

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
AUGUST 26, 2025
7:00 PM**

The Regular Meeting of the Cobb County Board of Commissioners was held at 7:00 p.m., on Tuesday, August 26, 2025, at the David Hankerson Building, 100 Cherokee Street, Marietta, Georgia, in the Board of Commissioners Meeting Room. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner Erick Allen
Commissioner JoAnn Birrell
Commissioner Keli Gambrill
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 7:03 p.m.

PRESENTATIONS

1. **To present a proclamation designating August 26, 2025 as League of Women Voters of Marietta Cobb County Day.**

Chairwoman Cupid presented a proclamation designating August 26, 2025 as *League of Women Voters of Marietta Cobb County Day*.

2. **To present a proclamation designating September 17, 2025 as Constitution Day in Cobb County.**

Commissioner Birrell presented a proclamation designating Sept. 17, 2025 as *Constitution Day* in Cobb County.

PUBLIC COMMENT

1. Melissa Krudwig addressed the Board regarding the Cobb Veterans Memorial funding.
2. Skip Bell addressed the Board regarding the Cobb Veterans Memorial funding.
3. Bob Pfister addressed the Board regarding the Cobb Veterans Memorial funding.
4. Painter Dickson Lester addressed the Board regarding the Cobb Veterans Memorial funding.
5. Howard McMahan addressed the Board regarding the Cobb Veterans Memorial funding.
6. Mark Maloney addressed the Board regarding the Cobb Veterans Memorial funding.
7. Hal Burke addressed the Board regarding the Cobb Veterans Memorial funding.
8. T.D Jorgensen addressed the Board regarding the Cobb Veterans Memorial funding.
9. Dennis Sewell addressed the Board regarding the Cobb Veterans Memorial funding.
10. Donna Rowe addressed the Board regarding the Cobb Veterans Memorial funding.

CONSENT AGENDA

MOTION: Motion by Cupid, second by Birrell, to **approve** the following items on the Consent Agenda; and **authorize** execution of the necessary documents by the appropriate County personnel.

BOC Commissioner (District 2)

3. **To authorize the allocation of District 2 FY2025 Contingency funds, in support of Cobb Collaborative's *The Basics Cobb County* initiative.**

To **authorize** the allocation of District 2 FY2025 Contingency funds, in support of Cobb Collaborative's *The Basics Cobb County* initiative, in the amount of \$10,000.00, and **further authorize** the corresponding budget transactions.

Funding will be available with the following budget appropriation:

Decrease Expenditure	010-001-0122-8820	District 2 Contingency	\$10,000.00
Increase Expenditure	010-001-0122-6574	Contributions	\$10,000.00

Water System

4. **To approve an agreement with Jacobs Project Management Company for the provision of Construction Management Services, Program No. C0176.**

To **approve** an agreement with Jacobs Project Management Company, in an amount not to exceed \$9,681,601.80, for the provision of Construction Management Services, Program No. C0176; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's Construction Management Services Program FY26 Adopted CIP Budget as follows:

Transfer from:

Construction Management Services

Preliminary Estimates	510-500-5752-8005	C0176-Z	\$9,861,601.80
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Transfer to:

Construction Management Services - Inspection & Supervision

Line & Plant Facilities	510-500-5752-8230	C0176-E	\$7,601,904.60
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Professional Services - Utility Locating	510-500-5752-6326	C0176-E	<u>\$2,079,697.20</u>
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Total			\$9,681,601.80
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5. To authorize execution of an Easement Agreement for easements located in Land Lots 789 and 796 of the 16th District with Atlanta Gas Light Company.

To **authorize** execution of an Easement Agreement for easements located in Land Lots 789 and 796 of the 16th District; and **authorize** the Chairwoman to execute the necessary documents.

6. To approve Change Order No. 1 to the construction contract with Skyline Construction Services, Inc. and funding for construction inspection services for the Noonday Creek Water Reclamation Facility FY24 Roof Replacements, Program No. T1033.

