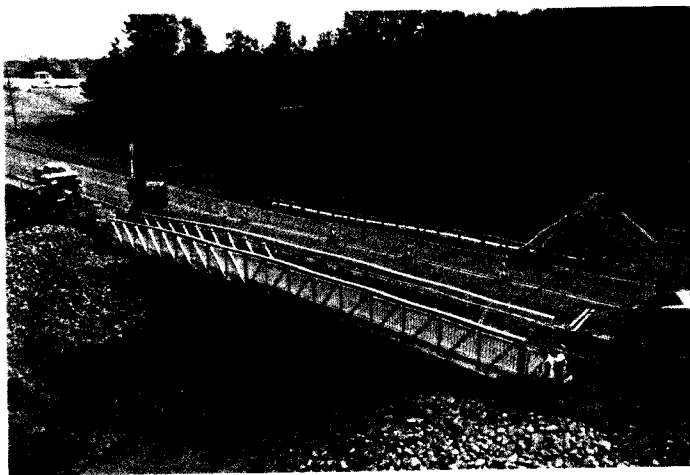


Questions & Comments



Thank You

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Department of Transportation

August 27, 2024



Presented by:
Drew Raessler,
Director

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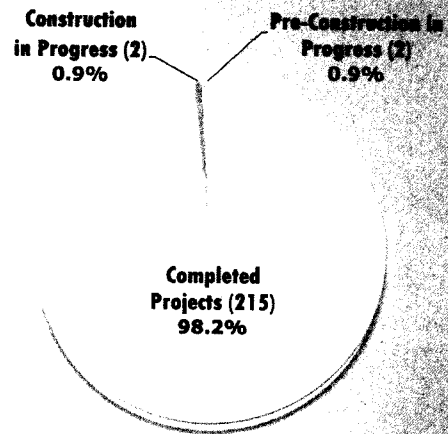
Cobb County 2011 SPLOST Facilities, Parks & Transportation



219 Transportation Projects

As of 8/1/24

Current Budget	\$372,465,453
Encumbrances	\$6,818,119
Expenditures	\$342,329,474
Remaining	\$23,317,860



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Cobb County 2011 SPLOST Facilities, Parks & Transportation



Projects in Pre-Construction Phase

- Cumberland Transit Center
 - \$2M remaining (\$1.60M grant, \$0.4M SPLOST)
- Marietta Transit Center
 - \$19.6M remaining (\$18.6M grant, \$1.0M SPLOST)



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Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Projects in Construction Phase

- Lower Roswell Road
 - BOC awarded construction contract on June 13, 2024
 - Estimated completion in Summer 2026
- Powder Springs Rd at Hopkins Road/Carter Rd Traffic Signal
 - Estimated completion in Early 2025



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COBB COUNTY

2016 SPLOST

Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology



306 Transportation Projects

As of 8/1/24	
Current Budget	\$522,124,377
Encumbrances	\$37,886,591
Expenditures	\$459,307,197
Remaining	\$24,930,589

