

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
FEBRUARY 11, 2025
9:00 AM**

The Regular Meeting of the Cobb County Board of Commissioners was held at 9:00 a.m., Tuesday, February 11, 2025, at the David Hankerson Building, 100 Cherokee Street, Marietta, Georgia, in the second-floor public meeting room. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 9:02 a.m.

PRESENTATIONS

1. **To recognize the Budget Division of the Finance Department for receiving the Government Finance Officers of America's (GFOA) Distinguished Budget Presentation Award.**

Dr. Jackie McMorris, County Manager, recognized the Budget Division of the Finance Department for receiving the Government Finance Officers of America's (GFOA) Distinguished Budget Presentation Award.

Non Agenda

Motion by Cupid, second by Birrell, to **approve** the addition of the following non agenda Item:

- *To recommend the appointment of the Fire Chief.*

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

BOC CHAIR

2. **To recommend the appointment of the Fire Chief.**

Motion by Cupid, second by Sheffield, to **approve** the appointment Dr. Michael A. Cunningham as the Fire Chief effective February 17, 2025.

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

Clerks note: Commissioner Birrell requested the following statement be attached to each vote and made a part of these minutes.

Commissioner Birrell's statement

Good morning. I hope and pray this is the last time I will have a statement for the record prior to my vote on this board of commissioners regarding Home Rule.

From the very beginning when this started over two years ago, I said it should not have been done, especially without a unanimous decision by this board. We all knew that only the legislature has the authority and power when it comes to redistricting. Yet, the majority of this board voted to challenge the constitutionality of this state law.

And, finally, after several lawsuits, the home rule map being deemed unconstitutional twice by Judge Harris and once by Judge Hill in Superior Court and a denial of Richardson's application to appeal by the Georgia Court of Appeals the long-drawn-out saga of home rule has come to an end. The District 2 seat is vacant, and today is the primary special election for Districts 2 and 4.

We all said that it wasn't fair that Richardson was drawn out of her district in the middle of her term, but it was our own enabling legislation that kept her out, not state law. This board could have prevented this costly debacle by requesting the Cobb delegation amend our local enabling legislation, but instead put all of us through a waste of time and money to continue in the courts.

I've said before that taxpayers should be furious for the time and expense that we endured throughout this court battle, and all should know what was spent timewise and money. I know of six attorneys with the County Attorney's Office that worked on this home rule case at some point in time but what we don't know is the number of hours spent, and the cost associated. Thank you all for your patience and endurance during this difficult time.

Two takeaways from all this comes down to this. The county does not have home rule powers when it comes to reapportionment. Never has and probably never will. Only the legislature does and we have asked the Cobb Delegation to amend our local enabling legislation so that this doesn't happen in the future. Through all this for over two years, Richardson did serve her full four-year term and an additional month in January this year as a Defacto Commissioner until the Court of Appeals' denial came down

We all took an oath to uphold the constitution of the United States, the State of Georgia, and Cobb County, and I intend to continue that promise and follow the law.

PUBLIC HEARING

3. **To conduct a public hearing for employment of consultant services where contract fees will likely exceed \$100,000.00 for South Cobb Water Reclamation Facility Biosolids Thickening System Replacement, Program No. T3027.**

Judy Jones, Water System Agency Director, requested a public hearing be conducted prior to the employment of a consultant or consulting firm where contract fees will likely exceed \$100,000.00 for professional services for South Cobb Water Reclamation Facility Biosolids Thickening System Replacement, Program No. T3027.

Chairwoman Cupid opened the public hearing and asked those persons wishing to speak to come forward. There being no speakers, the public hearing was closed.

4. **To conduct the second public hearing on the opt out of the statewide adjusted base year ad valorem homestead exemption for Cobb County, Georgia, as defined by Georgia law.**

Bill Volckmann, Chief Financial Officer, and Stephen White, Director/Chief Appraiser, presented information regarding the statewide adjusted base year ad valorem homestead exemption and requested a public hearing be conducted.

Chairwoman Cupid opened the public hearing and asked those wishing to speak to come forward to address the Board. Following five speakers, the public hearing was closed.

Following the public hearing Bill Volckmann and Stephen White answered questions from the Board.

A copy of the information presented is attached and made a part of these minutes.

PUBLIC COMMENT

1. Leroy Emkin addressed the Board regarding Home Rule.
2. Christine Rozman addressed the Board regarding Home Rule and DEI.
3. Patricia Burns addressed the Board regarding Black History Month and the Ruff House.
4. Timothy Reis addressed the Board regarding MSPLOST.
5. Craig Harfoot addressed the Board regarding SPLOST and coordination with the School Board.

CONSENT AGENDA

MOTION: Motion by Cupid, second by Birrell, to **approve** the following items on the Consent Agenda, *as revised*; and **authorize** execution of the necessary documents by the appropriate County personnel.

Sheriff's Office

5. **To approve the inmate housing agreement with the Sheriff and City of Austell and adopt the resolution regarding the County Jail Construction and Staffing Act and Use of Cobb County Adult Detention Center for Inmates of the City of Austell.**

To **approve** the inmate housing agreement with the Sheriff and City of Austell; **adopt** a resolution regarding the County Jail Construction and Staffing Act and Use of Cobb County Adult Detention Center for Inmates of the City of Austell; and **authorize** the Sheriff and/or Chairwoman to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

Revenue will be posted as follows:

Increase Revenue:	010-210-9240-4805	County Jail Fund
-------------------	-------------------	------------------

Superior Court Administration

6. **To authorize the application for grant funds from the Criminal Justice Coordinating Council (CJCC) for the Cobb County Mental Health Court.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for the Cobb County Mental Health Court.

7. **To authorize the application for grant funds from the Criminal Justice Coordinating Council (CJCC) for the Cobb County Veterans Accountability and Treatment Court.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for the Cobb County Veterans Accountability and Treatment Court.

8. **To authorize the application for grant funds from the Criminal Justice Coordinating Council (CJCC) for the Cobb County Drug Treatment Court.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for the Cobb County Drug Treatment Court.

Juvenile Court

9. **To authorize the application for grant funds from the Criminal Justice Coordinating Council for the Juvenile Drug Treatment Court.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for the Cobb County Juvenile Drug Treatment Program; and **further authorize** the Chairwoman to execute any necessary documents.

10. **To authorize the application for grant funds from the Criminal Justice Coordinating Council for the Family Treatment Court Program.**

To **authorize** the application for grant funds from the Criminal Justice Coordinating Council for Cobb County Family Treatment Court; and **further authorize** the Chairwoman to execute any necessary documents.

State Court Administration

11. **To authorize the acceptance and appropriation of a Criminal Justice Coordinating Council Data Award through the Council of Accountability Court Judges.**

To **authorize** the acceptance of the Award funds from the Criminal Justice Coordinating Council in the amount of \$15,000.00 for the existing grant period ending June 30, 2025, to support the Cobb DUI Court Program; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman, Judge Eric Brewton, and/or Darcy Kamau to execute the necessary documents.

Increase Revenue:	270-220-S159-4467	(Criminal Justice Coordinating Council)	\$15,000.00
Appropriate	270-220-S159-6326	(Professional Service)	\$15,000.00
Expenditure			

12. **To authorize the application for grant funding from the Criminal Justice Coordinating Council for the Cobb County DUI Court Program.**

To **authorize** the application for grant funding from the Criminal Justice Coordinating Council for the Cobb County DUI Court Program.

Water System

13. To authorize a License Agreement and Grant of Sanitary Sewer Easement with JMC Development, LLC, and the City of Austell, Georgia for the installation of a sanitary sewer line across County-owned property located in Land Lot 1314 of the 19th District.

To **approve** a License Agreement and Grant of Sanitary Sewer Easement with JMC Development, LLC, and the City of Austell, Georgia for the installation of a sanitary sewer line across County-owned property located in Land Lot 1314 of the 19th District; and **authorize** the Chairwoman to execute the necessary documents.

14. To approve final funding for the work under the FY23 Stormwater Management Unit Price Contract with W.E. Contracting Co., Inc. for 742 Maggie Court, Program No. SW2192.

To **approve** final funding for the work order under the FY23 Stormwater Management Unit Price Contract with W.E. Contracting Co., Inc, a savings to the project in the amount of \$10,288.50, for 742 Maggie Court, Program No. SW2192; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's 742 Maggie Court, Program No. SW2192.

Decrease Encumbrance:

GAE 51001242307	510-500-5758-6496	SW2192-C	\$10,288.50
-----------------	-------------------	----------	-------------

Transfer from:

742 Maggie Court

Drainage Contract R&M Service	510-500-5758-6496	SW2192-C	\$10,288.50
-------------------------------	-------------------	----------	-------------

Transfer to:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$10,288.50
-------------------------------	-------------------	----------	-------------

15. **To approve final funding for the work under the FY23 Stormwater Management Unit Price Contract with Wade Coots Company, Inc. for 1564 East Bank Drive, Program No. SW2222.**

To **approve** final funding for the work order under the FY23 Stormwater Management Unit Price Contract with Wade Coots Company, Inc., a savings to the project in the amount of \$7,071.00, for 1564 East Bank Drive, Program No. SW2222; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's 1564 East Bank Drive, Program No. SW2222.

Decrease Encumbrance:

GAE 51004252310	510-500-5758-6496	SW2222-C	\$7,071.00
-----------------	-------------------	----------	------------

Transfer from:

1564 East Bank Drive

Drainage Contract R&M Service	510-500-5758-6496	SW2222-C	\$7,071.00
-------------------------------	-------------------	----------	------------

Transfer to:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$7,071.00
-------------------------------	-------------------	----------	------------

16. **To approve final funding for the work under the FY23 Stormwater Management Unit Price Contract with Wade Coots Company, Inc. for 1083 Fielding Way, Program No. SW2262.**

To **approve** final funding for the work order under the FY23 Stormwater Management Unit Price Contract with Wade Coots Company, Inc., a savings to the project in the amount of \$9,365.91, for 1083 Fielding Way, Program No. SW2262; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's 1083 Fielding Way, Program No. SW2262.

Decrease Encumbrance:

GAE 51009122313	510-500-5758-6496	SW2262-C	\$9,365.91
-----------------	-------------------	----------	------------

Transfer from:

1083 Fielding Way

Drainage Contract R&M Service	510-500-5758-6496	SW2262-C	\$9,365.91
-------------------------------	-------------------	----------	------------

Transfer to:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$9,365.91
-------------------------------	-------------------	----------	------------

17. **To approve final funding for the work under the FY23 Stormwater Management Unit Price Contract with Chatfield Contracting, Inc. for 2340 Pinetree Lane, Program No. SW2274.**

To **approve** final funding for the work order under the FY23 Stormwater Management Unit Price Contract with Chatfield Contracting, Inc., a savings to the project in the amount of \$28,085.84, for 2340 Pinetree Lane, Program No. SW2274; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

No additional funding is required for the Water System's 2340 Pinetree Lane, Program No. SW2274.

Decrease Encumbrance:

GAE 51009262315	510-500-5758-6496	SW2274-C	\$28,085.84
-----------------	-------------------	----------	-------------

Transfer from:

2340 Pinetree Lane

Drainage Contract R&M Service	510-500-5758-6496	SW2274-C	\$28,085.84
-------------------------------	-------------------	----------	-------------

Transfer to:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$28,085.84
-------------------------------	-------------------	----------	-------------

18. **To approve additional funding for the work order under the FY23 Stormwater Unit Price Contract with Ray Campbell Contracting Company, Inc. for 2342 Lower Roswell Road, Program No. SW2234.**

To **approve** additional funding for the work order under the FY23 Stormwater Unit Price Contract with Ray Campbell Contracting Company, Inc., in the amount of \$10,507.00, for 2342 Lower Roswell Road, Program No. SW2234; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Transfer from:

Stormwater Multi-Year Budget

Drainage Contract R&M Service	510-500-5758-6496	SW9999-Z	\$10,507.00
-------------------------------	-------------------	----------	-------------

Transfer to:

2342 Lower Roswell-Road

Drainage Contract R&M Service	510-500-5758-6496	SW2234-C	\$10,507.00
-------------------------------	-------------------	----------	-------------

19. **To approve an additional contract for FY25-FY26 Comprehensive Water and Sewer Unit Price Contract, Program No. C0174.**

To **approve** an additional unit price contract for FY25-FY26 Comprehensive Water and Sewer Unit Price Contract, Program No. C0174; and **authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's Adopted Operating Budget, Fund 500, Department 500, Units 5400, 5220, 5230, 5240, 5250, Objects 6516 and 6520. Funding for new and replacement water and sewer lines and related appurtenances is available in the Water System's Unit Price – Comprehensive Water and Sewer Adopted Budget, Fund 510, Department 500, Unit 5752, Object 8005, Program C0174.

Transportation

20. **To adopt a resolution authorizing the approval of the Transit Division CobbLinc Agency Safety Plan 2025 annual update.**

To **adopt** a resolution authorizing the approval of the Transit Division CobbLinc Agency Safety Plan 2025 annual update; and **authorize** the Chairwoman to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

21. **To authorize the creation of a new Street Light District.**

To **authorize** the creation of a new Street Light District for Holloman Reserve.

Available in the Street light District Fund approved FY25 Operating Budget, as follows:

Available:	235-050-SLD1-4712/6472	Street Light Energy Revenue/Electricity
------------	------------------------	---

22. **To approve Project No. TR543-TO#2 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., for preliminary engineering design of Villa Rica Road at Irwin Road, Cobb DOT Contract No. 002410.**

To **approve** Project No. TR543-TO#2 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$250,000.00, for preliminary engineering design of Villa Rica Road at Irwin Road, Cobb DOT Contract No. 002410; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the Public Facility Projects Fund, with the following budget transfer:

Transfer from:	380-050-4612-8005-TR543-E	Preliminary Estimate	\$250,000.00
Transfer to:	380-050-4612-8722-TR543-E	Engineering	\$250,000.00

Public Services Agency

PARKS

23. **To authorize the purchase of replacement maintenance equipment, tennis court resurfacing and playground equipment from collected cell tower ground lease revenues for the upkeep of County parks.**

To **authorize** the purchase of capital equipment replacement and tennis court resurfacing/reconstruction from collected cellular tower ground lease revenues in an amount not to exceed \$650,067.41; **authorize** the corresponding budget transactions; and **further authorize** the Purchasing Director or Chairwoman to execute the necessary documents.

Funding is available with the following budget transactions:

Decrease Expenditure:	010-105-3200-8852 (Fund Balance – Reserve)	\$650,067.41
Increase Expenditure:	010-105-3200-8405 (Building & Grounds Equipment)	\$399,793.72
Increase Expenditure:	010-105-3200-8605 (Autos, Vans, Trucks & Motorcycles)	\$ 55,986.00
Increase Expenditure:	010-105-3200-8110 (Renovation of Building & Structures)	\$ 78,462.48
Increase Expenditure:	010-105-3200-6328 (Installation Services)	\$ 210.00
Increase Expenditure:	010-105-3200-6258 (Accountable Equipment)	\$ 931.20
Increase Expenditure:	010-105-3200-6577 (Freight & Shipping)	\$ 8,033.16
Increase Expenditure:	010-105-3200-6601 (Other Miscellaneous Expenses)	\$ 965.00
Increase Expenditure:	010-105-3200-6494 (Building & Grounds-R&M Services)	\$105,685.85

24. **To approve a Purchase Agreement with Crown Retail Services, Inc. to furnish and install the new maintenance building addition at Jim R. Miller Park.**

To **approve** a Purchase Agreement for Crown Retail Services, Inc. in an amount not to exceed \$99,081.98 for the construction of a new maintenance addition at Jim R. Miller Park; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Decrease Expenditure:	010-105-3200-8852	(Fund Balance Reserves)	\$99,081.98
Increase Expenditure:	010-105-3200-8125	(Construction Expenditures)	\$99,081.98

25. **To approve a standard sponsorship agreement for Cobb PARKS to be used in accepting donations/sponsorships at the Mable House Barnes Amphitheater.**

To **approve** a standard sponsorship agreement for Cobb PARKS to be used in accepting donations/sponsorships at the Mable House Barnes Amphitheater; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

26. To approve a facility-use agreement between Cobb County and the North Georgia State Fair (NGSF) Board of Directors for use of Jim R. Miller Park for the North Georgia State Fair.