To **approve** Change Order No. 1 to the construction contract with Skyline Construction Services, Inc., in the amount of \$452,120.00 and for a time extension of 60 calendar days to the final completion date, and funding for construction inspection services in the amount of \$11,600.00 for the Noonday Creek Water Reclamation Facility FY24 Roof Replacements, Program No. T1033; **authorize** the corresponding budget transfers; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the Water System's CIP Budget as follows:

Increase Encumbrance:

GAE 510121024072	510-500-5753-8111	T1033-C	\$452,120.00
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Transfer from:

Noonday Creek Water Reclamation Facility Miscellaneous Improvements Preliminary Estimates	510-500-5753-8005	T1503-Z	\$475,020.00
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Transfer to:

Noonday Creek Water Reclamation Facility Miscellaneous Improvements Construction	510-500-5753-8111	T1033-C	\$452,120.00
Engineering (Additional Funding)	510-500-5753-8120	T1033-E	\$ 11,600.00
Interest Expense on Retainage	510-500-5753-6613	T1033-A	\$ 2,260.00
Contingency	510-500-5753-8810	T1033-T	\$ 9,040.00
Total			\$475,020.00

Transportation

7. To approve a one-year contract with Claims Management Resources, Inc., for property damage recovery services, to include nine one-year renewal options.

To **approve** a one-year service contract with Claims Management Resources, Inc. for property damage recovery services to include nine one-year renewal options; and **authorize** the Chairwoman to execute the necessary documents.

Revenue generated from the damage recovery services contract with Claims Management Resources, Inc., will be included in the Department's annual General Fund Operating Budget, as follows:

Budgeted:	010-050-0781-4935	Other Loss/Damage Recoveries
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8. **To adopt a resolution authorizing submission of a FY25 Section 5307 Grant Program application to the Federal Transit Administration for transit capital, planning, and operating-related projects, and authorize the acceptance of allocated FY25 Section 5307 Grant Program final funding.**

To **adopt** a resolution authorizing submission of a FY25 Section 5307 Grant Program application to the Federal Transit Administration, in an amount not to exceed \$5,307,964.00, for transit capital, planning, and operating-related projects; **authorize** the acceptance of allocated FY25 Section 5307 Grant Program final funding; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman, or her designee, to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

Appropriate receipt of FY25 Federal Transit Administration Section 5307 Grant Program funding to the Transit Grant Fund, as follows:

Increase Revenue:	203-050-T092-4439	FTA 5307 - Capital	\$1,133,774.00
	203-050-T092-4441	FTA 5307 - Planning	\$ 272,000.00
	203-050-T092-4442	FTA 5307 - Operating	\$2,422,908.00
Increase Expenditure:	203-050-T092-8005	Preliminary Estimate	\$3,828,682.00

Local match funding is available in the Transit Grant Fund, with the following interfund transactions:

Available for Transfer:	380-050-4655-6594	Interfund Transfer - Expense	\$1,288,101.00
Increase Revenue:	203-050-T092-4960	Interfund Transfer - Revenue	\$1,288,101.00
Increase Expenditure:	203-050-T092-8005	Preliminary Estimate	\$1,288,101.00

Local match funding (from insurance settlement proceeds) is available in the Transit Grant Fund, with the following interfund transactions:

Decrease Expenditure:	380-050-4655-8005	Preliminary Estimate	\$191,180.97
Increase Expenditure:	380-050-4655-6494	Interfund Transfer - Expense	\$191,180.97
Increase Revenue:	203-050-T092-4960	Interfund Transfer - Revenue	\$191,180.97
Increase Expenditure:	203-050-T092-8005	Preliminary Estimate	\$191,180.97

9. **To approve the Seventeenth Amendment to Agreement with Cubic Transportation Systems, Inc., for repair, maintenance, and support services of the Breeze Fare Collection System, Cobb DOT Contract No. 002458.**

To **approve** the Seventeenth Amendment to Agreement with Cubic Transportation Systems, Inc., in an amount not to exceed \$111,171.00, for repair, maintenance, and support services of the Breeze Fare Collection System, effective October 1, 2025 through September 30, 2026, Cobb DOT Contract No. 002458; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Federal and local match funding is available in the Transit Grant Fund, with the following budget transfer:

Transfer from:	203-050-T082-8005	Preliminary Estimate	\$111,171.00
Transfer to:	203-050-T082-6491	Annual Maintenance & Support Contracts	\$111,171.00

10. **To approve a Memorandum of Agreement with the Georgia Department of Transportation, and approve a Cobb Framework Agreement with the City of Kennesaw, for preliminary engineering design of Cobb International Boulevard Reclamation, State P.I. No. 0020663, Cobb County Project No. TR542.**

To **approve** a Memorandum of Agreement with the Georgia Department of Transportation for preliminary engineering design of Cobb International Boulevard Reclamation, State P.I. No. 0020663, Cobb County Project No. TR542; **approve** a Cobb Framework Agreement with the City of Kennesaw for said project; **authorize** payment of a preliminary engineering oversight fee to the Georgia Department of Transportation, in the amount of \$30,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue from the City of Kennesaw to the Public Facility Projects Fund, as follows:

Increase Revenue:	380-050-4766-4506-TR542-E	Other Local Revenue	\$30,000.00
Increase Expenditure:	380-050-4766-8722-TR542-E	Engineering	\$30,000.00

Public Services Agency

PARKS

11. To approve a Purchase Agreement with Big Ass Fans to furnish and install ceiling fans at the Mable House Barnes Amphitheater, a Capital Improvement Project.