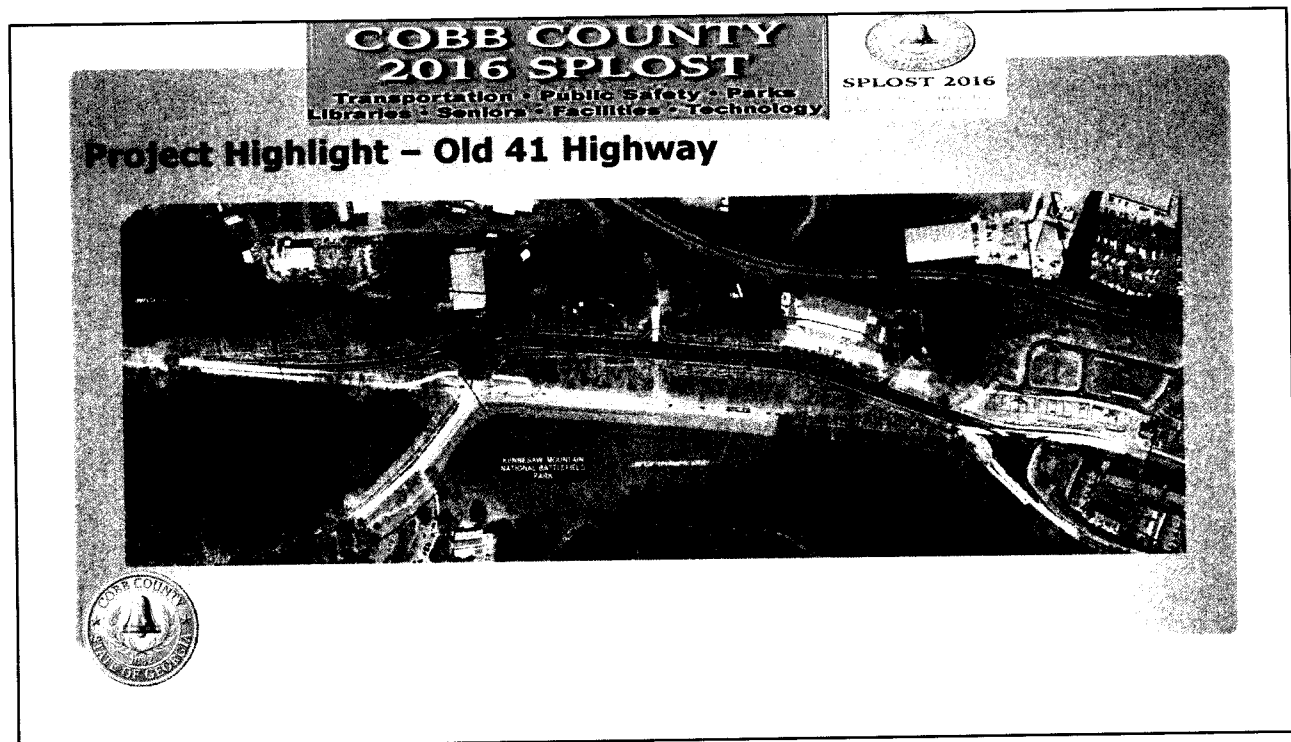
Construction in
Progress (15)
4.9%

Pre-Construction
in Progress (9)
2.9%

Completed
Projects (282)
92.2%



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COBB COUNTY
2016 SPLOST
Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology

SPLOST 2016

Projects in Construction Phase

- Akers Mill Rd Managed Lanes Access (GDOT)
- Callaway Road Sidewalk
- **Chattahoochee River Trail, Phase 1**
- Hillcrest Drive Sidewalk
- Lost Mountain Road Sidewalk
- Mack Dobbs Road (Kennesaw)
- Mableton Pkwy Pedestrian Improv. Ph 2
- Old Alabama Road Sidewalk
- Old Floyd Rd at Veterans Memorial Hwy
- Sewell Mill Road Sidewalk
- Shallowford Road at Wesley Chapel Rd
- Silver Comet Trail Connector
- **South Barrett Reliever, Phase 3**
- Stout Pkwy at Burnt Hickory (Paulding)
- Windy Hill Road (Smyrna)

*** Bold projects to be discussed/highlighted**

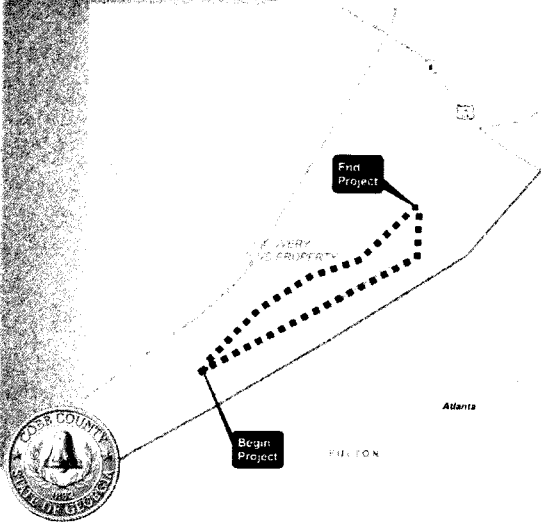
COBB COUNTY
GEORGIA

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COBB COUNTY
2016 SPLOST
Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology


 SPLOST 2016

Project Highlight – Chattahoochee River Trail, Phase 1



- New multi-use trail along the Chattahoochee River
- Limits: Nickajack Creek & Veterans Memorial Hwy
 - Approximately 1.2 mile loop
 - Paved and unpaved trail sections
 - Varying widths – 6ft to 14ft
 - Timber boardwalks
 - Landscaping
- Contractor: Excellere Construction, LLC
- Construction contract amount: \$3.43M
- Scheduled for completion in Late 2024

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COBB COUNTY
2016 SPLOST
Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology


 SPLOST 2016

Project Highlight – Chattahoochee River Trail, Phase 1



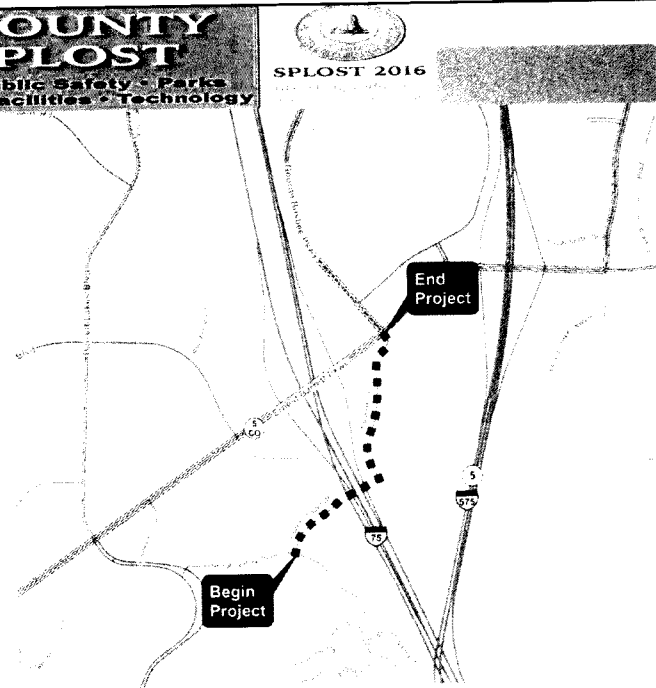

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COBB COUNTY 2016 SPLOST

Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology

Project Highlight – South Barrett Reliever, Phase 3

- Extend and widen Shiloh Valley Drive/Greens Chapel Drive across I-75 to Roberts Court and Barrett Parkway
 - Bridge over I-75 and Managed Lanes
 - Roundabout at Greens Chapel and Roberts Court
- Contractor: C. W. Matthews
- Construction contract amount: \$37.95M
- Scheduled for completion in Summer 2025



SPLOST 2016

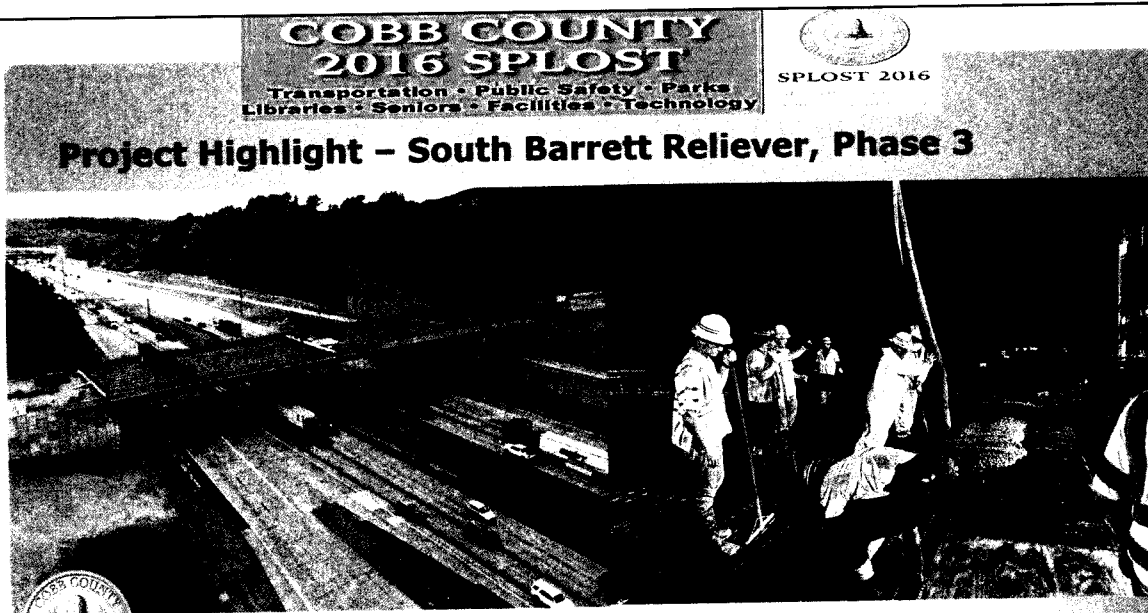


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COBB COUNTY 2016 SPLOST

Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology

Project Highlight – South Barrett Reliever, Phase 3



SPLOST 2016



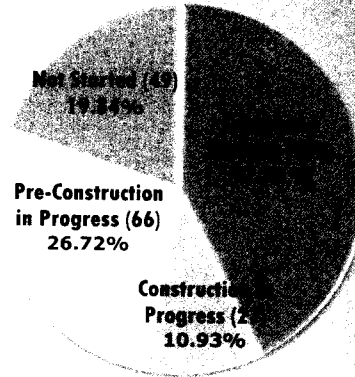
42



247 Transportation Projects

As of 8/1/24

Current Budget	\$394,376,814
Encumbrances	\$59,654,208
Expenditures	\$140,121,509
Remaining	\$194,601,097