To **approve** a facility-use agreement with the North Georgia State Fair Board; and **authorize** the Chairwoman to execute the necessary documents.

Senior Services

27. To approve the First Amendment to the Memorandum of Agreement with Cobb & Douglas Public Health for a grant to assist with implementing initiatives that support the 2023 -2027 Community Health Improvement Plan (CHIP) for Cobb and Douglas Counties.

To **approve** the First Amendment to the Memorandum of Agreement Cobb & Douglas Public Health for a grant to assist with implementing initiatives that support the 2023 -2027 Community Health Improvement Plan (CHIP) for Cobb and Douglas Counties; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Support Services Agency

Information Technology Services

28. To approve the restated and amended 2022 Master Services Agreement for a term of two additional years with four of the six original pre-qualified firms capable of providing design, installation and maintenance services for Cobb County's enterprise video surveillance and access control system.

To **approve** the restated and amended 2022 Master Services Agreement for a term of two additional years with four of the six original pre-qualified firms capable of providing design, installation and maintenance services for Cobb County's enterprise video surveillance and access control system, and **further authorize** the Chairwoman to execute the necessary documents.

Funding for work accomplished through the Master Agreements will be identified as available either in the Department's operating budget or the appropriate Fund budget, prior to the issuance of each specific Project Agreement. Project Agreements for all projects exceeding \$50,000.00 will be presented to the Board of Commissioners for approval prior to the issuance of each specific Project Agreement.

Property Management

29. **To authorize the execution of a temporary construction easement granted by the City of Marietta for renovations to the Sheriff's Headquarters located at 185 Roswell Street NE, Marietta, Georgia 30060.**

To **authorize** the execution of a temporary construction easement granted by the City of Marietta to allow for renovations to the Sheriff's Headquarters located at 185 Roswell Street NE, Marietta, Georgia 30060; and **further authorize** the Chairwoman to execute any necessary documents.

Procurement Services

30. **To approve a sixth and seventh amendment with UKG Kronos Systems, LLC and Kronos SaaSHR, Inc., respectively, in order to allow for complete negotiation of a new lead agency master agreement for Human Resource Information Systems and Related Products and Services using the RFP process.**

To **approve** a sixth and seventh amendment with UKG Kronos Systems, LLC and Kronos SaaSHR, Inc., respectively; and **authorize** the Chairwoman to execute the necessary documents.

Public Safety Agency

Police Department

31. **To authorize the application for a Highway Enforcement of Aggressive Traffic grant from the Governor's Office of Highway Safety for the DUI Task Force.**

To **authorize** the application for a Highway Enforcement of Aggressive Traffic (HEAT) grant from the Governor's Office of Highway Safety; and **authorize** the Chairwoman to execute any necessary documents.

Community Development

32. **To review a summary of the appeal hearing conducted by the License Review Board on January 9, 2025, for Lux Banquet Hall, Inc. d/b/a Laredos Lux Banquet.**

To **affirm** the decision of License Review Board to approve of the liquor, beer, wine and Sunday sales pouring license for Lux Banquet Hall, Inc. d/b/a Laredos Lux Banquet.

33. **To authorize the submittal and acceptance of an application to the National Trust for Historic Preservation for the 2025 African American Cultural Heritage Action Fund Grant.**

To **authorize** submittal and acceptance of an application to the National Trust for Historic Preservation for the 2025 African American Cultural Heritage Action Fund Grant; and **further authorize** the Chairwoman to execute the necessary documents.

The anticipated budget for the grant request is between \$50,000.00 and \$75,000.00. No match is required and there will be no additional monetary requirements for operations or staffing associated with this grant request. There will be no cost to the County for this request.

Economic Development

34. **To adopt a resolution approving the issuance by the Development Authority of Cobb County of its Lease Revenue Bonds for the purpose of assisting KSU 2024 Housing Real Estate Foundation, LLC, a Georgia limited liability company, the sole member of which is Kennesaw State University Foundation, Inc., a Georgia nonprofit corporation.**

To **adopt** a resolution from the Development Authority of Cobb County approving the issuance of its Lease Revenue Bonds, in a maximum aggregate face amount of \$45,000,000.00 to be utilized by KSU 2024 Housing Real Estate Foundation, LLC to finance a portion of the costs of constructing, furnishing, and equipping an approximately 470-bed student housing facility on the campus of Kennesaw State University and related purposes, and **authorize** the Chairman to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

Finance

35. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

County Attorney

36. To authorize the settlement of *Stacey McBride v. Cobb County, Georgia*, Civil Action File No. 21-1-05461, in the Superior Court of Cobb County, Georgia.

To **authorize** the settlement of *Stacey McBride v. Cobb County, Georgia*, Civil Action File No. 21-1-05461, in the Superior Court of Cobb County, Georgia, as discussed in Executive Session on August 26, 2024, and January 13, 2025; and **further authorize** counsel to prepare and execute any necessary documents for the purposes of settling the ongoing dispute.

Funding is available in account: 710 023 8011 6610

County Clerk

37. To approve minutes.

To **approve** the minutes from the following meetings:

- January 27, 2025 - Agenda Work Session
- January 28, 2025 - BOC Regular Meeting

CONSENT VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

REGULAR AGENDA

Transportation

38. **To approve Project No. B2308-TO#1 to the 2022 Master Task Order Contract with Lowe Engineers, LLC for preliminary engineering design of East-West Connector Corridor Improvements, Cobb DOT Contract No. 002048.**

Motion by Sheffield, second by Birrell, to **approve** Project No. B2308-TO#1 to the 2022 Master Task Order Contract with Lowe Engineers, LLC, in an amount not to exceed \$84,472.00, for preliminary engineering design of East-West Connector Corridor Improvements, Cobb DOT Contract No. 002048; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B230-B230-8005-B2308-E	Preliminary Estimate	\$84,472.00
Transfer to:	348-050-B230-B230-8722-B2308-E	Engineering	\$84,472.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Operational and Safety Improvements.

East-West Connector Corridor Improvements is an eligible project/program under the Operational and Safety Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 15). SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.

SPLOST Project Summary as of January 2, 2025: East-West Connector Corridor Improvements

Budget:	\$569,500.00	Expended:	\$0.00
---------	--------------	-----------	--------

VOTE: ADOPTED 4-0, *Commissioner Birrell's statement is attached and made a part of these minutes.*

39. To approve a contract with Excellere Construction, LLC for Cumberland Parkway from Paces Walk to Paces Ferry Road, Project No. B2304, Cobb DOT Contract No. 002333.

Motion by Cupid, second by Birrell, to **approve** a contract with Excellere Construction, LLC, in an amount not to exceed \$228,700.00, for Cumberland Parkway from Paces Walk to Paces Ferry Road, Project No. B2304, Cobb DOT Contract No. 002333; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B230-B230-8005-B2304-C	Preliminary Estimate	\$228,700.00
Transfer to:	348-050-B230-B230-8762-B2304-C	Turnkey Construction	\$228,700.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Operational & Safety Improvements.

Cumberland Parkway from Paces Walk to Paces Ferry Road is an eligible project/program under the Operational & Safety Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 15). SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.

SPLOST Project Summary as of January 2, 2025: Cumberland Parkway from Paces Walk to Paces Ferry Road

Budget:	\$314,500.00	Expended:	\$0.00
---------	--------------	-----------	--------

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

40. To approve a Project Framework Agreement with the Georgia Department of Transportation, a Cobb Framework Agreement with the Cumberland Community Improvement District, and a Consultant Services Agreement with Kimley-Horn and Associates, Inc., for preliminary engineering design of Cumberland Sweep, Segment D, State P.I. No. 0019780, Cobb County Project No. B2434, Cobb DOT Contract No. 002143.

Motion by Cupid, second by Sheffield, to **approve** a Project Framework Agreement with the Georgia Department of Transportation for preliminary engineering design of Cumberland Sweep, Segment D, State P.I. No. 0019780, Cobb County Project No. B2434; **approve** a Cobb Framework Agreement with the Cumberland Community Improvement District for said project; **approve** a Consultant Services Agreement with Kimley-Horn and Associates, Inc., in an amount not to exceed \$418,250.09, for said project, Cobb DOT Contract No. 002143; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue from the Georgia Department of Transportation to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B240-B240-4466-B2434-E	GDOT Revenue	\$320,000.00
Increase Expenditure:	348-050-B240-B240-8722-B2434-E	Engineering	\$320,000.00

Appropriate receipt of revenue from the Cumberland Community Improvement District to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B240-B240-4505-B2434-E	CID Revenue	\$98,250.09
Increase Expenditure:	348-050-B240-B240-8722-B2434-E	Engineering	\$98,250.09

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Cumberland Sweep, Segment D is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements, pending sufficient Federal, State, or other grant assistance becoming available (2022 Cobb Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

SPLOST Project Summary as of January 2, 2025: Cumberland Sweep, Segment D

Budget:	\$10,000.00	Expended:	\$175.00
---------	-------------	-----------	----------

Adjusted SPLOST Project Summary, following requested budget transactions:

Adjusted Budget:	\$428,250.09
------------------	--------------

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

41. To approve a Project Framework Agreement with the Georgia Department of Transportation, a Cobb Framework Agreement with the Cumberland Community Improvement District, and a Consultant Services Agreement with Kimley-Horn and Associates, Inc., for preliminary engineering design of Cumberland Sweep, Segment E, State P.I. No. 0019618, Cobb County Project No. B2433, Cobb DOT Contract No. 002055.

Motion by Cupid, second by Birrell, to **approve** a Project Framework Agreement with the Georgia Department of Transportation for preliminary engineering design of Cumberland Sweep, Segment E, State P.I. No. 0019618, Cobb County Project No. B2433; **approve** a Cobb Framework Agreement with the Cumberland Community Improvement District for said project; **approve** a Consultant Services Agreement with Kimley-Horn and Associates, Inc., in an amount not to exceed \$558,992.85, for said project, Cobb DOT Contract No. 002055; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue from the Georgia Department of Transportation to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B240-B240-4466-B2433-E	GDOT Revenue	\$1,980,000.00
Increase Expenditure:	348-050-B240-B240-8721-B2433-E	Preliminary Estimate	\$1,980,000.00

Appropriate receipt of revenue from the Cumberland Community Improvement District to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B240-B240-4505-B2433-E	CID Revenue	\$495,000.00
Increase Expenditure:	348-050-B240-B240-8721-B2433-E	Preliminary Estimate	\$495,000.00

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B240-B240-8721-B2433-E	Preliminary Estimate	\$558,992.85
Transfer to:	348-050-B240-B240-8722-B2433-E	Engineering	\$558,992.85

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Cumberland Sweep, Segment E is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements, pending sufficient Federal, State, or other grant assistance becoming available (2022 Cobb Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

SPLOST Project Summary as of January 2, 2025: Cumberland Sweep, Segment E

Budget:	\$10,000.00	Expended:	\$90.00
---------	-------------	-----------	---------

Adjusted SPLOST Project Summary, following requested budget transactions:

Adjusted Budget:	\$2,485,000.00
------------------	----------------

VOTE: ADOPTED 4-0, Commissioner Birrell's statement is attached and made a part of these minutes.

42. To approve a Memorandum of Agreement with the Georgia Department of Transportation, and approve a Cobb Framework Agreement with the Cumberland Community Improvement District, for preliminary engineering design of Cumberland Sweep, Segment F, State P.I. No. 0020286, Cobb County Project No. B2450.

Motion by Cupid, second by Birrell, to **approve** a Memorandum of Agreement with the Georgia Department of Transportation for preliminary engineering design of Cumberland Sweep, Segment F, State P.I. No. 0020286, Cobb County Project No. B2450; **approve** a Cobb Framework Agreement with the Cumberland Community Improvement District for said project; **authorize** payment of a preliminary engineering oversight fee to the Georgia Department of Transportation, in the amount of \$35,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue from the Cumberland Community Improvement District to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B240-B240-4505-B2450-E	CID Revenue	\$35,000.00
Increase Expenditure:	348-050-B240-B240-8722-B2450-E	Engineering	\$35,000.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Cumberland Sweep, Segment F is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements, pending sufficient Federal, State, or other grant assistance becoming available (2022 Cobb Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

SPLOST Project Summary as of January 2, 2025: Cumberland Sweep, Segment F

Budget:	\$0.00	Expended:	\$0.00
---------	--------	-----------	--------

Adjusted SPLOST Project Summary, following requested budget transactions:

Adjusted Budget:	\$35,000.00
------------------	-------------

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

43. **To approve the revised budget and current schedule for the 2011 Transportation Improvements Program, funded primarily by the 2011 Special Purpose Local Option Sales Tax.**

Motion by Cupid, second by Birrell, to **approve** the revised budget and current schedule for the 2011 Transportation Improvements Program, funded primarily by the 2011 Special Purpose Local Option Sales Tax (SPLOST); and **authorize** the corresponding budget transactions, per the 2011 SPLOST Transportation Improvements Program Budget and Schedule. A copy of the approved 2011 SPLOST Transportation Improvements Program Budget and Schedule is attached and made a part of these minutes.

Available in the 2011 SPLOST Transportation Improvements Program Fund, per adjustments shown in the 2011 SPLOST Transportation Improvements Program Budget and Schedule attached.

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

Public Services Agency

PARKS

44. **To approve the reallocation of unspent funding within the 2011 Parks, Recreation & Cultural Affairs (PRCA) SPLOST Program.**

Motion by Cupid, second by Sheffield, to **approve** the reallocation of unspent funding within the 2011 Parks; Recreation & Cultural Affairs (PRCA) SPLOST Program; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents. A copy of the funding statement is attached and made a part of these minutes.

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

45. **To approve expenditures with W.E. Contracting Company, Inc, through the Cobb County Master Contract Agreement, for concrete replacement at Rhyne Park, a capital improvement project.**

Motion by Sheffield, second by Birrell, to **approve** expenditures with W.E. Contracting Company Inc., through the Cobb County Master Contract Agreement, for concrete replacement at Rhyne Park in an amount not to exceed \$263,400.00; **authorize** the corresponding budget transactions; and **further authorize** the Director of Procurement Services to execute the necessary documents.