To **approve** a Purchase Agreement for Big Ass Fans in an amount not to exceed \$92,977.75 for furnishing and installing ceiling fans at The Mable House Amphitheater; **authorize** the corresponding budget transactions; and **further authorize** the Director of Procurement Services to execute the necessary documents.

Funding is available in the FY2025 PARKS Operating Budget as follows:

Decrease Expenditure: 010-105-3200-8135	(Other Capital Expenditures)	\$92,977.75
Increase Expenditure: 010-105-3200-8110	(Renovation of Building & Structures)	\$91,336.75
Increase Expenditure: 010-105-3200-6601	(Other Miscellaneous Expenses)	\$ 921.00
Increase Expenditure: 010-105-3200-6577	(Freight & Shipping)	\$ 720.00

Senior Services

12. To approve the allocation of District 2 contingency funding for the Senior Services new Home Safety Program.

To **approve** the allocation of District 2 contingency funding for the Senior Services new Home Safety Program; **authorize** the corresponding budget transactions; and **further authorize** the chairwoman to execute the necessary documents.

Funding will be available with the following budget transaction:

Decrease Expenditure: 010-001-0122-8820	District 2 Capital Contingency	\$50,000.00
Increase Expenditure: 010-300-0060-6204	Other Supplies	\$ 5,000.00
Increase Expenditure: 010-300-0060-6326	Professional Services	\$45,000.00

13. To approve the allocation of District 4 contingency funding for the Senior Services Financial Assistance Program to assist low income seniors with rental and utility payments.

To **approve** the allocation of District 4 contingency funding for the Senior Services Financial Assistance Program; **authorize** the corresponding budget transactions; and **further authorize** the chairwoman to execute the necessary documents.

Funding will be available with the following budget transactions:

Decrease Expenditure:	010-001-0124-8820 District 4 Capital Contingency	\$30,000.00
Increase Expenditure:	010-300-0070-6338 Financial Assistance Program	\$30,000.00

14. To authorize the acceptance of a donation from the Senior Citizen Council to the Senior Services' Senior Care Fund.

To **authorize** the acceptance of a donation from the Senior Citizen Council to the Senior Services' Senior Care Fund, and authorize the corresponding budget transactions.

Funding will be available with the following budget transactions:

Increase Revenue:	010-300-0070-4920	Gifts and Donations	\$7,500.00
Increase Expenditure:	010-300-0070-6601	Other Miscellaneous Expenses	\$7,500.00

Support Services Agency

Support Services Administration

15. To approve a Purchase and Sale Agreement and the expenditure of any associated land acquisition costs for the purchase of vacant land, approximately 1.55 +/- acres, located at 3030 Jim Owens Road, Kennesaw, Georgia, from Great American Storage, LLC., for a future fire station.

To **approve** a Purchase and Sale Agreement and the expenditure of any associated land acquisition costs for the purchase of vacant land, approximately 1.55 +/- acres, located at 3030 Jim Owens Road, Kennesaw, Georgia, from Great American Storage, LLC., for a future fire station; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the Purchase and Sale Agreement and any other necessary documents to accomplish the foregoing purposes.

Funding will be available with the following transfer:

Increase Revenue:	230-130-1000-4980	Fund Balance Appropriation	\$745,000.00
Increase Expenditure:	230-130-1000-8015	Site Acquisition	\$745,000.00

Approval of this item will authorize the appropriation of funding from the Fire Fund's FY2025 undesignated contingency budget, for associated land acquisition costs, to be identified at a later date.

16. **To approve an Easement Instrument with Georgia Power Company to convey a transmission line easement on County property at Sherrie Lane, Powder Springs, Georgia 30127.**

To **approve** an Easement Instrument with Georgia Power Company to convey a transmission line easement on County property at Sherrie Lane, Powder Springs, Georgia 30127; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary Easement and any other document.