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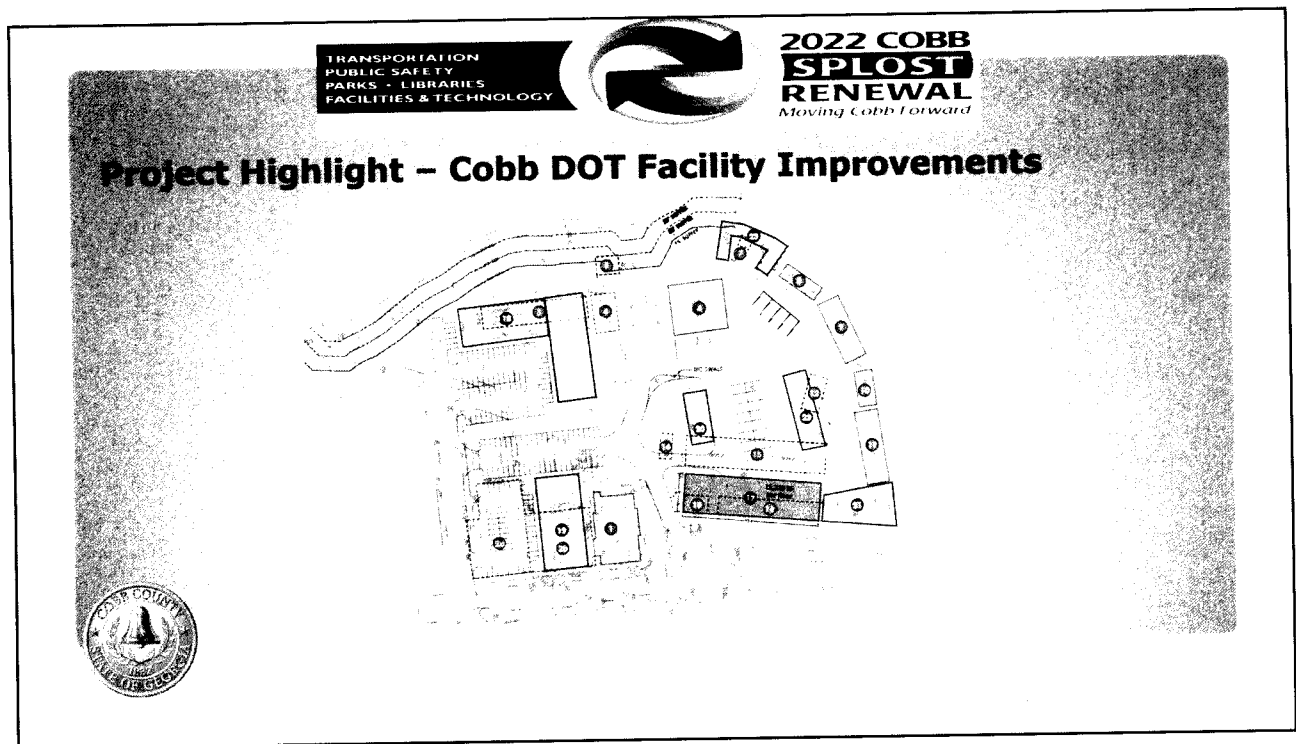
Projects in Pre-Construction Phase