Funding is available in the FY2024 PARKS Operating Budget as follows:

Decrease Expenditure:	010-105-3200-8005	\$263,400.00
Increase Expenditure:	010-105-3200-8024	\$263,400.00

VOTE: **ADOPTED 5-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

46. **To approve expenditures with Mauldin and Cook Fence Company, through the Cobb County Master Contract Agreement, for fence replacement at Rhyne Park, a 2011 SPLOST Project.**

Motion by Sheffield, second by Birrell, to **approve** expenditures with Mauldin and Cook Fence Company, through the Cobb County Master Contract Agreement, for fence replacement at Rhyne Park in an amount not to exceed \$213,800.00 under the 2011 PARKS SPLOST Program; **authorize** the corresponding budget transactions; and **further authorize** the Director of Procurement Services to execute the necessary documents.

Funding is available in the 2011 PARKS SPLOST funds as follows:

345-105-E040-EP443-C-8110 (Rhyne Park Field Renovations) \$213,800.00

SPLOST Project Summary as of January 29, 2025:

Rhyne Park Field Renovations		
Budget:	\$995,077.52	Expended to Date: \$443,570.75

The 2011 SPLOST, adopted by the Board of Commissioners on December 14, 2010, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Parks, Recreation and Cultural Affairs Improvements.

Rhyne Park – Field Renovations is an eligible project under the 2011 SPLOST (Cobb County SPLOST Program Book, Page 8).

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

47. To approve expenditures with AllStar Lighting & Electrical Services, through the Cobb County Master Contract Agreement, for electrical improvements and upgrades at Rhyne Park, a 2011 SPLOST Project.

Motion by Sheffield, second by Cupid, to **approve** expenditures with AllStar Lighting & Electrical Services, through the Cobb County Master Contract Agreement, for electrical improvements and upgrades at Rhyne Park in an amount not to exceed \$283,566.40 under the 2011 PRCA SPLOST Program; **authorize** the corresponding budget transactions; and **further authorize** the Director of Procurement Services to execute the necessary documents.

Funding is available in the 2011 PRCA SPLOST funds as follows:

345-105-E040-EP443-C-6326	(Rhyne Park Field Renovations)	\$ 7,758.13
345-105-E040-EP443-C-6328	(Rhyne Park Field Renovations)	\$ 36,100.00
345-105-E040-EP443-C-8110	(Rhyne Park Field Renovations)	\$239,708.27

SPLOST Project Summary as of January 29, 2025:

Rhyne Park Field Renovations

Budget:	\$995,077.52	Expended to Date:	\$443,570.75
---------	--------------	-------------------	--------------

The 2011 SPLOST, adopted by the Board of Commissioners on December 14, 2010, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Parks, Recreation and Cultural Affairs Improvements.

Rhyne Park – Field Renovations is an eligible project under the 2011 SPLOST (Cobb County SPLOST Program Book, Page 8).

VOTE: ADOPTED 4-0, *Commissioner Birrell's statement is attached and made a part of these minutes.*

Information Technology Services

48. To approve a sole source contract and Statement of Work with Accela, Inc. to migrate the Accela system from on-premise to the cloud. This contract will be partially funded by 2016 SPLOST, Support Services Technology Improvements Program X0020.

Motion by Cupid, second by Birrell, to **approve** a five-year contract with Accela, Inc., to migrate to the Accela Software as a Service (SaaS) platform in the Accela Cloud, in an amount not to exceed \$2,486,049.03; **approve** a 10% contingency fund in the amount of \$29,800.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the 2016 SPLOST Technology Improvements Program Fund with the following budget transfers:

Decrease Expenditure:	347-035-X002-8005-X0020-A	Preliminary Estimates	\$ 1,043,050.00
Increase Expenditure:	347-035-X002-8676-X0020-E	Professional Services	\$ 298,000.00
Increase Expenditure:	347-035-X002-8005-X0020-E	Contingency	\$ 29,800.00
Increase Expenditure:	347-035-X002-8675-X0020-E	Computer Software	\$ 715,250.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements, and anticipated corresponding budget funding to address, inter alia, Technology Improvements.

Accela SaaS Migration is an eligible project/program under the 2016 SPLOST. "Business Technology Transformation" is an approved project of the Support Services Technology Improvements Work Program (Cobb County 2016 SPLOST, p. 38) which provides for technical currency and provides systems and solutions that allow employees to focus on mission-critical activities.

SPLOST Project Summary as of February 1, 2025:
Business Technology Transformation X0020

Current Budget:	\$ 23,771,500.00
Encumbrances:	\$ 4,244,283.84
Actual Expenditures:	\$ 15,404,201.72
Remaining in Program:	\$ 4,123,044.44

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

APPOINTMENTS

49. **To approve the appointments of Lt. Kenneth Kromer and Avril Morguarge and approve the reappointments of Dayton Hibbs and Mary Weatherby to the Board of Family and Children Services.**

Motion by Cupid, second by Birrell, to **approve** the appointment of Lt. Kenneth Kromer for a term to expire on June 30, 2027; **approve** the appointment of Avril Morguarge for a term to expire June 30, 2026; **approve** the reappointment of Dayton Hibbs for a term to expire on June 30, 2027; and **approve** the reappointment of Mary Weatherby for a term to expire on June 30, 2029 to the Board of Family and Children Services.

VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

50. **To announce the appointment of Richard Durden to the Neighborhood Safety Commission.**

Chairwoman Birrell **announced** the appointment of Richard Durden to the Neighborhood Safety Commission for a term-balance to expire on September 30, 2025. This appointment will replace Carlton Stott.

Chairwoman Cupid called a brief recess at 10:27 a.m. – 10:45 a.m.

COMMUNITY DEVELOPMENT HEARINGS

51. **To conduct a hearing regarding the application for alcoholic beverage licenses for Vape Vibes, LLC doing business as, Vape Vibes, 4968 Austell Rd., Ste. 104, Austell, GA 30106, Rohail Hada, licensee.**

Sam Hensley, Jr., Attorney for the License Review Board advised the Board the applicant was not present. Mr. Hensley presented the applicant's request for a continuance.

Motion by Sheffield, second by Birrell, to **continue** the hearing regarding the application for alcoholic beverage license for Vape Vibes, LLC to March 11, 2025.

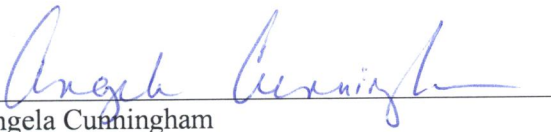
VOTE: **ADOPTED 4-0**, *Commissioner Birrell's statement is attached and made a part of these minutes.*

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
FEBRUARY 11, 2025
9:00 AM**

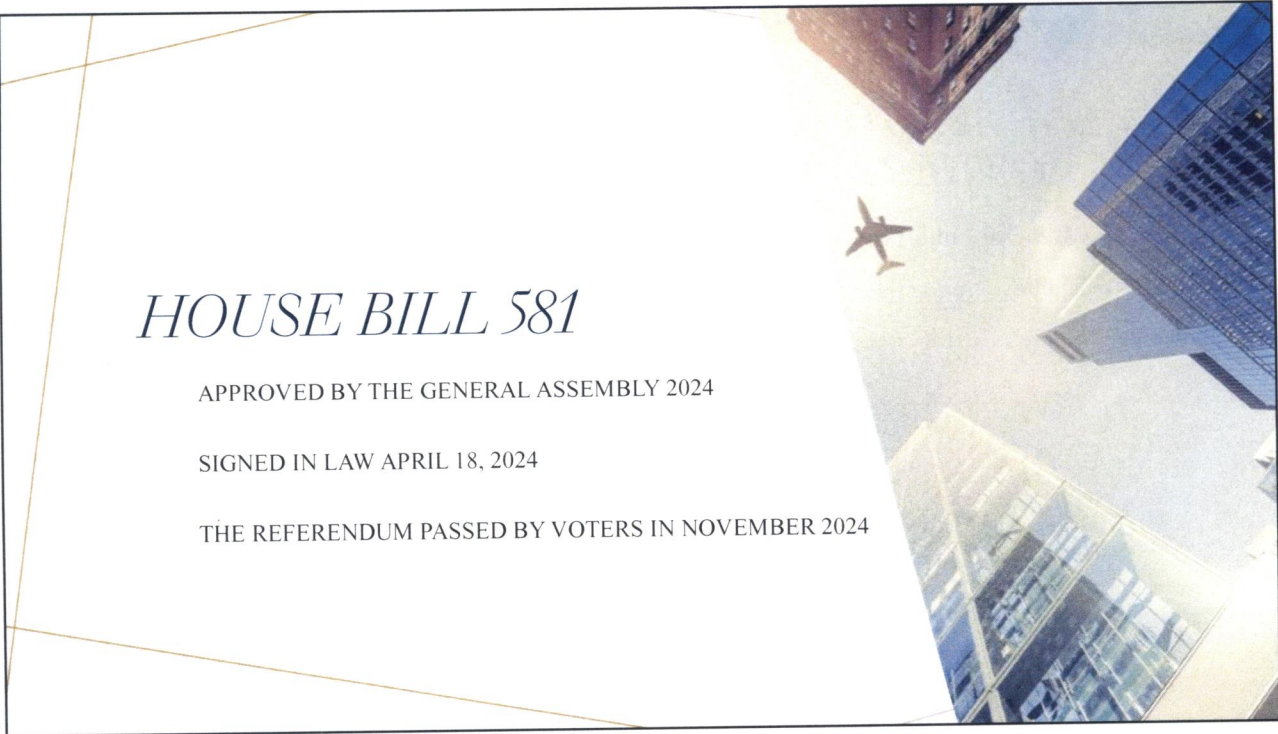
Page | 25

ADJOURNMENT

The meeting was adjourned at 10:49 a.m.



Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners



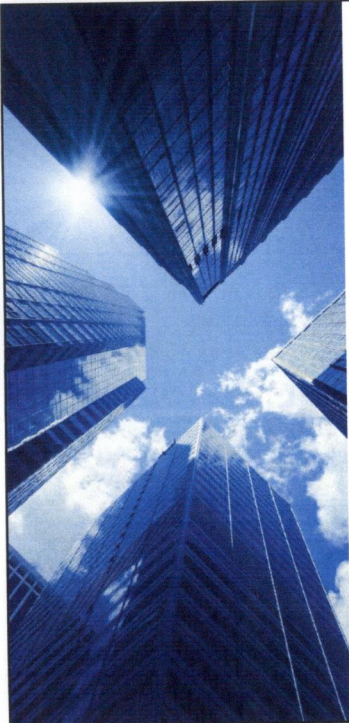
HOUSE BILL 581

APPROVED BY THE GENERAL ASSEMBLY 2024

SIGNED IN LAW APRIL 18, 2024

THE REFERENDUM PASSED BY VOTERS IN NOVEMBER 2024

1



WHAT DOES HB581 DO?

- Grants a statewide homestead exemption that limits the increase in the taxable value for homesteaded properties to no more than the inflation rate that occurred over the prior year.
- Allows local governments to elect to opt out of this homestead exemption within their jurisdiction so that it will not apply to their taxable values.
 - The Cobb County Board of Commissioners can only make this decision for the County's General and Fire Funds.
 - The Board of Education and the Cities will make their own decisions on opting in or out.
- Authorizes most local governments with the new homestead exemption (or equivalent) to levy a new sales tax to be used for property tax relief
- This bill does not remove current exemptions such as school tax exemptions.

2

IMPACT TO HOMESTEADED PROPERTY OWNERS- IF THE COUNTY STAYS IN

County's General Fund Property Tax

There would be no impact on the General Fund portion of the homesteaded property tax.

- The County's existing floating homestead exemption is more beneficial and would remain in place.

IMPACT TO HOMESTEADED PROPERTY OWNERS- IF THE COUNTY STAYS IN

County's Fire Fund

- The County's Fire does not have a homestead exemption, so all future increases to homesteaded properties would be limited to the inflation rate that occurred in the prior year.
- The Revenue Commissioner has determined the inflationary rate will start in 2026.
- The 2024 assessed value will be the taxable value for 2025 only for the Fire Fund.

Good morning. I hope and pray this is the last time I will have a statement for the record prior to my vote on this board of commissioners regarding Home Rule.

From the very beginning when this started over two years ago, I said it should not have been done, especially without a unanimous decision by this board. We all knew that only the legislature has the authority and power when it comes to redistricting. Yet, the majority of this board voted to challenge the constitutionality of this state law.

And, finally, after several lawsuits, the home rule map being deemed unconstitutional twice by Judge Harris and once by Judge Hill in Superior Court and a denial of Richardson's application to appeal by the Georgia Court of Appeals the long-drawn-out saga of home rule has come to an end. The District 2 seat is vacant, and today is the primary special election for Districts 2 and 4.

We all said that it wasn't fair that Richardson was drawn out of her district in the middle of her term, but it was our own enabling legislation that kept her out, not state law. This board could have prevented this costly debacle by requesting the Cobb delegation amend our local enabling legislation, but instead put all of us through a waste of time and money to continue in the courts.

I've said before that taxpayers should be furious for the time and expense that we endured throughout this court battle, and all should know what was spent timewise and money. I know of 6 attorneys with the County Attorney's Office that worked on this home rule case at some point in time but what we don't know is the number of hours spent, and the cost associated. Thank you all for your patience and endurance during this difficult time.

Two takeaways from all this comes down to this. The county does not have home rule powers when it comes to reapportionment. Never has and probably never will. Only the legislature does. And we have asked the Cobb Delegation to amend our local enabling legislation so that this doesn't happen in the future. And through all this for over two years, Richardson did serve her full 4-year term and an additional month in January this year as a Defacto Commissioner until the Court of Appeals' denial came down

We all took an oath to uphold the constitution of the United States, the State of Georgia, and Cobb County, and I intend to continue that promise and follow the law.

JoAnn K. Birrell
District 3 Commissioner
2/11/25

IMPACT TO HOMESTEADED PROPERTY OWNERS- IF THE COUNTY OPTS OUT

County's General Fund Property Tax

There would be **no impact** on the General Fund portion of the homesteaded property tax because the County's existing floating homestead exemption is more beneficial and would remain in place.

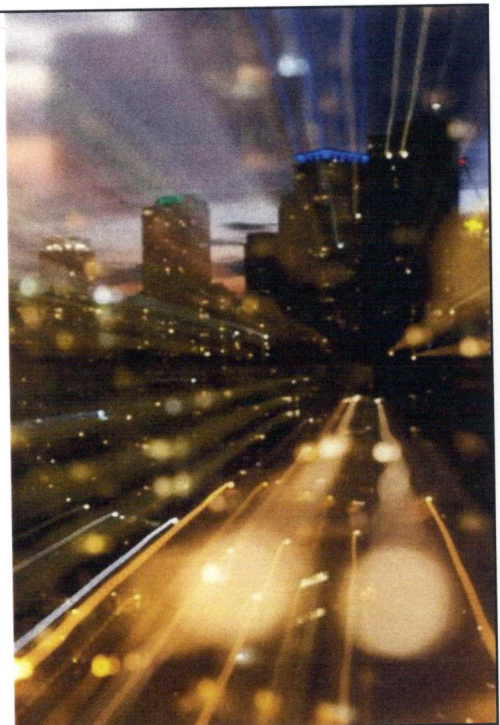
County's Fire Fund Property Tax

All homesteaded properties within the Fire Fund would change based on their annual assessment without limitation, just as they have in the past.