Appropriate compensation revenue received from Georgia Power Company to Cobb County as follows:

Increase Revenue:	\$5,000.00
Increase Expenditure:	\$5,000.00

Public Safety Agency

Fire and Emergency Services

17. **To authorize the Procurement Services Director to purchase structural firefighting garments or turnout gear from Sourcewell LION First Responder Firefighter, in an amount greater than \$100,000.00, under provisions of Sourcewell PPE# 010424-LIO.**

To **authorize** the Procurement Services Director to purchase structural firefighting garments or turnout gear from NAFECO, in an amount not to exceed \$164,615.00, under provisions of Sourcewell LION First Responder Firefighting PPE# 010424-LIO; and **further authorize** the corresponding budget transactions.

Funding is available within the approved FY2025 CCFES Budget:

230-130-1000-6256	Personal Protective Equipment	\$164,615.00
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18. **To establish a framework for voluntary cooperation with the Large Animal Response Group Inc. for responding to emergency calls involving injured or distressed large animals.**

To **approve** the Memorandum of Agreement with the Large Animal Response Group Inc.; and **authorize** the Chairwoman to execute any necessary documents.

19. **To approve an Equipment Loan Agreement with the Georgia Department of Transportation (GDOT) for the use of on-board units for Vehicle-to-Infrastructure (V2X) communications.**

To **approve** the Equipment Loan Agreement with the Georgia Department of Transportation and; **authorize** the Chairwoman to execute any necessary documents.

Medical Examiner

20. **To approve a contract with Trauma Services of Georgia to provide decedent transportation services for the Cobb County Medical Examiner's Office.**

To **approve** the contract with Trauma Services of Georgia for decedent transportation service as outlined by the winning bid from the RFP process; and **authorize** the Chairwomen to execute the necessary documents.

Funding is allotted in the Medical Examiner's budget each year.

Finance

21. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

22. **To approve a contract with BluLynx Solutions, LLC for the provision of administrative services for grant programs received from the U.S. Department of Housing and Urban Development and other federal and state sources.**

To **approve** a contract with BluLynx Solutions, LLC for the provision of administrative services for U.S. Department of Housing and Urban Development (HUD) and other federal and state grant programs; **authorize** all budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

The contract fees for the administration of HUD and other federal and state grant programs are paid entirely with grant funds. No monies from the County's General Fund are used. The addition or deletion of grant programs received by the County may result in changes to contract fees. Funding for administrative fees is already included in each of the budgets for the various grant programs being administered. If this funding were reduced or no longer made available, we would no longer pay for professional services and operating costs, the programs would be terminated, and the employment positions eliminated.

PY2025	(October 1, 2025-September 30, 2026)	\$1,077,000.00
PY2026	(October 1, 2026-September 30, 2027)	\$1,105,000.00
PY2027	(October 1, 2027-September 30, 2028)	\$1,133,000.00

County Clerk

23. To approve minutes.

To **approve** the minutes from the following meetings:

- August 11, 2025 - Agenda Work Session
- August 12, 2025 - BOC Regular Meeting
- August 19, 2025 - BOC Zoning Hearing

CONSENT VOTE: **ADOPTED 5-0**

REGULAR AGENDA

ARPA

24. To approve a change order with Deloitte Consulting LLP, for optional extension of services related to 2021 American Rescue Plan Act Consulting Services.

Motion by Cupid, second by Birrell, to **approve** a change order, with Deloitte Consulting LLP, in an amount not to exceed \$2,999,992.00, for 2021 American Rescue Plan Act Consulting Services; **approve** the creation of an audit contingency unit within the ARPA Fund, in the amount of \$750,000.00; **approve** the transfer of available interest earnings within the ARPA Fund, to the Public Facilities Project Fund; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Decrease Expenditure:	279-055-ARCT-8820	Undesignated Contingency	\$4,754,941.58
Increase Expenditure:	279-055-ARCT-6594	Interfund Transfer Expense	\$1,004,949.58
Increase Expenditure:	279-020-AR13-6312	Consulting Services	\$2,999,992.00
Increase Expenditure:	279-055-AR24-6574	Audit Contingency	\$ 750,000.00
Increase Revenue:	380-055-CPCT-4960	Interfund Transfer Revenue	\$1,004,949.58
Increase Expenditure:	380-055-CPCT-8820	Undesignated Contingency	\$1,004,949.58

VOTE: **ADOPTED 5-0**

County Manager

25. To authorize an increase to the 2022 SPLOST (Special Purpose Local Option Sales Tax) budgets for approved County projects and City distributions, based on current SPLOST revenue collections and anticipated future collections exceeding the originally adopted budget amounts.