- 2023 Signal Timing
- Bulls Ferry Road over Noonday Creek
- Cobb Road over Little Allatoona Creek
- Barrett Parkway over Noses Creek/Ward Creek
- Bulls Ferry Road over Tate Creek
- Alamogordo Rd over Chattahoochee River Tributary
- Midham Road over Buttermilk Creek
- McCallum Road over Olley Creek Tributary
- Murdock Road over Sewell Mill Creek
- North Elizabeth Lane over Gilmore Creek
- Stillhouse Road over Camp Bert Adams Creek
- Cobb Place Blvd at Vaughn Rd Drainage
- Concord Road/Covered Bridge Drainage
- Conlar Street Drainage
- Davis Road Drainage
- River View Road Drainage
- Saddlebrook Way Drainage
- Wandering Vine Lane Drainage
- Burnt Hickory Road Drainage
- Ebenezer Road Drainage
- Pineland Drive Drainage
- Riverside Pkwy Drainage
- Regents Park Ln Drainage
- Fox Hound Chase Drainage
- Old Stilesboro Rd at County Line Rd roundabout
- Due West Road at Antioch Road roundabout
- Holly Springs Corridor Improvements
- Cumberland Pkwy - Paces Walk to Paces Ferry Rd
- Church Rd/Plant Atkinson Rd at North Church Lane**
- Shallowford Road at Gordy Parkway West
- South Gordon Road at Pisgah Road roundabout
- Canton Rd at Lake Dr/Old Noonday School House Rd
- Canton Road at Piedmont Road
- Cobb DOT Facility Improvements**
- Big Shanty Road Widening
- Chattahoochee River Trail, Phase 2
- South Cobb Dr (SR280) Traffic Safety Improvements
- Cobb Parkway at Black Acre Trail/Third Army Road
- Johnson Ferry Road at Shallowford Road**
- ITS Communication Design, Phases 3B and 3C
- Cobb Pkwy at McCollum Pkwy/Kennesaw Due West Rd/Old 41 Hwy Study
- Cumberland Transit Alternatives Study
- Traffic Signal Timing - TransSuite
- Lower Roswell Rd at Old Paper Mill Rd Traffic Signal
- Veterans Memorial Hwy at Buckner Rd Traffic Signal
- Transportation Technology - ProjectView
- Transportation Technology - Cartograph System Upgrade
- Transportation Management Center Upgrade
- OpenGov 811 Integration
- Traffic Signal System Preservation-Conflict Monitors/Monitor Key Programmers
- Ewing Road Sidewalk
- Hollydale Gateway Sign Replacement
- West Sandtown Road Sidewalk (South)
- Hamilton Road Sidewalk (South)
- Hamilton Road Sidewalk (North)
- Atlanta Road Sidewalk
- Barnes Mill Road Sidewalk
- Pete Shaw Road Sidewalk
- West Sandtown Road Sidewalk (Mud Creek)
- Transit ADA Sidewalks Busbee Dr/George Busbee Pkwy
- Transit ADA Sidewalks Cumberland Blvd/Cumberland Pkwy
- Resurfacing 2025-1 Local Roads (NW)
- Resurfacing 2025-2 Local Roads (NE)
- Resurfacing 2025-3 Local Roads (S)
- Resurfacing 2025-4 Thoroughfares (Countywide)
- Resurfacing - Cobb County-Marietta Water Authority

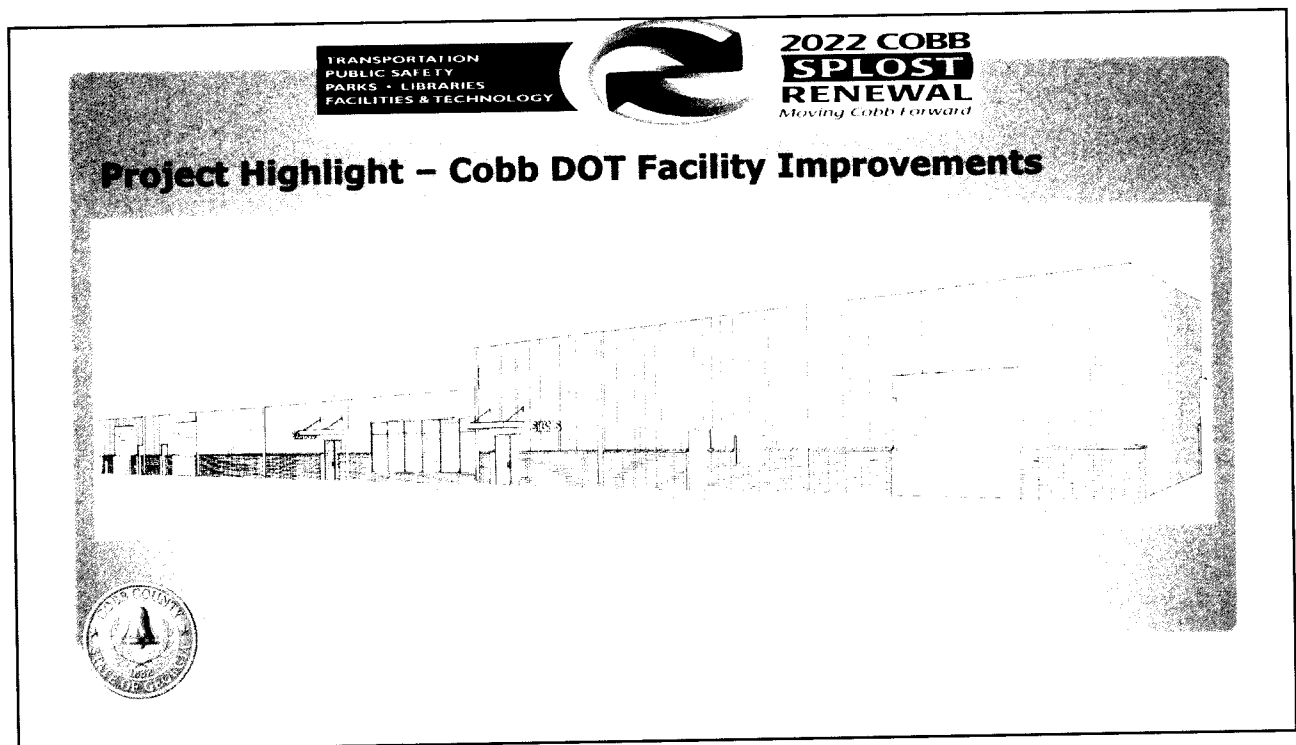
*** Bold projects to be discussed/highlighted**