5

THANK YOU

Questions or Comments



6

RESOLUTION OF THE COBB COUNTY BOARD OF COMMISSIONERS REGARDING
THE COUNTY JAIL CONSTRUCTION AND STAFFING ACT AND THE USE OF COBB
COUNTY ADULT DETENTION CENTER FOR INMATES OF THE CITY OF AUSTELL

WHEREAS, Article III, Section IX, Paragraph VI(h) of the Georgia Constitution and O.C.G.A. § 15-21-90 *et seq.* authorize additional penalty assessments in criminal cases, traffic cases and ordinance violation cases to be used for constructing, operating, and staffing jails and detention facilities by counties ("County Jail Fund Fee");

WHEREAS, on October 24, 1989, the Cobb County Board of Commissioners placed O.C.G.A. § 15-21-90 *et seq.* into effect in Cobb County;

WHEREAS, pursuant to O.C.G.A. § 15-21-92, on September 24, 1991, the County adopted a resolution authorizing the collection and specifying the use of the County Jail Fund Fee in Cobb County;

WHEREAS, the City of Austell, Georgia, a municipality in Cobb County, ("City") desires to enter into an intergovernmental agreement to house individuals charged with violations of City ordinances ("City Prisoners") at the Cobb County Adult Detention Center under the supervision of the Cobb County Sheriff;

WHEREAS, the Cobb County Sheriff has consented to supervise such City Prisoners;

WHEREAS, to cover the costs associated with housing such City Prisoners, the City has agreed for Cobb County to receive a per diem to be paid out of the County Jail Fund Fee collected in its Municipal Court;

WHEREAS, in order for the County Jail Fund Fee to be imposed in the City, pursuant to O.C.G.A. § 15-21-92, the County and City must enter into an intergovernmental agreement providing for the use of the county jail or detention facility by City Prisoners; and

WHEREAS, the County desires to update its imposition of the County Jail Funds Fee to include the Municipal Court of the City.

NOW, THEREFORE, BE IT RESOLVED by the Cobb County Board of Commissioners as follows:

1. The Cobb County Board of Commissioners enacts the Jail Construction and Staffing Act, O.C.G.A. § 15-21-90 *et seq.*, in order to make said law applicable for the assessment and collection of the County Jail Fund Fee by the City of Austell Municipal Court at the rate specified by O.C.G.A. § 15-21-93 upon the execution of an intergovernmental agreement to house City Prisoners.
2. The County Jail Fund Fee shall be collected and paid over to the County by the tenth day of the month following the month in which such sums are collected pursuant to O.C.G.A. § 15-21-94.
3. The County Jail Fund Fee shall be deposited by the County into the County Jail Fund pursuant to O.C.G.A. § 15-21-94 and utilized in accordance with the Jail Construction and Staffing Act.

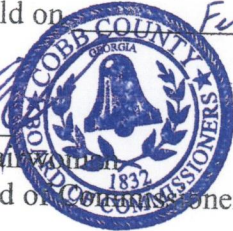
4. The Board of Commissioners do hereby authorize the Chairwoman to enter into an intergovernmental agreement with the City of Austell, Georgia to provide for the use of the Cobb County Detention Center by City Prisoners, which shall provide for, among other provisions, the deposit of the County Jail Fund Fee assessed and collected by the City of Austell pursuant to O.C.G.A. § 15-21-90 *et seq.* and remitted to the County.

SO RESOLVED AND ADOPTED by the Cobb County Board of Commissioners this 17th day of Feb., 2025.

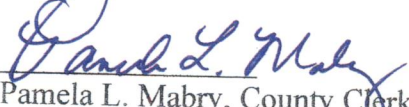
CERTIFICATION

The undersigned duly qualified Chairwoman of the Cobb County Board of Commissioners, acting on behalf of the Cobb County Board of Commissioners, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Cobb County Board of Commissioners held on Feb. 11, 2025.


Lisa N. Cupid, Chairwoman
Cobb County Board of Commissioners



ATTEST:


Pamela L. Mabry, County Clerk
Cobb County Board of Commissioners

APPROVED AS TO FORM:


Cobb County Attorney's Office

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

2/11/25

RESOLUTION

Resolution authorizing the approval of the CobbLinc Agency Safety Plan 2025 annual update as required by the Federal Transit Administration, an operating administration of the United States Department of Transportation, for Federal transportation assistance authorized by Chapter 53 of Title 49 of the United States Code and other Federal statutes administered by the Federal Transit Administration.

WHEREAS, the Federal Transit Administration's (FTA) Public Transportation Agency Safety Plan (PTASP) final rule (49 CFR Part 673) requires operators of public transportation systems that are recipients or subrecipients of FTA grant funds to develop safety plans that include the processes and procedures for implementing Safety Management Systems (SMS); and

WHEREAS, the PTASP regulation implements a proactive, risk-based approach to managing transit safety, and includes safety performance targets; and

WHEREAS, the CobbLinc Agency Safety Plan (ASP) must be reviewed, updated, and certified annually, and this has been accomplished through collective efforts by the Georgia Department of Transportation and Cobb County's Transit Division; and

WHEREAS, the updated ASP must be approved by the recipient's Board of Directors, or appropriate governing entity or official(s) responsible for policy decisions; and

WHEREAS, upon receipt of the signed updated ASP, the Georgia Department of Transportation will certify the CobbLinc ASP 2025 annual update to affirm compliance with FTA PTASP regulation requirements.

NOW, THEREFORE, BE IT RESOLVED that the Cobb County Board of Commissioners approves the CobbLinc Agency Safety Plan 2025 annual update.

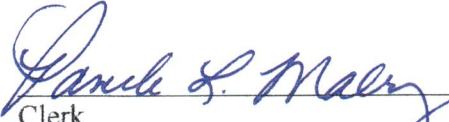
CERTIFICATION

The undersigned duly qualified Chairwoman of the Cobb County Board of Commissioners, acting on behalf of the Cobb County Board of Commissioners, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Cobb County Board of Commissioners held on February 11, 2025.

This 18th day of Feb., 2025

Attest:


 Lisa N. Cupid, Chairwoman
 Cobb County Board of Commissioners


 Clerk
 Cobb County Board of Commissioners

APPROVED
 PER MINUTES OF
 COBB COUNTY
 BOARD OF COMMISSIONERS

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF COBB COUNTY,
GEORGIA APPROVING THE ISSUANCE OF THE DEVELOPMENT AUTHORITY OF
COBB COUNTY LEASE REVENUE BONDS (KSU 2024 HOUSING
REAL ESTATE FOUNDATION, LLC PROJECT) SERIES 2025**

WHEREAS, on at least seven days' notice published in the *Marietta Daily Journal*, a public hearing was held at the offices of the Cobb County Chamber of Commerce, 1100 Circle 75 Parkway, Suite 1000, Atlanta, Georgia 30339 on December 4, 2024 at 9:00 a.m., concerning a proposed issuance by the Development Authority of Cobb County (the "**Authority**") of its Lease Revenue Bonds (KSU 2024 Housing Real Estate Foundation, LLC Project) Series 2025 (the "**Bonds**"), in a maximum aggregate face amount of \$45,000,000; and

WHEREAS, the proceeds of the sale of the proposed Bonds, when and if issued, are to be used to (i) finance a portion of the costs of constructing, furnishing, and equipping an approximately 470-bed student housing facility to be located at 1000 Chastain Road, N.W., Kennesaw, Georgia 30144 on the campus of and for the use of Kennesaw State University (the "**2025 Housing Facility**"), (ii) fund capitalized interest on the Bonds, and (iii) pay all or a portion of the costs of issuance of the Bonds; and

WHEREAS, the 2025 Housing Facility will be owned by KSU 2024 Housing Real Estate Foundation, LLC (the "**Borrower**"), a Georgia limited liability company whose sole member is Kennesaw State University Foundation, Inc., a Georgia nonprofit corporation; and the 2025 Housing Facility will be leased to the Board of Regents of the University System of Georgia for use by Kennesaw State University; and

WHEREAS, the proposed Bonds, when and if issued, will not constitute a debt or general obligation of the State of Georgia or Cobb County (the "**County**"), but shall constitute limited obligations of the Authority, payable solely from funds paid by the Borrower and secured by collateral furnished or caused to be furnished by the Borrower; and no performance audit or performance review shall be conducted with respect to such bond issue; and

WHEREAS, Section 147(f) of the Internal Revenue Code of 1986, as amended (the "**Code**"), provides, in effect, that in order for the interest on the proposed Bonds to be excluded from the holders' gross incomes for federal income tax purposes, the "public approval" requirements of said section must be complied with; and

WHEREAS, the location of the 2025 Housing Facility is entirely within the County, and the Board of Commissioners of the County (the "**Board**") constitutes the elected legislative body of the County and is a proper body for granting the necessary public approval; and

WHEREAS, the Authority has requested that the Board approve the issuance of the Bonds for the purposes stated above, the nature and location of the 2025 Housing Facility, and the plan of financing for the 2025 Housing Facility with the Bonds; and

WHEREAS, the Board finds and determines that it is in the public interest of the County to grant such approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Cobb County as follows:

Section 1. The issuance of the Bonds by the Authority for the benefit of the Borrower in a maximum aggregate face amount of \$45,000,000 for the above-described purposes, the nature and location of the 2025 Housing Facility, and financing for the 2025 Housing Facility, described above, are hereby approved for purposes of Section 147(f) of the Code.

Section 2. Such approval by the Board does not constitute any representation by the County to the prospective purchasers of the Bonds as to the creditworthiness of the Borrower, or the economic feasibility of the 2025 Housing Facility nor does it create, either expressly or by implication, any obligation on the part of the County for the payment of the Bonds or debt service thereon, such Bonds and debt service thereon being payable solely from the sources described above.

Section 3. This Resolution shall take effect immediately upon its adoption.

ADOPTED this 11th day of February, 2025.

By: _____

Lisa N. Cupid, Chairwoman
Board of Commissioners



ATTEST:

By: _____

Pamela L. Mabry, Clerk
Board of Commissioners

[SEAL]

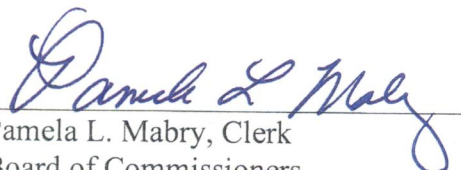
APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

2/11/25

CLERK'S CERTIFICATE

I, the undersigned Clerk of the Board of Commissioners of Cobb County, Georgia (the "**County**"), **DO HEREBY CERTIFY** that the foregoing pages of typewritten matter pertaining to the approval of the issuance by the Development Authority of Cobb County of its Lease Revenue Bonds (KSU 2024 Housing Real Estate Foundation, LLC Project) Series 2025, constitute a true and correct copy of the resolution adopted on February 11, 2025, by the Board of Commissioners of the County at a meeting duly called and assembled, which was open to the public and at which a quorum was present and acting throughout, and that the original of such resolution appears of record in the Minute Book of the County which is in my custody and control.

GIVEN under my hand and the official seal of Cobb County, Georgia, this 11th day of February, 2025.

By: 
Pamela L. Mabry, Clerk
Board of Commissioners

[SEAL]

MARIETTA DAILY JOURNAL

47 Waddell Street, Marietta, GA 30060

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA - County of Cobb

Before me, the undersigned; a Notary Public, this day personally came Douglas W. Crow, who, being duly sworn, according to law, says that he is the Vice President of Operations, Times Journal, Inc., of the MARIETTA DAILY JOURNAL, official newspaper published in said county and State, and that the publication, of which the annexed is a true copy, was published in said paper, as provided by law, on the following dates:

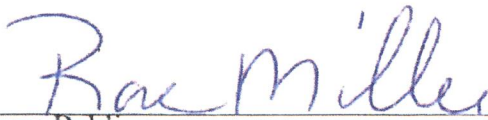
11/22/2024

Ad No.: 449139

Subscribed and sworn to before me this
22nd day of November, 2024

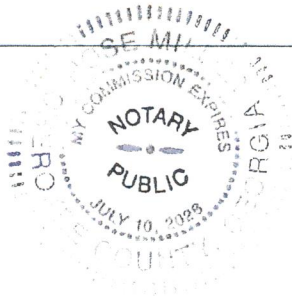


Douglas W. Crow, Vice President of
Operations, Times Journal Inc.



Notary Public

My commission expires



Ad text :
MDJ-8666
GPN-16

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING ON PROPOSED ISSUANCE OF DEVELOPMENT AUTHORITY OF COBB COUNTY LEASE REVENUE BONDS (KSU 2024 HOUSING REAL ESTATE FOUNDATION, LLC PROJECT) SERIES 2025

TO WHOM IT MAY CONCERN:

YOU ARE HEREBY NOTIFIED that on the 4th day of December 2024, at 12:00 p.m., in the Georgia Power Conference Room in the office of the Cobb County Chamber of Commerce, 1100 Circle 75 Parkway, Suite 1000, Atlanta, Georgia 30339, the Development Authority of Cobb County, through its appointed hearing officer, will conduct a public hearing on the proposed issuance of revenue bonds to be designated ?Development Authority of Cobb County Lease Revenue Bonds (KSU 2024 Housing Real Estate Foundation, LLC Project) Series 2025? (the ?Bonds?) and on the location and nature of the facilities proposed to be financed. The Bonds are to be issued, in a maximum aggregate face amount not to exceed \$45,000,000, to (i) finance a portion of the costs of constructing, furnishing, and equipping an approximately 470-bed student housing facility on the campus of and for the use of Kennesaw State University (the ?2025 Housing Facility?), (ii) fund capitalized interest on the Bonds, and (iii) pay all or a portion of the costs of issuance of the Bonds. The 2025 Housing Facility to be financed will be owned by KSU 2024 Housing Real Estate Foundation, LLC, a Georgia limited liability company whose sole member is Kennesaw State University Foundation, Inc., a Georgia nonprofit corporation. The 2025 Housing Facility will be leased to the Board of Regents of the University System of Georgia for use by Kennesaw State University. The 2025 Housing Facility to be financed will be located at 1000 Chastain Road, N.W., Kennesaw, Georgia 30144. The Development Authority of Cobb County will issue the Bonds on behalf of Cobb County, and the facilities that are being financed are located in the territorial limits of Cobb County. The Public Hearing is being held for the purpose of providing a reasonable opportunity for interested individuals to express their views, both orally and in writing, on the proposed issuance of the Bonds and the location and nature of the facilities proposed to be financed.

THE BONDS SHALL NOT CONSTITUTE A DEBT OR GENERAL OBLIGATION OF THE STATE OF GEORGIA OR COBB COUNTY BUT SHALL CONSTITUTE LIMITED OBLIGATIONS OF THE DEVELOPMENT AUTHORITY OF COBB COUNTY, PAYABLE SOLELY FROM FUNDS PAID BY K 2024 HOUSING REAL ESTATE FOUNDATION, LLC AND SECURED BY COLLATERAL FURNISHED OR CAUSED TO BE FURNISHED BY KSU 2024 HOUSING REAL ESTATE FOUNDATION, LLC. NO PERFORMANCE AUDIT OR PERFORMANCE REVIEW SHALL BE CONDUCTED WITH RESPECT TO THE BONDS.

Any person wishing to express views on the proposed issuance of the Bonds or the location or nature of the facilities proposed to be financed or the plan of financing may be heard at such public hearing and may submit written comments at or prior to the public hearing to: J. Nelson Geter, Executive Director, Development Authority of Cobb County, 1100 Circle 75 Parkway, Suite 1000, Atlanta, Georgia 30339.

DEVELOPMENT AUTHORITY
OF COBB COUNTY

11:22-2024

NOTICE OF PUBLIC HEARING ON PROPOSED ISSUANCE OF
DEVELOPMENT AUTHORITY OF COBB COUNTY LEASE REVENUE
BONDS (KSU 2024 HOUSING REAL ESTATE FOUNDATION, LLC PROJECT)
SERIES 2025

TO WHOM IT MAY CONCERN:

YOU ARE HEREBY NOTIFIED that on the 4th day of December 2024, at 12:00 p.m., in the Georgia Power Conference Room in the office of the Cobb County Chamber of Commerce, 1100 Circle 75 Parkway, Suite 1000, Atlanta, Georgia 30339, the Development Authority of Cobb County, through its appointed hearing officer, will conduct a public hearing on the proposed issuance of revenue bonds to be designated "Development Authority of Cobb County Lease Revenue Bonds (KSU 2024 Housing Real Estate Foundation, LLC Project) Series 2025" (the "Bonds") and on the location and nature of the facilities proposed to be financed. The Bonds are to be issued, in a maximum aggregate face amount not to exceed \$45,000,000, to (i) finance a portion of the costs of constructing, furnishing, and equipping an approximately 470-bed student housing facility on the campus of and for the use of Kennesaw State University (the "2025 Housing Facility"), (ii) fund capitalized interest on the Bonds, and (iii) pay all or a portion of the costs of issuance of the Bonds. The 2025 Housing Facility to be financed will be owned by KSU 2024 Housing Real Estate Foundation, LLC, a Georgia limited liability company whose sole member is Kennesaw State University Foundation, Inc., a Georgia nonprofit corporation. The 2025 Housing Facility will be leased to the Board of Regents of the University System of Georgia for use by Kennesaw State University. The 2025 Housing Facility to be financed will be located at 1000 Chastain Road, N.W., Kennesaw, Georgia 30144. The Development Authority of Cobb County will issue the Bonds on behalf of Cobb County, and the facilities that are being financed are located in the territorial limits of Cobb County. The Public Hearing is being held for the purpose of providing a reasonable opportunity for interested individuals to express their views, both orally and in writing, on the proposed issuance of the Bonds and the location and nature of the facilities proposed to be financed.

THE BONDS SHALL NOT CONSTITUTE A DEBT OR GENERAL OBLIGATION OF THE STATE OF GEORGIA OR COBB COUNTY BUT SHALL CONSTITUTE LIMITED OBLIGATIONS OF THE DEVELOPMENT AUTHORITY OF COBB COUNTY, PAYABLE SOLELY FROM FUNDS PAID BY KSU 2024 HOUSING REAL ESTATE FOUNDATION, LLC AND SECURED BY COLLATERAL FURNISHED OR CAUSED TO BE FURNISHED BY KSU 2024 HOUSING REAL ESTATE FOUNDATION, LLC. **NO PERFORMANCE AUDIT OR PERFORMANCE REVIEW SHALL BE CONDUCTED WITH RESPECT TO THE BONDS.**

Any person wishing to express views on the proposed issuance of the Bonds or the location or nature of the facilities proposed to be financed or the plan of financing may be heard at such public hearing and may submit written comments at or prior to the public hearing to: J. Nelson Geter, Executive Director, Development Authority of Cobb County, 1100 Circle 75 Parkway, Suite 1000, Atlanta, Georgia 30339.

DEVELOPMENT AUTHORITY
OF COBB COUNTY

Resolution

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS SET
FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissioners this date.

This 11th of February 2025



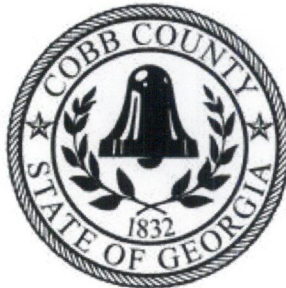
2011 Transportation Improvements Program



February 2025

Reference No.

23



Cobb County... Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

LISA N. CUPID, CHAIRWOMAN
KELI GAMBRILL, DISTRICT 1
JERICA RICHARDSON, DISTRICT 2
JOANN K. BIRRELL, DISTRICT 3
MONIQUE SHEFFIELD, DISTRICT 4

COUNTY MANAGER
DR. JACKIE R. McMORRIS

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
FEBRUARY 11, 2025 PROPOSED BUDGET

Revenue Source	Current Revenue Budget January 20, 2025	Proposed Increase/(Decrease) From Current	Proposed Revenue Budget February 11, 2025
4250 Sales Tax Revenue	\$ 269,764,625	\$ -	\$ 269,764,625
4439 Federal Transit Administration 5307 - Capital	\$ 695,400	\$ -	\$ 695,400
4441 Federal Transit Administration 5307 - Planning	\$ 1,522,717	\$ -	\$ 1,522,717
4442 Federal Transit Administration 5307 - Operating	\$ 889,881	\$ -	\$ 889,881
4444 Federal Transit Administration 5307 - STP	\$ 5,150,000	\$ -	\$ 5,150,000
4466 Georgia Department of Transportation	\$ 59,224,866	\$ -	\$ 59,224,866
4487 Atlanta Regional Commission	\$ 1,118,211	\$ -	\$ 1,118,211
4494 Other State Revenue	\$ 15,000,000	\$ -	\$ 15,000,000
4505 Community Improvement Districts	\$ 7,830,108	\$ -	\$ 7,830,108
4506 Other Local Revenue	\$ 1,835,857	\$ -	\$ 1,835,857
4854 Interest Earnings	\$ 4,836,242	\$ 16,310	\$ 4,852,552
4855 LGIP - Interest Earnings	\$ 2,075,013	\$ 1,088,390	\$ 3,163,403
4918 Developer Contributions	\$ 2,365,207	\$ -	\$ 2,365,207
4940 Sale of Maps, Books, and Copies	\$ 31,397	\$ -	\$ 31,397
4944 Sale of Salvage Property	\$ 125,759	\$ -	\$ 125,759
4955 Miscellaneous - Other	\$ 170	\$ -	\$ 170
Total Revenues	\$ 372,465,453	\$ 1,104,700	\$ 373,570,153

Total Expenditures by Major Program	Current Expenditure Budget January 20, 2025	Proposed Increase/(Decrease) From Current	Proposed Expenditure Budget February 11, 2025
E000 Shared Cost	\$ 55,284,147	\$ 614,945	\$ 55,899,092
E001 Bridges Rehabilitation/Replacement	\$ 9,346,948	\$ -	\$ 9,346,948
E002 Drainage System Improvements	\$ 5,027,515	\$ -	\$ 5,027,515
E003 Intersection Safety and Operational Improvements	\$ 13,179,592	\$ -	\$ 13,179,592
E004 Thoroughfare Improvements	\$ 85,696,144	\$ (10,245)	\$ 85,685,899
E005 Traffic Management, Traffic Signal Timing, and Planning	\$ 13,234,270	\$ -	\$ 13,234,270
E006 Roadway Safety and Operational Improvements	\$ 48,769,576	\$ 500,000	\$ 49,269,576
E007 Sidewalks	\$ 15,897,982	\$ -	\$ 15,897,982
E008 School Zone Safety and Operational Improvements	\$ 2,107,513	\$ -	\$ 2,107,513
E009 Resurfacing	\$ 97,971,895	\$ -	\$ 97,971,895
E010 Transit Infrastructure Improvements	\$ 25,949,872	\$ -	\$ 25,949,872
Total Expenditures/Expenses	\$ 372,465,453	\$ 1,104,700	\$ 373,570,153

2011 SPLOST Transportation Improvements Program
Proposed Revised Budget Update
February 11, 2025
Summary of Revenue and Expenditure Budget Adjustments

Revenue Budget Adjustments

4854	Interest Earnings	Appropriation of revenue received to date.	Increase	\$16,310
4855	Local Government Investments Pool (LGIP) - Interest Earnings	Appropriation of revenue received to date.	Increase	\$1,088,390

Total Revenue Budget Adjustments

\$1,104,700

Expenditure Budget Adjustments

E0000	2011 SPLOST TIP Shared Cost	Administrative costs to complete program. Funding from Interest Earnings and completed project.	Increase	\$614,945
E4100	I-75 at Windy Hill Road Diverging Diamond Interchange	Completed project. All phases are complete.	Decrease	(\$10,245)
E6020	Lower Roswell Road	Contingency until completion of project. Funding from Interest Earnings.	Increase	\$500,000

Total Expenditure Budget Adjustments

\$1,104,700

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
FEBRUARY 11, 2025 PROPOSED BUDGET

Project #	Project Name	Current Program Budget January 20, 2025	Proposed Increase/(Decrease) From Current	Proposed Program Budget February 11, 2025
E0000	2011 SPLOST TIP Shared Cost	\$ 55,284,147	614,945	\$ 55,899,092
	E000 Shared Cost Total	\$ 55,284,147	614,945	\$ 55,899,092
E1000	Bridge Rehabilitation/Replacement Shared Cost	169,419	-	169,419
E1010	Burnt Hickory Road over Mud Creek	1,388,385	-	1,388,385
E1020	Cedar Brook Drive over Noonday Creek Tributary	178	-	178
E1030	Collins Road over Little Allatoona Creek	109,311	-	109,311
E1040	Hopkins Road over Wildhorse Creek (Joint Project with Powder Springs)	728,031	-	728,031
E1050	New Chastain Road Westbound (WB) over Noonday Creek	1,177,727	-	1,177,727
E1060	Old Stilesboro Road over Little Allatoona Creek	1,038,810	-	1,038,810
E1070	Pitner Road over Little Allatoona Creek	1,100,047	-	1,100,047
E1080	Stout Parkway over Gothards Creek	1,027,413	-	1,027,413
E1090	Mark Avenue over Noonday Creek Tributary	158,700	-	158,700
E1100	Paper Mill Road over Sope Creek	1,926,999	-	1,926,999
E1150	East Cobb Park Pedestrian Bridge	4,606	-	4,606
E1160	Silver Comet Trail Pedestrian Bridges	517,321	-	517,321
	E001 Bridge Rehabilitation/Replacement Total	\$ 9,346,948	-	\$ 9,346,948
E2000	Drainage System Improvements Shared Cost	50,576	-	50,576
E2010	Gray Squirrel Crossing Drainage	17,035	-	17,035
E2020	Riverhill Court Drainage	83,587	-	83,587
E2030	Post Oak Tritt Road Drainage	15,483	-	15,483
E2040	Silver Comet Trail Drainage	222,037	-	222,037
E2050	Maner Road Drainage	59,443	-	59,443
E2060	Pat Mell Road Drainage	87,322	-	87,322
E2070	Crossing Creek Point Drainage	173,852	-	173,852
E2080	New Macland Road Drainage	147,824	-	147,824
E2090	Mabry Road Drainage	178,841	-	178,841
E2100	Steinhauer Road Drainage	120,058	-	120,058
E2110	Twin Branches Circle Drainage	21,116	-	21,116
E2120	Boxwood Trace Drainage	17,160	-	17,160
E2130	Creek Park Drive Drainage (At 2860)	141,116	-	141,116
E2140	Ledford Drive Drainage	137,811	-	137,811
E2150	Laramie Drive Drainage	71,320	-	71,320
E2160	Bayliss Drive Drainage	24,480	-	24,480
E2170	Canton Road Drainage	5,371	-	5,371
E2180	Clubland Drive Drainage	130,056	-	130,056
E2190	Haverhill Drive Drainage	23,053	-	23,053
E2200	Providence Road Drainage	22,415	-	22,415
E2210	Crockett Drive Drainage	90,883	-	90,883
E2220	Brookside Drive Drainage	69,730	-	69,730
E2230	Emerson Bridge Court Drainage	77,815	-	77,815
E2240	Creek Park Drive Drainage (At 2915)	41,150	-	41,150
E2250	Ebenezer Road Drainage	14,503	-	14,503
E2260	Circle 75 Parkway Culvert/Drainage	103,022	-	103,022
E2270	Clinton Drive Drainage	24,943	-	24,943
E2280	Wicks Valley Drive Drainage	138,837	-	138,837
E2290	Holly Mill Run Drainage	95,703	-	95,703
E2300	Morgan Lake Drive Drainage	106,975	-	106,975
E2310	Paper Mill Road Drainage	32,315	-	32,315
E2320	Johnson Ferry Road Drainage	6,205	-	6,205
E2330	Old Paper Mill Drive Drainage	57,768	-	57,768
E2340	Mountain Trace Drainage	24,926	-	24,926
E2350	Irene Drive Drainage	37,645	-	37,645
E2360	Lorrie Drive Drainage	74,668	-	74,668
E2370	Brett Circle Drainage	49,883	-	49,883
E2380	Ridgewood Court Drainage	144,377	-	144,377
E2390	Robin Hood Place Drainage	92,809	-	92,809
E2400	Independence Way Drainage	120,121	-	120,121
E2410	Longford Court Drainage	13,090	-	13,090
E2420	Summer Drive Drainage	22,637	-	22,637
E2430	Windchime Way Drainage	8,770	-	8,770
E2440	Hunting Creek Drive Drainage	166,678	-	166,678
E2450	Liberty Hill Road Drainage	24,108	-	24,108
E2460	North Hadaway Road Drainage	335,308	-	335,308
E2470	Wood Glen Lane Drainage	111,112	-	111,112
E2480	Summerford Court Drainage	6,486	-	6,486
E2490	Lake Fjord Pass Drainage	75,274	-	75,274
E2500	Rockcrest Drive Drainage	16,733	-	16,733
E2510	Beechwood Drive Drainage	24,703	-	24,703
E2520	Winterset Parkway at Powers Ferry Road Drainage	23,690	-	23,690
E2530	Shadowridge Drive Drainage	24,922	-	24,922

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
FEBRUARY 11, 2025 PROPOSED BUDGET