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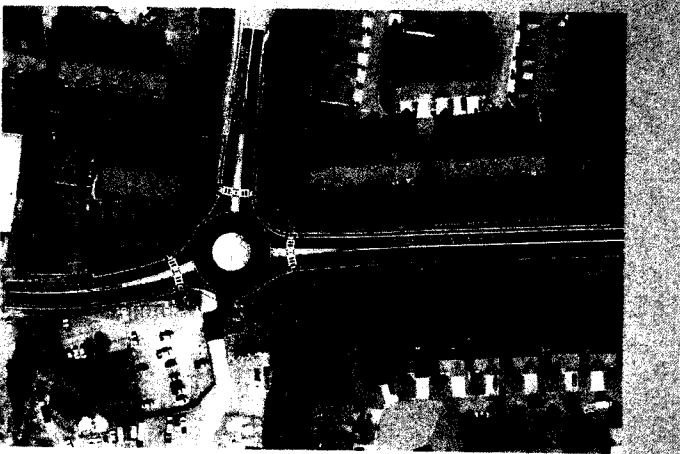
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**2022 COBB
SPLOST
RENEWAL**
Moving Cobb Forward

Project Highlight – Church Rd/Plant Atkinson Road at Church Lane

- Convert intersection into a roundabout to reduce collisions
- East of Church Lane, cut hill to improve intersection sight distance
- Anticipate starting design in Early 2025





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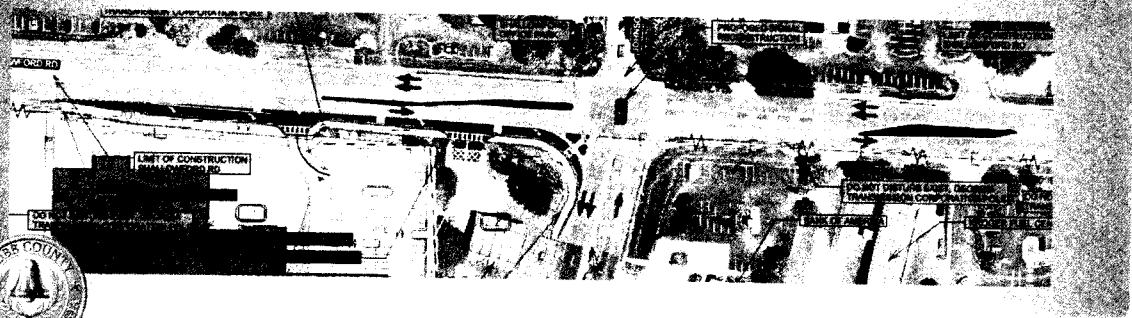


**2022 COBB
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RENEWAL**
Moving Cobb Forward

Project Highlight – Johnson Ferry Road at Shallowford Road

- Operational and Safety intersection improvement project
 - Widening to allow for the addition of turn lanes and thru lanes
 - Traffic signal modifications
 - Pedestrian enhancements

- Funding received from Congressionally Directed Spending
- Preliminary design in progress
- Design-Build Delivery Method proposed
- Construction scheduled for 2027-2028





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**2022 COBB
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Projects in Construction Phase

- James Road over Pine Creek - Bridge Replacement
- Atlanta Road Bridge over CSX RR - Bridge Rehab
- Wesley Way Drainage
- Autumn Leaves Lane Drainage
- **Coopers Creek Drainage (Emergency)**
- Mary Ellen Lane Drainage (Emergency)
- Riverside Pkwy at White Road
- Marietta St at Brownsville Rd Traffic Signal Upgrade
- Sandy Plains Rd at Gordy Pkwy Signal Pole Replacement
- Powder Springs Rd at Forest Hill Rd Signal Pole Replacement
- Paper Mill Rd at Terrell Mill Rd Signal Pole Replacement
- Marietta Street at New Macland Road Traffic Signal
- Mars Hill Rd at Hadaway Rd Signal Pole Replacement
- Flashing Yellow Arrow Upgrade - 7 locations