Project #	Project Name	Current Program Budget January 20, 2025	Proposed Increase/(Decrease) From Current	Proposed Program Budget February 11, 2025
E2540	North Booth Road Drainage	22,405	-	22,405
E2550	Lake Chimney Court Drainage	70,470	-	70,470
E2560	Liberty Hill Road Drainage (Second location on Liberty Hill Road)	112,931	-	112,931
E2570	Burnt Hickory Rd at Farmview Dr Drainage (with E9150 - Resurfacing 2015-1)	-	-	-
E2580	Martin Court Drainage	151,491	-	151,491
E2590	South Cobb Industrial Boulevard Drainage	196,593	-	196,593
E2600	Oak Lane Drainage	31,130	-	31,130
E2610	Karls Gate Drive Drainage	126,708	-	126,708
E2620	Cajun Drive Drainage	24,790	-	24,790
E2630	Haverhill Drive Drainage	91,793	-	91,793
E2640	Countywide Drainage System Improvements, Phase 1	21,437	-	21,437
E2650	Stilesboro Road Drainage	170,022	-	170,022
	E002 Drainage System Improvements Total	\$ 5,027,515	\$ -	\$ 5,027,515
E3000	Intersection Safety and Operational Improvements Shared Cost	60	-	60
E3010	Barrett Parkway/SR 5 Connector at Home Center Drive	433,405	-	433,405
E3020	Cobb Parkway/US 41/SR 3 at Mars Hill Road	1,657,321	-	1,657,321
E3030	Cobb Parkway/US 41/SR 3 at Windy Hill Road	6,657,315	-	6,657,315
E3040	Cooper Lake Road at King Springs Road	263,767	-	263,767
E3050	Holly Springs Road at Davis Road	382,764	-	382,764
E3060	John Ward Road at Cheatham Hill Road	2,311,859	-	2,311,859
E3070	Six Flags Parkway at Lee Industrial Boulevard/Six Flags Drive	1,473,099	-	1,473,099
	E003 Intersection Safety and Operational Improvements Total	\$ 13,179,592	\$ -	\$ 13,179,592
E4000	Thoroughfare Improvements Shared Cost	11,052	-	11,052
E4010	Skip Spann Connector	15,169,595	-	15,169,595
E4020	Windy Hill Road (East)	3,377,294	-	3,377,294
E4030	Windy Hill Road (West)	12,539,757	-	12,539,757
E4040	Windy Hill Road (Joint Project with Smyrna; Smyrna - Sponsor)	-	-	-
E4050	I-75 at Wade Green Road Diverging Diamond Interchange	5,313,723	-	5,313,723
E4060	Barrett Parkway (SR 5 Connector) at Busbee Parkway	942,825	-	942,825
E4070	Cobb Parkway/US 41/SR 3 at Dallas Acworth Highway/SR92	2,834,879	-	2,834,879
E4080	Cobb Parkway/US 41/SR3 at Cedarcrest Road/Awtrey Church Road	516,549	-	516,549
E4090	Windy Hill Road/Terrell Mill Road Connector (Concept - Project X2401)	49,884	-	49,884
E4100	I-75 at Windy Hill Road Diverging Diamond Interchange	23,694,963	(10,245)	23,684,718
E4110	South Barrett Reliever, Phase 2	5,269,121	-	5,269,121
E4120	I-285 Auxiliary Lanes	86,580	-	86,580
E4130	I-75/Circle 75 Ramp	86,283	-	86,283
E4150	Cobb Parkway/US 41 at Windy Ridge Parkway	652,683	-	652,683
E4160	Cobb Parkway/US 41 at I-285 Eastbound Off-Ramp	645,500	-	645,500
E4170	Cobb Pkwy/US 41/SR 3 at Mack Dobbs Road/Rutledge Road	227,078	-	227,078
E4180	Cobb Pkwy/US 41/SR 3 at Watts Drive/Pine Mountain Court	108,228	-	108,228
E4190	Interstate North Parkway at Interstate North Circle	10,445,180	-	10,445,180
E4210	I-285 Multi-Use Bridge	1,543,434	-	1,543,434
E4220	Factory Shoals Road	2,181,535	-	2,181,535
	E004 Thoroughfare Improvements Total	\$ 85,696,144	\$ (10,245)	\$ 85,685,899
E5000	Traffic Management, Traffic Signal Timing, and Planning Shared Cost	5,852	-	5,852
E5010	Advanced Transportation Management Systems (ATMS)	2,719,433	-	2,719,433
E5020	Incident Management	1,720,191	-	1,720,191
E5021	Incident Management - CCTV Camera Upgrade Procurement	54,420	-	54,420
E5030	Planning Studies	3,109,133	-	3,109,133
E5040	Traffic Signals	3,415,700	-	3,415,700
E5041	Traffic Signals - Video Detection Cameras Procurement	259,720	-	259,720
E5042	Traffic Signals - Signal Rebuild - Powder Springs Rd at Hopkins Rd/Carter Rd	394,037	-	394,037
E5043	Traffic Signals - Signal Rebuild - South Gordon Road at Old Alabama Road	-	-	-
E5044	Traffic Signals - Signal Upgrade - Due West Road at Midway Road	119,808	-	119,808
E5045	Traffic Signals - Signal Upgrade - Akers Mill Road at Overton Park	38,979	-	38,979
E5046	Traffic Signals - Signal Upgrade - Cumberland Parkway at Adams Lake Boulevard	97,940	-	97,940
E5050	Transportation Technology	1,273,412	-	1,273,412
E5051	Transportation Technology - Storage Area Network Technology Procurement	25,647	-	25,647
	E005 Traffic Management, Traffic Signal Timing, and Planning Total	\$ 13,234,270	\$ -	\$ 13,234,270
E6000	Roadway Safety and Operational Improvements Shared Cost	33,136	-	33,136
E6010	Floyd Road	6,521,472	-	6,521,472
E6020	Lower Roswell Road	11,203,806	500,000	11,703,806
E6030	Pine Mountain Road	3,895,168	-	3,895,168
E6040	River View Road	2,764,663	-	2,764,663
E6050	Roadway Signage Upgrade	124,113	-	124,113
E6060	Sandy Plains Road	7,849,954	-	7,849,954
E6070	Shiloh Road/Shallowford Road	8,729,674	-	8,729,674
E6080	Six Flags Dr (Renamed Cityview Dr - Riverside Pkwy to Six Flags Pkwy)	1,792,549	-	1,792,549
E6090	Six Flags Dr (Renamed Riverside Pkwy - Factory Shoals Rd to Riverside Pkwy)	2,363,659	-	2,363,659

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
FEBRUARY 11, 2025 PROPOSED BUDGET

Project #	Project Name	Current Program Budget January 20, 2025	Proposed Increase/(Decrease) From Current	Proposed Program Budget February 11, 2025
E6100	Walker Drive Extension	3,026,460	-	3,026,460
E6110	Woodland Brook Drive	464,924	-	464,924
	E006 Roadway Safety and Operational Improvements Total	\$ 48,769,576	\$ 500,000	\$ 49,269,576
E7000	Sidewalks Shared Cost	337,766	-	337,766
E7010	Pisgah Road Sidewalk	704,772	-	704,772
E7020	South Gordon Road Sidewalk	81,482	-	81,482
E7030	Timber Ridge Road Sidewalk	232,048	-	232,048
E7040	Cooper Lake Road Sidewalk	153,187	-	153,187
E7050	Timber Ridge Road Sidewalk (Pedestrian Bridge)	89,703	-	89,703
E7060	Atlanta Road Sidewalk	22,538	-	22,538
E7070	Little Road Sidewalk	29,357	-	29,357
E7080	Powers Road Sidewalk	84,778	-	84,778
E7090	Woodlawn Drive Sidewalk (with E6020 - Lower Roswell Road)	-	-	-
E7100	Burnt Hickory Road Sidewalk	7,497	-	7,497
E7110	Ewing Road Sidewalk	606,310	-	606,310
E7120	Ebenezer Road Sidewalks	1,044,071	-	1,044,071
E7130	Shallowford Road Sidewalk	463,630	-	463,630
E7140	Steinhauer Road Sidewalk	245,231	-	245,231
E7150	Rocky Mountain Road Sidewalk	91,157	-	91,157
E7160	Old Sewell Road Sidewalk	928,660	-	928,660
E7170	Irwin Road Sidewalk (Completed by GDOT)	-	-	-
E7180	John Ward Road Sidewalk	250,970	-	250,970
E7190	Luther Ward Road Sidewalk	323,012	-	323,012
E7200	Casteel Road Sidewalk	771,461	-	771,461
E7210	Brookwood Drive Sidewalk	229,216	-	229,216
E7220	East West Connector Sidewalks	154,633	-	154,633
E7230	Bells Ferry Road Sidewalk (Completed by Road Maintenance)	-	-	-
E7240	Post Oak Tritt Road Sidewalk	15,797	-	15,797
E7250	Post Oak Tritt Road Sidewalk	33,323	-	33,323
E7260	Wesley Chapel Road Sidewalk	748,859	-	748,859
E7270	McClure Road Sidewalk	15,506	-	15,506
E7280	Central Library - Roswell Street	20,903	-	20,903
E7290	2014 Countywide ADA Compliant Sidewalk Improvements	103,182	-	103,182
E7300	John Ward Road Sidewalk (with E3060 - John Ward Road at Cheatham Hill Road)	-	-	-
E7310	West Sandtown Road Sidewalk	301,176	-	301,176
E7320	Bob Cox Road Sidewalk	173,621	-	173,621
E7330	Mars Hill Road Sidewalk	59	-	59
E7340	Villa Rica Road Sidewalk	21,456	-	21,456
E7350	McCollum Parkway Sidewalk	810,286	-	810,286
E7360	Little Willeo Road Sidewalk	1,405,628	-	1,405,628
E7370	Atlanta Road Sidewalk	122,697	-	122,697
E7380	Piedmont Road (East) Sidewalk	93,462	-	93,462
E7390	Pete Shaw Road Sidewalk	442,958	-	442,958
E7400	Casteel Road (East) Sidewalk	28,000	-	28,000
E7410	Piedmont Road (West) Sidewalk	115,129	-	115,129
E7420	Shallowford Road Sidewalk	424,245	-	424,245
E7430	Providence Road Sidewalk	9,689	-	9,689
E7440	Burnt Hickory Road Sidewalk	50,930	-	50,930
E7450	South Gordon Road Sidewalk	124,953	-	124,953
E7460	Anderson Mill Road Sidewalk	203,969	-	203,969
E7470	Gaydon Road Sidewalk	152,454	-	152,454
E7480	Riverside Parkway Sidewalk	180,944	-	180,944
E7490	Factory Shoals Road Sidewalk	12,114	-	12,114
E7500	Six Flags Parkway Sidewalk	197,791	-	197,791
E7510	I-285 Pedestrian Bridge (See Project No. E4210)	150	-	150
E7520	Windy Ridge Parkway Bridge Pedestrian Improvements	890,289	-	890,289
E7530	Roswell Road Sidewalk	83,790	-	83,790
E7540	Old Concord Road Sidewalk (with E7550 - 2015 ADA Sidewalks)	-	-	-
E7550	2015 Countywide ADA Compliant Sidewalk Improvements	479,838	-	479,838
E7560	Mableton Parkway Pedestrian Improvements, Phase I	526,352	-	526,352
E7570	Irwin Road Sidewalk	394,915	-	394,915
E7580	Gordon Combs Road Sidewalk	862,039	-	862,039
	E007 Sidewalks Total	\$ 15,897,982	\$ -	\$ 15,897,982
E8000	School Zone Safety and Operational Improvements Shared Cost	1,596	-	1,596
E8010	Church Street (Mableton Elementary School)	295,659	-	295,659
E8020	Ebenezer Road (Addison Elementary School)	35,000	-	35,000
E8030	Hembree Road (Pope High School)	132,109	-	132,109
E8040	Paper Mill Road (Sope Creek Elementary School)	333,992	-	333,992
E8050	Post Oak Tritt Road (Hightower Trail Middle School)	538,010	-	538,010

COBB COUNTY DEPARTMENT OF TRANSPORTATION
2011 SPLOST/FUND 345 TRANSPORTATION IMPROVEMENTS PROGRAM
FEBRUARY 11, 2025 PROPOSED BUDGET

Project #	Project Name	Current Program Budget January 20, 2025	Proposed Increase/(Decrease) From Current	Proposed Program Budget February 11, 2025
E8060	Indian Hills Parkway (East Side Elementary School)	243,388	-	243,388
E8070	Johnson Ferry Road (Mt. Bethel Elementary School)	10,738	-	10,738
E8080	South Gordon Road and Blair Bridge Road (Bryant Elementary School)	95,010	-	95,010
E8090	Spring Hill Parkway (Teasley Elementary School)	201,778	-	201,778
E8100	Old Stilesboro Road (Pickett's Mill Elementary School)	220,234	-	220,234
	E008 School Zone Safety and Operational Improvements Total	\$ 2,107,513	\$ -	\$ 2,107,513
E9000	Resurfacing Shared Cost	49,521	-	49,521
E9010	Resurfacing 2012-1 - Countywide Major Thoroughfares (LMIG)	7,383,313	-	7,383,313
E9020	Resurfacing 2012-2 Local Roads South	1,822,378	-	1,822,378
E9030	Resurfacing 2012-3 Local Roads North	2,272,085	-	2,272,085
E9040	Resurfacing 2012-4 Subdivision Roads North	733,724	-	733,724
E9050	Resurfacing 2012-5 Subdivision Roads South	887,134	-	887,134
E9060	Resurfacing 2012-6 Crack Sealing	124,935	-	124,935
E9070	Resurfacing 2012-7 Local Roads Countywide	3,303,743	-	3,303,743
E9080	Resurfacing 2013-1 - Countywide Major Thoroughfares (LMIG)	12,652,536	-	12,652,536
E9090	Resurfacing 2013-2 Local Roads South	5,061,209	-	5,061,209
E9100	Resurfacing 2013-3 Local Roads North	5,937,398	-	5,937,398
E9110	Resurfacing 2014-4 Silver Comet Trail	1,606,786	-	1,606,786
E9120	Resurfacing 2014-3 Local Roads North	5,883,024	-	5,883,024
E9130	Resurfacing 2014-1 - Countywide Major Thoroughfares (LMIG)	9,974,480	-	9,974,480
E9140	Resurfacing 2014-2 Local Roads South	4,202,560	-	4,202,560
E9150	Resurfacing 2015-1 - Countywide Major Thoroughfares (LMIG)	9,362,193	-	9,362,193
E9160	Resurfacing 2015-2 Local Roads South	4,569,986	-	4,569,986
E9170	Resurfacing 2015-3 Local Roads North	5,025,616	-	5,025,616
E9180	White Road At Riverside Parkway	638,133	-	638,133
E9190	Resurfacing 2016-1 - Countywide Major Thoroughfares (LMIG)	12,465,765	-	12,465,765
E9200	Resurfacing 2016-2 Local Roads South	4,015,377	-	4,015,377
	E009 Resurfacing Total	\$ 97,971,895	\$ -	\$ 97,971,895
E10A0	Transit Infrastructure Improvements Shared Cost	-	-	-
E10B0	Cobb Parkway/US 41/SR 3 Corridor - Signal Pre-Emption Upgrades	471,410	-	471,410
E10C0	Cobb Parkway/US 41/SR 3 Corridor - Park and Ride Lots	4,781	-	4,781
E10C01	Marietta Transfer Center Relocation	19,670,573	-	19,670,573
E10C02	Cumberland Transfer Center	2,055,000	-	2,055,000
E10C03	CobbLinc Transit Centers System Analysis and Needs Assessment Study	369,912	-	369,912
E10C04	Cumberland Transit Center Site Selection Study	479,587	-	479,587
E10C05	Marietta Transit Center Site Selection Study	431,164	-	431,164
E10D0	Cobb Parkway/US 41/SR 3 Corridor - Queue Jumper Lanes	122,121	-	122,121
E10E0	Cobb Parkway/US 41/SR 3 Corridor - Alter Analysis and Draft Env Impact Statement	2,345,324	-	2,345,324
	E010 Transit Infrastructure Improvements Total	\$ 25,949,873	\$ -	\$ 25,949,873
		\$ 372,465,453	\$ 1,104,700	\$ 373,570,153

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status					12/31/24	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	Construction Let Date	
1	E1010	Burnt Hickory Rd over Mud Creek - Replace	X		X	X	X	Mar-14	
2	E1020	Cedar Brook Drive over Noonday Creek Tributary - Rehab	X	N/A	N/A	X	X	Jul-13	
3	E1030	Collins Rd over Little Noonday Creek Bridge - Rehab	X	N/A	N/A	X	X	Dec-13	
4	E1040	Hopkins Rd over Wildhorse Creek Bridge (joint project w/ Powder Springs) - Replace	X	N/A	X	X	X	Apr-13	
5	E1050	New Chastain Rd over Noonday Creek Bridge - Replace	X	N/A	X	X	X	Apr-13	
6	E1060	Old Stilesboro Rd over Little Allatoona Creek - Replace	X	N/A	X	X	X	Apr-14	
7	E1070	Pitner Rd over Little Allatoona Creek - Replace	X	N/A	X	X	X	May-15	
8	E1080	Stout Pkwy over Gothards Creek - Replace	X	X	X	X	X	Mar-14	
9	E1090	Mark Ave. Bridge Replacement	X	X	X	X	X	Jun-12	
10	E1100	Paper Mill Rd over Sope Creek Bridge (D1300) - Replace	X	X	X	X	X	Apr-13	
11	E1150	East Cobb Park Pedestrian Bridge - Rehab	X	N/A	X	X	X	Dec-13	
12	E1160	Silver Comet Pedestrian Bridges - Rehab	X	N/A	X	X	X	Dec-13	
13	E2010	Drainage Project - Gray Squirrel Crossing	X	N/A	X	X	X	Jan-12	
14	E2020	Drainage Project - Riverhill Ct	X	N/A	X	X	X	Mar-12	
15	E2030	Drainage Project - Post Oak Tritt Rd	X	N/A	X	X	X	Mar-12	
16	E2040	Drainage Project - Silver Comet Trail	X	N/A	X	X	X	Jan-14	
17	E2050	Drainage Project - Maner Road (off S. Cobb Dr)	X	X	X	X	X	Jun-12	
18	E2060	Drainage Project - Pat Mell Road	X	N/A	X	X	X	Apr-12	
19	E2070	Drainage Project - Crossing Creek Point (off Pisgah/S Gordon)	X	N/A	X	X	X	Apr-12	
20	E2080	Drainage Project - New Macland Rd (near McEachern HS)	X	N/A	X	X	X	Apr-12	
21	E2090	Drainage Project - Mabry Rd/Woodford Pass	X	N/A	X	X	X	Mar-13	
22	E2100	Drainage Project - Steinhauer Rd (scour repair)	X	N/A	X	X	X	Nov-12	
23	E2110	Drainage Project - Twin Branches Drive	X	N/A	X	X	X	May-12	
24	E2120	Drainage Project - Boxwood Trace (off Wade Green Rd)	X	N/A	X	X	X	Jul-12	
25	E2130	Drainage Project - Creek Park Dr @ Wendy Ln	X	N/A	X	X	X	Sep-12	
26	E2140	Drainage Project - Ledford Drive	X	X	X	X	X	Oct-12	
27	E2150	Drainage Project - Laramie Drive	X	N/A	X	X	X	Jul-12	
28	E2160	Drainage Project - Bayliss Drive	X	N/A	X	X	X	Mar-14	
29	E2170	Drainage Project - Canton Rd	X	N/A	X	X	X	Jun-12	
30	E2180	Drainage Project - Clubland Drive Emergency Repair	X	N/A	X	X	X	Jul-12	
31	E2190	Drainage Project - Haverhill Drive	X	N/A	X	X	X	Aug-12	
32	E2200	Drainage Project - Providence Rd	X	N/A	X	X	X	Sep-12	
33	E2210	Drainage Project - Crockett Drive	X	N/A	X	X	X	Nov-13	
34	E2220	Drainage Project - Brookside Dr	X	N/A	X	X	X	Apr-14	
35	E2230	Drainage Project - Emerson Bridge Ct (SA to CCWS Contract)	X	N/A	X	X	X	Sep-12	
36	E2240	Drainage Project - Creek Park Drive	X	N/A	X	X	X	Sep-12	
37	E2250	Drainage Project - Ebenezer Rd	X	N/A	X	X	X	Nov-12	
38	E2260	Drainage Project - Circle 75 (Construction in 2005 SPLOST)	X	X	X	X	X	Aug-15	
39	E2270	Drainage Project - Clinton Dr	X	N/A	X	X	X	Oct-12	
40	E2280	Drainage Project - Wicks Valley Dr	X	X	X	X	X	Feb-13	
41	E2290	Drainage Project - Holly Mill Run	X	X	X	X	X	Feb-13	
42	E2300	Drainage Project - Morgan Lake Dr	X	N/A	X	X	X	Jun-13	
43	E2310	Drainage Project - Paper Mill Rd	X	X	N/A	X	X	Jun-14	
44	E2320	Drainage Project - Johnson Ferry Road	X	X	X	X	X	Dec-12	
45	E2330	Drainage Project - Old Paper Mill Drive	X	N/A	X	X	X	Jan-13	
46	E2340	Drainage Project - Mountain Trace	X	N/A	X	X	X	Apr-15	
47	E2350	Drainage Project - Irene Drive Emergency Repair	X	N/A	X	X	X	Apr-13	
48	E2360	Drainage Project - Lorrie Drive Emergency Repair	X	N/A	X	X	X	Jul-13	
49	E2370	Drainage Project - Brett Circle	X	N/A	X	X	X	Aug-14	
50	E2380	Drainage Project - Ridgewood Ct at Kincaid Rd	X	N/A	X	X	X	Oct-13	
51	E2390	Drainage Project - Robin Hood Ln	X	N/A	X	X	X	Jun-13	
52	E2400	Drainage Project - Independence Way	X	N/A	X	X	X	Jun-14	
53	E2410	Drainage Project - Longford Court	X	N/A	X	X	X	Oct-13	
54	E2420	Drainage Project - Summer Drive (IGA w/Cherokee Co)	X	N/A	N/A	X	X	Jun-13	
55	E2430	Drainage Project - Windchime Way	X	N/A	X	X	X	Aug-13	
56	E2440	Drainage Project - Hunting Creek Drive	X	N/A	X	X	X	Aug-13	
57	E2450	Drainage Project - Liberty Hill Road I	X	N/A	X	X	X	Feb-15	
58	E2460	Drainage Project - North Hadaway Road	X	N/A	X	X	X	Oct-14	
59	E2470	Drainage Project - Wood Glen Lane	X	N/A	X	X	X	Mar-14	
60	E2480	Drainage Project - Summerford Court	X	N/A	X	X	X	Oct-13	
61	E2490	Drainage Project - Lake Fjord Pass	X	N/A	X	X	X	Nov-13	
62	E2500	Drainage Project - Rockcrest Drive	X	N/A	X	X	X	Oct-13	
63	E2510	Drainage Project - Beechwood Drive	X	N/A	X	X	X	Oct-13	
64	E2520	Drainage Project - Winterset Pkwy	X	N/A	X	X	X	Feb-14	
65	E2530	Drainage Project - Shadowridge Drive	X	N/A	X	X	X	Dec-14	
66	E2540	Drainage Project - North Booth Road @ Chalker ES	X	N/A	X	X	X	Jan-15	

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status				12/31/24	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	
						Construction Let Date		
67	E2550	Drainage Project - Lake Chimney Court (w/SWM)	X	N/A	X	X	X	Feb-15
68	E2560	Drainage Project - Liberty Hill Road II	X	X	X	X	X	Jul-15
69	E2570	Drainage Project - Burnt Hickory Rd @ Farmview Dr	X	N/A	X	X	X	May-15
70	E2580	Drainage Project - Martin Court	X	X	X	X	X	Sep-15
71	E2590	Drainage Project - South Cobb Industrial Blvd.	X	N/A	X	X	X	May-15
72	E2600	Drainage Project - Oak Lane	X	N/A	X	X	X	Aug-15
73	E2610	Drainage Project - Karls Gate Drive	X	N/A	X	X	X	Jul-15
74	E2620	Drainage Project - Cajun Drive	X	N/A	X	X	X	Jun-15
75	E2630	Drainage Project - Haverhill Drive, Phase 2	X	N/A	X	X	X	Jun-15
76	E2640	Drainage Project - Countywide Drainage Impr., Phase 1	X	N/A	X	X	X	Sep-15
77	E2650	Drainage Project - Stilesboro Road	X	N/A	X	X	X	Nov-15
78	E3010	Barrett Pkwy @ Home Center Drive	X	X	X	X	X	Mar-13
79	E3020	Cobb Pkwy @ Mars Hill Rd Intersection	X	X	X	X	X	Jun-13
80	E3030	Cobb Pkwy @ Windy Hill Rd (Includes E10B0)	X	X	X	X	X	Mar-16
81	E3040	Cooper Lake Rd @ King Springs Rd	X	X	X	X	X	Aug-14
82	E3050	Holly Springs Rd @ Davis Rd Roundabout	X	N/A	N/A	X	X	Feb-12
83	E3060	John Ward Rd @ Cheatham Hill Rd Roundabout (combine w/ E7300)	X	X	X	X	X	Jun-14
84	E3070	Six Flags Pkwy @ Lee Industrial/Six Flags Dr	X	X	X	X	X	Feb-14
85	E4010	Skip Spann Connector (Busbee-Frey)	X	X	X	X	X	Dec-13
86	E4020	Windy Hill Road - EAST	X	X	X	X	X	Sep-14
87	E4030	Windy Hill Road - WEST	X	X	X	X	X	Sep-14
88	E4050	I-75 / Wade Green Rd Interchange Diverging Diamond Interchange - Design/Build	X	N/A	X	X	X	Sep-15
89	E4060	Barrett Pkwy at Busbee Pkwy	X	X	X	X	X	Aug-15
90	E4070	Cobb Pkwy/US41 at Dallas Acworth Hwy/SR92	X	X	X	X	X	Oct-16
91	E4080	Cobb Pkwy/US41 at Cedarcrest Rd/Awtrey Church Rd	X	N/A	X	X	X	Dec-16
92	E4090	Windy Hill Rd / Terrell Mill Rd Connector - Concept Development Only	X	N/A	N/A	N/A	N/A	N/A
93	E4100	Windy Hill Rd Interchange at I-75 DDI	X	X	X	X	X	Nov-15
94	E4110	South Barrett Reliever, Phase 2 (TCACID)	X	X	X	X	X	Jan-16
95	E4120	I-285 Auxillary Lanes - Concept Development Only	X	N/A	N/A	N/A	N/A	N/A
96	E4130	I-75 SB Circle 75 Parkway Ramp - Concept Development Only	X	N/A	N/A	N/A	N/A	N/A
97	E4150	Cobb Parkway at Windy Ridge Parkway	X	X	X	X	X	Jan-16
98	E4160	Cobb Parkway at I-285 EB off Ramp	X	X	X	X	X	Jan-16
99	E4170	US 41/Cobb Pkwy at Mack Dobbs Rd/Rutledge Rd - GDOT Quick Response	X	N/A	X	X	X	Feb-15
100	E4180	US 41/Cobb Pkwy at Watts Drive - GDOT Quick Response	X	N/A	X	X	X	Feb-15
101	E4190	Interstate North Parkway Realignment	X	X	X	X	X	Oct-16
102	E4210	I-285 Multi-Use Bridge - Engineering/ROW Only	X	X	N/A	N/A	N/A	N/A
103	E4220	Factory Shoals Road (Six Flags Road to White Road)	X	X	X	X	X	Aug-15
104	E5010	Advanced Transportation Management Systems (ATMS)	X	N/A	X	X	X	N/A
105	E5020	Incident Management	X	N/A	X	X	X	N/A
106	E5021	Incident Management - CCTV Camera Upgrade	X	N/A	N/A	N/A	X	N/A
107	E5030	Planning Studies	X	N/A	N/A	N/A	X	N/A
108	E5040	Traffic Signals	X	N/A	X	X	X	N/A
109	E5041	Traffic Signal Video Detection Cameras/Communication Manager Equipment	X	N/A	N/A	N/A	X	N/A
110	E5042	Traffic Signal Rebuild - Powder Springs Road at Hopkins Road/Carter Road	X	N/A	X	X		May-23
111	E5043	Traffic Signal Rebuild - South Gordon Road at Old Alabama Road	X	N/A	N/A	N/A	X	Jul-22
112	E5044	Traffic Signal Upgrade - Due West Road at Midway Road	X	N/A	X	X	X	Feb-23
113	E5045	Traffic Signal Upgrade - Akers Mill Road at Overton Park	X	N/A	X	X	X	Feb-23
114	E5046	Traffic Signal Upgrade - Cumberland Parkway at Adams Lake Drive	X	N/A	X	X	X	Feb-23
115	E5050	Transportation Technology	X	N/A	X	N/A	X	N/A
116	E5051	Transportation Technology - Storage Area Network	X	N/A	N/A	N/A	X	N/A
117	E6010	Floyd Road (Veterans Memorial Hwy to Clay Rd)	X	X	X	X	X	Aug-14
118	E6020	Lower Roswell Road (Woodlawn Dr to Davidson Rd) w/ E7090 Woodlawn SW	X	X	X	X		Dec-23
119	E6030	Pine Mountain Road (Stilesboro Rd to Shillings Rd)	X	X	X	X	X	Nov-14
120	E6040	River View Road (Veterans Memorial Hwy to Nichols Dr)	X	X	X	X	X	Dec-18
121	E6050	Roadway Signage Upgrade	X	N/A	N/A	X	X	May-15
122	E6060	Sandy Plains Road (E Piedmont Rd to Ebenezer Rd)	X	X	X	X	X	Oct-17
123	E6070	Shiloh Rd/Shallowford Rd (Eng & ROW in 2005 splost)	N/A	N/A	X	X	X	Sep-12
124	E6080	Six Flags Drive (Riverside Pkwy to Six Flags Pkwy)	X	X	X	X	X	Nov-14
125	E6090	Six Flags Drive (Factory Shoals Rd to Riverside Pkwy)	X	X	X	X	X	Jun-15
126	E6100	Walker Drive Extension (Church St to Old Floyd Rd)	X	X	X	X	X	Oct-14
127	E6110	Woodland Brook Drive (Log Cabin to Paces Ferry Rd)	X	X	X	X	X	Apr-12
128	E7010	Pisgah Rd Sidewalks - Fill-in-the-Gaps Project 2012-1	X	X	X	X	X	Jun-13
129	E7020	South Gordon Rd Sidewalks - Fill-in-the-Gaps Project 2012-2	X	N/A	X	X	X	Oct-12
130	E7030	Timber Ridge Rd Sidewalks - Fill-in-the-Gaps Project 2012-3	X	X	X	X	X	Jan-13
131	E7040	Cooper Lake Rd Sidewalks - Fill-in-the-Gaps Project 2012-4	X	X	X	X	X	Feb-13
132	E7050	Timber Ridge Rd Sidewalks (Ped Bridge) - Fill-in-the-Gaps Project 2012-5	X	X	X	X	X	Jan-13