- Big Shanty Road at Hidden Forest Court
- Schaffer Road Sidewalk
- Casteel Rd at Still Elementary School
- Old Alabama Rd at Pebblebrook High School
- Resurfacing 2023-1 Local Roads (NW)
- Resurfacing 2023-2 Local Roads (NE)
- Resurfacing 2023-3 Local Roads (S)
- Resurfacing 2023-4 Thoroughfares (Countywide)
- Resurfacing 2024-1 Local Roads (NW)
- Resurfacing 2024-2 Local Roads (NE)
- Resurfacing 2024-3 Local Roads (S)
- Resurfacing 2024-4 Thoroughfares (Countywide)

* **Bold projects to be discussed/highlighted**



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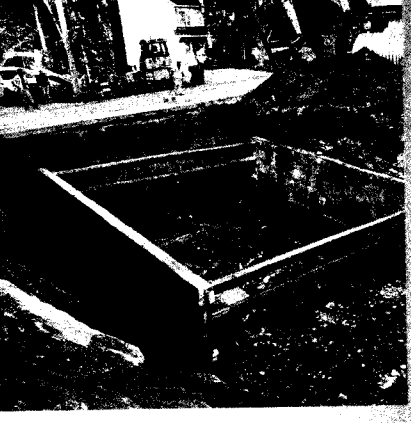
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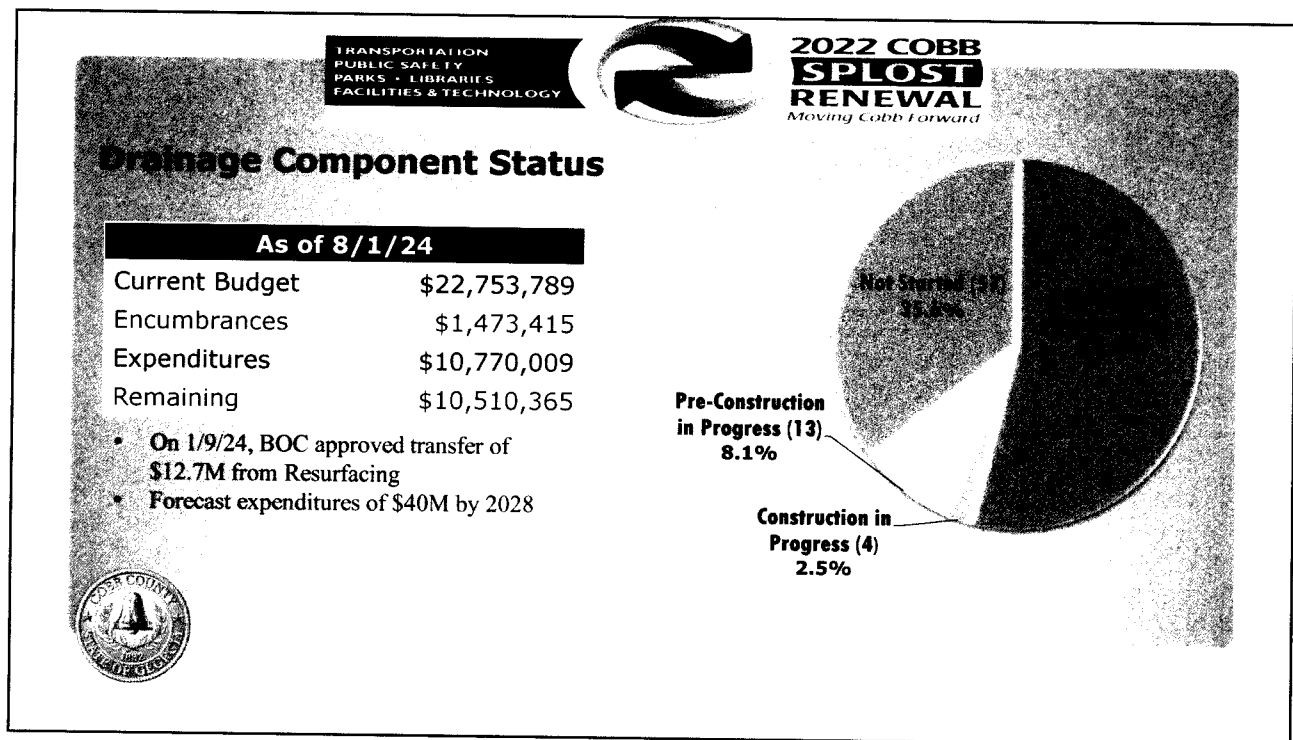
Project Highlight – Coopers Creek Drainage Improvement