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status					12/31/24	Construction Let Date	Status
			Engineering	Right-of-Way	3rd Stage	Construction	Complete			
133	E7060	Atlanta Rd Sidewalks - Fill-in-the-Gaps Project 2012-6	X	N/A	N/A	X	X	Mar-13		
134	E7070	Little Rd Sidewalks - Fill-in-the-Gaps Project 2012-7	X	N/A	N/A	X	X	Apr-13		
135	E7080	Powers Rd Sidewalks - Fill-in-the-Gaps Project 2012-8	X	N/A	N/A	X	X	Apr-13		
136	E7090	Woodlawn Drive Sidewalks - Fill-in-the-Gaps w/ E6020 Lower Roswell Rd	X	N/A	N/A	N/A	N/A	N/A		
137	E7100	Burnt Hickory Rd Sidewalks - Fill-in-the-Gaps Project 2012-10	X	N/A	N/A	X	X	Feb-14		
138	E7110	Ewing Rd Sidewalks - School Related Project 2012-1	X	X	X	X	X	Jun-13		
139	E7120	Ebenezer Road sidewalks - School Related	X	X	X	X	X	Jun-14		
140	E7130	Shallowford Rd Sidewalks - School Related Project 2012-3	X	X	X	X	X	Jun-13		
141	E7140	Steinhauer Rd Sidewalks - School Related Project 2012-4	X	X	X	X	X	Feb-13		
142	E7150	Rocky Mountain Rd Sidewalks - School Related Project 2012-5	X	X	X	X	X	Feb-13		
143	E7160	Old Sewell Rd Sidewalks - School Related Project 2012-6	X	X	X	X	X	May-13		
144	E7170	Irwin Road Sidewalks - School Related Let by GDOT - Design/Build	X	X	X	X	X	Feb-15		
145	E7180	John Ward Rd Sidewalks - School Related Project 2012-8	X	N/A	X	X	X	Sep-12		
146	E7190	Luther Ward Rd Sidewalks - School Related Project 2012-9	X	X	X	X	X	Aug-13		
147	E7200	Casteel Rd Sidewalks - School Related Project 2012-10	X	X	X	X	X	Jul-16		
148	E7210	Brookwood Dr Sidewalks - Transit Area Project 2012-1	X	X	X	X	X	Mar-13		
149	E7220	East West Conn Sidewalks - Transit Area Project 2012-2	X	N/A	N/A	X	X	Nov-13		
150	E7230	Bell Ferry Rd Sidewalks - Transit Area Project 2012-3	X	N/A	N/A	X	X	May-12		
151	E7240	Post Oak Tritt Rd Sidewalks - Transit Area Project 2012-4	X	N/A	N/A	X	X	Jan-14		
152	E7250	Post Oak Tritt Rd Sidewalks - Transit Area Project 2012-5	X	N/A	N/A	X	X	Jan-14		
153	E7260	Wesley Chapel Rd Sidewalks (Sandy Plains Road to Spring Mill Drive)	X	X	X	X	X	Sep-17		
154	E7270	McClure Rd Sidewalks - Fill-in-the-Gaps Project 2012-11	X	N/A	N/A	X	X	Nov-13		
155	E7280	Central Library - Roswell St Sidewalks	X	N/A	X	X	X	Nov-12		
156	E7290	ADA Compliant Sidewalk Improvements	X	N/A	X	X	X	Apr-14		
157	E7300	John Ward Rd Sidewalks (Ellis Farm Rd to Dallas Hwy) (combine w/ E3060)	X	X	X	X	X	Jun-14		
158	E7310	West Sandtown Rd Sidewalks (Friendship Church Rd to South of Brody Lane)	X	X	X	X	X	May-15		
159	E7320	Bob Cox Rd Sidewalks (West side from Ivy Manor to Granville Dr)	X	X	X	X	X	Apr-14		
160	E7330	Mars Hill Road Sidewalks (East side from Burnt Hickory Rd to Astoria Park Dr)	X	N/A	N/A	X	X	Sep-15		
161	E7340	Villa Rica Road Sidewalks (North side from West Sandtown to Barrett Pkwy)	X	N/A	N/A	X	X	Apr-14		
162	E7350	McCollum Pkwy Sidewalks (West side from Ben King to Olympic Ln)	X	X	X	X	X	Oct-19		
163	E7360	Little Wilco Rd Sidewalks, Ph 2 (West side from Lake Fjord Pass to Timber Ridge)	X	X	X	X	X	May-15		
164	E7370	Atlanta Rd Sidewalks (North side from N Church Ln to Plant Atkinson)	X	N/A	X	X	X	Dec-16		
165	E7380	Piedmont Rd (East) Sidewalk (South side from RR tracks to Shaw Rd)	X	X	X	X	X	Mar-17		
166	E7390	Pete Shaw Rd Sidewalks (North side from Steinhauer Rd to Hazelhurst Dr)	X	X	X	X	X	Mar-14		
167	E7400	Casteel Rd (East) Sidewalks (North side from Mitchell Rd to Bill Murdock Rd)	X	N/A	N/A	N/A	N/A	N/A		
168	E7410	Piedmont Rd (West) Sidewalks (South side from Cottonwood Dr to Canton Rd)	X	X	X	X	X	Feb-17		
169	E7420	Shallowford Rd Sidewalks (South side from Meadow Way to Canton Rd)	X	X	X	X	X	Jul-18		
170	E7430	Providence Rd Sidewalks (South side from Grayson Ct to Roswell Rd)	X	N/A	N/A	X	X	Mar-14		
171	E7440	Burnt Hickory Rd Sidewalks (North side from school to Acworth Due West Rd)	X	N/A	X	X	X	May-17		
172	E7450	South Gordon Rd Sidewalks (South side from Hillcrest Dr to Riverside School)	X	X	X	X	X	Mar-14		
173	E7460	Anderson Mill Rd Sidewalks (North side from Austell Rd to Sanders Elem School)	X	X	X	X	X	Apr-15		
174	E7470	Gaydon Road Sidewalks	X	X	X	X	X	Jun-14		
175	E7480	Riverside Pkwy (Six Flags Dr. to S. Service Rd)	X	N/A	X	X	X	Nov-15		
176	E7490	Factory Shoals Road Sidewalks	X	N/A	N/A	X	X	Sep-14		
177	E7500	Six Flags Parkway Sidewalks - Silver Arrow Circle and Silver Mine Trail	X	X	X	X	X	Jun-15		
178	E7520	Windy Ridge Pkwy Bridge Pedestrian Impr. - Engr Only (Const in 2016 SPLOST)	X	N/A	N/A	N/A	N/A	N/A		
179	E7530	Roswell Road Sidewalks (Bellingham Dr to Timber Ridge Rd)	X	N/A	X	X	X	Nov-15		
180	E7540	Old Concord Road Sidewalks - Fill in the gap near Atlanta Road	X	N/A	X	X	X	Jul-15		
181	E7550	Countywide ADA Compliant Sidewalks 2015	X	N/A	X	X	X	May-15		
182	E7560	Mableton Pkwy (Factory Shoals Rd to Discovery Blvd)-Design Only (R/W & CST in 2016 SPLOST)	X	N/A	N/A	N/A	X	N/A		
183	E7570	Irwin Road Sidewalks (Villa Rica Rd to Wilkes Way)	X	X	X	X	X	Jul-18		
184	E7580	Gordon Combs Road Sidewalks (Burnt Hickory Rd to existing) - Fill in gap	X	X	X	X	X	Mar-19		
185	E8010	Church Street (Mableton Elementary School)	X	X	X	X	X	Apr-13		
186	E8020	Ebenezer Road (Addison Elementary School) - IGA w/School Board	X	N/A	X	X	X	Apr-12		
187	E8030	Hembree Road (Pope High School) - Construction in 2005 SPLOST (Project D8180)	X	X	N/A	N/A	N/A	N/A		
188	E8040	Paper Mill Rd (Sope Creek Elementary School)	X	X	X	X	X	Apr-12		
189	E8050	Post Oak Tritt Rd (Hightower Middle School)	X	N/A	X	X	X	Mar-15		
190	E8060	Indian Hills Pkwy (East Side Elementary School)	X	N/A	X	X	X	Apr-13		
191	E8070	Johnson Ferry Rd (Mt. Bethel Elementary School)	X	N/A	X	X	X	Apr-13		
192	E8080	South Gordon Rd (Bryant Elementary)	X	N/A	X	X	X	May-13		
193	E8090	Spring Hill Pkwy (Tasley Elementary School)	X	N/A	X	X	X	Mar-15		
194	E8100	Old Stilesboro Road (Pickett's Mill Elementary School)	X	N/A	X	X	X	Mar-16		
195	E9010	Resurfacing 2012-1 LMIG	X	N/A	X	X	X	Jul-12		
196	E9020	Resurfacing 2012-2 (south)	X	N/A	X	X	X	Dec-11		
197	E9030	Resurfacing 2012-3 (north)	X	N/A	X	X	X	Jan-12		
198	E9040	Resurfacing 2012-4	X	N/A	X	X	X	Mar-12		

Cobb County 2011 SPLOST

Projects Status - Master Schedule

			Status					12/31/24	Status
			Engineering	Right-of-Way	Bid Stage	Construction	Complete	Construction Let Date	
199	E9050	Resurfacing 2012-5 - Subdivision Roads South	X	N/A	X	X	X	Apr-12	
200	E9060	Resurfacing 2012-6 Crack Sealing	X	N/A	X	X	X	Sep-12	
201	E9070	Resurfacing 2012-7 Local Roads	X	N/A	X	X	X	Sep-12	
202	E9080	Resurfacing 2013-1 LMIG	X	N/A	X	X	X	Mar-13	
203	E9090	Resurfacing 2013-2 - Local Roads South	X	N/A	X	X	X	May-13	
204	E9100	Resurfacing 2013-3 - Local Roads North	X	N/A	X	X	X	May-13	
205	E9110	Resurfacing 2014-4 Silver Comet Trail	X	N/A	X	X	X	Apr-14	
206	E9120	Resurfacing 2014-3 Local Roads North	X	N/A	X	X	X	Mar-14	
207	E9130	Resurfacing 2014-1 LMIG	X	N/A	X	X	X	Nov-13	
208	E9140	Resurfacing 2014-2 Local Roads South	X	N/A	X	X	X	Feb-14	
209	E9150	Resurfacing 2015-1 LMIG Thoroughfares	X	N/A	X	X	X	Jan-15	
210	E9160	Resurfacing 2015-2 Local Roads South	X	N/A	X	X	X	Feb-15	
211	E9170	Resurfacing 2015-3 Local Roads North	X	N/A	X	X	X	Mar-15	
212	E9180	White Road at Riverside Parkway - Developer Design (incl White Rd Resurfacing)	X	X	X	X	X	Jun-15	
213	E9190	Resurfacing 2016-1 LMIG Thoroughfares	X	N/A	X	X	X	Feb-16	
214	E9200	Resurfacing 2016-2 Local Roads South	X	N/A	X	X	X	Feb-16	
215	E10B0	Cobb Pkwy (US41) Corridor - Signal Pre-Emption Upgrades - Included with E3030	X	X	X	X	X	Mar-16	
	E10C01	Marietta Transfer Center Relocation						N/A	In Planning Phase; Fed \$ for PE received
	E10C02	Cumberland Transfer Center Relocation						N/A	In Planning Phase; Fed \$ for PE received
216	E10C03	CobbLinc Transit Centers System Analysis and Needs Assessment Study	X	N/A	N/A	N/A	N/A	N/A	Study completed
217	E10C04	Cumberland Transit Center Site Selection Study	X	N/A				N/A	Study in Progress - RS&H
218	E10C05	Marietta Transit Center Site Selection Study	X	N/A				N/A	Study in Progress - KHA
219	E10D0	Cobb Pkwy (US41) Corridor - Queue Jumper Lanes - Included with E3030	X	X	X	X	X	Mar-16	
220	E10E0	Cobb Pkwy (US41) Corridor - Alt Analysis and Draft Env Impact Statement	X	N/A	N/A	N/A	X	N/A	

Funds Remaining = Encumbered or Committed Funds

Project has let or is under construction

Projects in Pre-Construction phase

2

2

Legend

NTP issued for design

ROW Plans complete

Advertised for Construction

Construction Bids Received

Construction Substantial Completion

X	X	X	X	X	X
X					
X					
X					
X					
X					

As of 12/31/24

Number of Projects in Pre-Construction Phase

Number of Projects in Construction Phase

Number of Projects Completed

Number of Projects Not yet Started

2

2

216

0

0.91%

0.91%

98.18%

0.00%

Funding Line	Appr-Object	Project	Decrease
345-105-E030-EP304	PE030-8005	Civic Center	\$630.00
345-105-E030-EP309	PE030-8005	Felton Park	\$188,319.83
345-105-E030-EP335	PE030-8005	Oregon Park	\$72.04
345-105-E030-EP338	PE030-8005	PRCA Administration Complex	\$691.97
345-105-E030-EP339	PE030-8005	Rhyne Park	\$655.27
345-105-E030-EP340	PE030-8005	Sandy Plains Park	\$2,944.00
345-105-E030-EP343	PE030-8005	Sewell Park	\$2,798.38
345-105-E030-EP344	PE030-8005	Shaw Park	\$61.91
345-105-E030-EP357	PE030-8005	Thompson Park Community Center	\$1,569.08
345-105-E040-EP402	PE040-8005	Big Shanty Park	\$332.37
345-105-E040-EP415	PE040-8005	Hubert Soccer Complex	\$145.42
345-105-E040-EP422	PE040-8005	Lost Mountain Park	\$185.83
345-105-E040-EP456	PE040-8005	Sweat Mountain Park	\$395.85
345-105-E040-EP462	PE040-8005	Terrell Mill Park	\$2.03
345-105-E040-EP464	PE040-8005	Tramore Park	\$3,050.00
345-105-E050-EP506	PE050-8005	Harrison Park	\$173.51
345-105-E050-EP509	PE050-8005	Lions Park	\$26.08
345-105-E050-EP512	PE050-8005	Noonday Creek Park	\$27,907.01
345-105-E050-EP513	PE050-8005	Rhyne Park	\$851.50
345-105-E050-EP515	PE050-8005	Shaw Park	\$24,620.00
345-105-E060-EP603	PE060-8125	Hyde Farm	\$550,000.00
			\$805,432.08
Funding Line	Appr-Object	Project	Increase
345-105-E040-EP407	PE040-8005	Fair Oaks Park	\$1,321.97
345-105-E040-EP414	PE040-8005	Heritage Park	\$4,645.16
345-105-E040-EP434	PE040-8005	Noonday Creek Park	\$27,907.01
345-105-E040-EP436	PE040-8005	Oregon Park	\$735.66
345-105-E040-EP443	PE040-8005	Rhyne Park	\$551,506.77
345-105-E040-EP448	PE040-8005	Sewell Park	\$6,313.77
345-105-E040-EP451	PE040-8005	Shaw Park	\$213,001.74
			\$805,432.08

The 2011 SPLOST, adopted by the Board of Commissioners on December 14, 2010, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Parks, Recreation and Cultural Affairs Improvements.

UNIT/MAJOR PROGRAM	PROJECT TYPE	CURRENT BUDGET	ENCUMBERED	ACTUAL EXPENSES	REMAINING IN PROJECT(S)
E030	BUILDING/SITE	\$36,663,241.60	\$2,770.00	\$36,127,834.74	\$532,636.86
E040	ATHLETIC FIELDS/PARKS	\$34,288,207.20	\$18,000.00	\$34,016,867.13	\$253,340.07
E050	PAVING	\$4,593,829.80	\$0.00	\$4,540,251.70	\$53,578.10
E060	SPECIALIZED	\$4,871,133.42	\$373,361.00	\$3,764,850.25	\$732,922.17
E061	CITY OF POWDER SPRINGS	\$1,459,373.00	\$0.00	\$1,459,373.00	\$0.00
E065	PARKS ADMINISTRATION	\$5,397,214.98	\$0.00	\$5,410,067.65	(\$12,852.67)
	SPLOST SUMMARY 02/03/2025	\$87,273,000.00	\$394,131.00	\$85,319,244.47	\$1,559,624.53