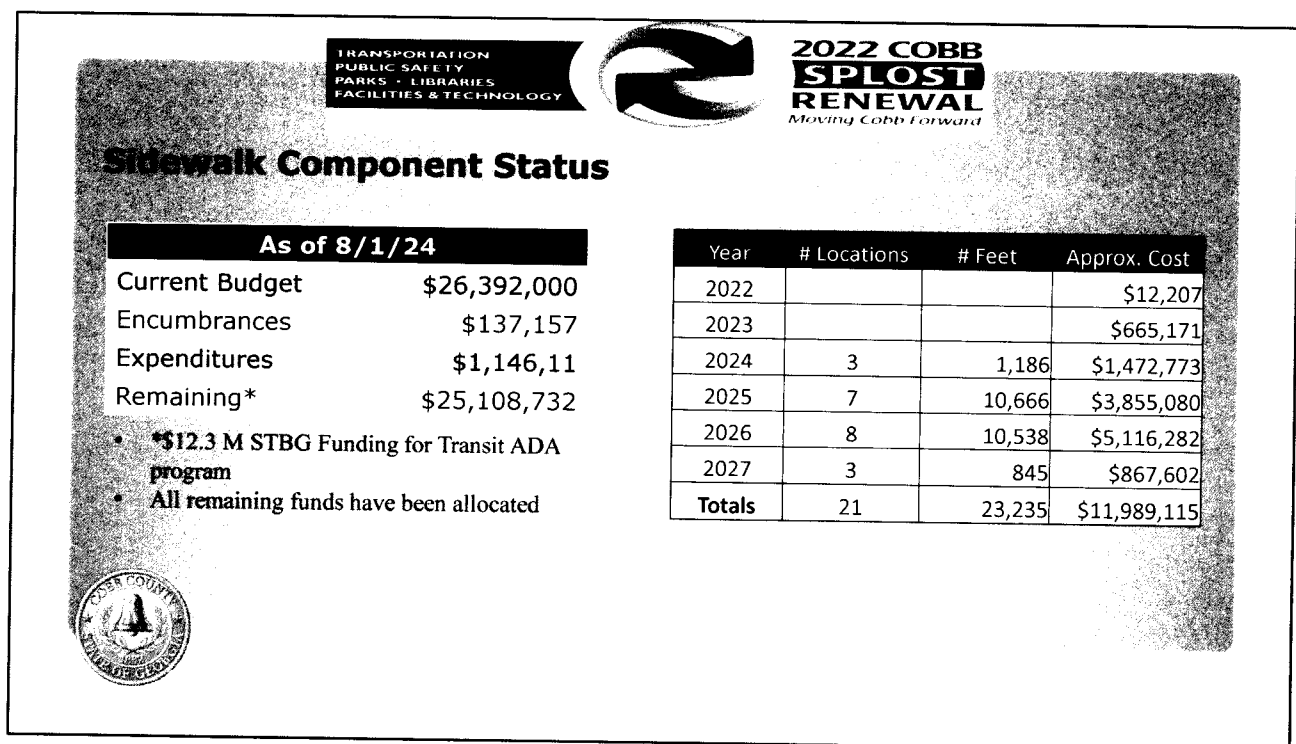




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Resurfacing Component Status

As of 8/1/24

Current Budget	\$211,692,391
Encumbrances	\$42,676,042
Expenditures	\$100,554,101
Remaining	\$68,462,248

- Anticipate receiving \$20M of State funds by 2028
- \$12.7M of funding transferred to Drainage System is not restored
- More than 4,200 roads are classified Poor condition (PCI < 55) or worse

Year	# Roads	# Miles	Approx. Cost
2022	476	117.27	\$54,742,000
2023	486	113.07	\$54,544,000
2024	322	75.53	\$34,384,000
2025	350	82.00	\$38,000,000
2026	250	54.00	\$25,000,000
2027	250	54.00	\$25,000,000
Totals	2,134	495.87	\$231,670,000



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SPLOST 2016



Federal/State Grant Local Match Status

As of 8/1/24

	2016 SPLOST	2022 SPLOST	Total
Local Match \$	\$55,598,000	\$12,425,000	\$68,023,000
Fed/State \$	\$99,550,000	\$50,700,000	\$150,250,000

Leveraged \$68M of SPLOST funding to obtain \$150M in grants



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Questions & Comments

Thank You