Motion by Cupid, second by Allen, to **authorize** the increase to the 2022 SPLOST (Special Purpose Local Option Sales Tax) budgets for approved County projects and City distributions based on current SPLOST revenue collections and anticipated future collections exceeding the originally adopted budget amounts; **authorize** the corresponding budget transactions; and *further authorize* the Chairwoman to execute the necessary documents.

Discussion ensued among the Board and the following Substitute Motion was made:

Substitute Motion by Birrell, second by Cupid, to **authorize** the increase to the 2022 SPLOST (Special Purpose Local Option Sales Tax) budgets for approved County projects and City distributions based on current SPLOST revenue collections and anticipated future collections exceeding the originally adopted budget amounts with the following exception:

- *To transfer \$1,000,000.00 from Ebenezer Downs Park to the Cobb Veterans Memorial.*

VOTE: **FAILED 1-4**, Commissioner Birrell in support

Following the failed substitute motion, the original motion was restated.

Motion by Cupid, second by Allen, to **authorize** the increase to the 2022 SPLOST (Special Purpose Local Option Sales Tax) budgets for approved County projects and City distributions based on current SPLOST revenue collections and anticipated future collections exceeding the originally adopted budget amounts; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents. A copy of the funding statement is attached and made a part of these minutes.

VOTE: **ADOPTED 4-1**, Commissioner Birrell opposed

Transportation

26. To approve a Reimbursable Contract for Acquisition of Right-of-Way with the Georgia Department of Transportation for Dallas Highway at Lost Mountain Road/Mars Hill Road, State P.I. No. 0017983, Cobb County Project No. X2305.

Motion by Gambrill, second by Allen, to **approve** a Reimbursable Contract for Acquisition of Right-of-Way with the Georgia Department of Transportation for Dallas Highway at Lost Mountain Road/Mars Hill Road, State P.I. No. 0017983, Cobb County Project No. X2305; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents, to include necessary Quitclaim Deeds to the Georgia Department of Transportation for Right-of-Way Certification.

Appropriate receipt of revenue from the Georgia Department of Transportation to the 2016 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	347-050-X230-X230-4466-X2305-R	GDOT Revenue	\$2,256,000.00
Increase Expenditure:	347-050-X230-X230-8741-X2305-R	Preliminary Estimate	\$2,256,000.00

Local match is available in the 2016 SPLOST Transportation Improvements Program Fund, with the following budget transfers:

Transfer from:	347-050-X200-X200-8005-X2000-A	Preliminary Estimate	\$374,000.00
	347-050-X230-X230-8747-X2305-R	ROW Acquisition	\$190,000.00
Transfer to:	347-050-X230-X230-8741-X2305-R	Preliminary Estimate	\$564,000.00

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Intersection Improvements.

Dallas Highway at Lost Mountain Road/Mars Hill Road is an eligible project/program under the Safety and Operational Improvements – Intersection Improvements Component of the 2016 SPLOST Transportation Improvements (Cobb County 2016 SPLOST, pp. 7, 16).

SPLOST Project Summary as of August 1, 2025: Dallas Highway at Lost Mountain Road/Mars Hill Road

Budget:	\$2,096,732.97	Expended:	\$996,905.72
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Adjusted SPLOST Project Summary, following requested budget transactions:

Adjusted Budget:	\$4,726,732.97
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VOTE: ADOPTED 5-0

27. **To approve a contract with Glosson Enterprises, LLC for 2026 Resurfacing - Americans with Disabilities Act Ramp Upgrades (East), Project No. B2927, Cobb DOT Contract No. 002457.**

Motion by Allen, second by Gambrell, to **approve** a contract with Glosson Enterprises, LLC, in an amount not to exceed \$256,975.00, for 2026 Resurfacing - Americans with Disabilities Act Ramp Upgrades (East), Project No. B2927, Cobb DOT Contract No. 002457; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B290-B290-8005-B2950-A	Preliminary Estimate	\$251,975.00
Transfer to:	348-050-B290-B290-8762-B2927-C	Turnkey Construction	\$251,975.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Resurfacing.

2026 Resurfacing - ADA Ramp Upgrades (East) is an eligible project/program under the Roadway Resurfacing Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 12). SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, and resurfacing of various roadways throughout the county.

SPLOST Component Summary as of August 1, 2025: Roadway Resurfacing

Budget:	\$214,613,560.42	Encumbered/Expended:	\$167,999,673.94
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$5,600.00
Transfer to:	Cobb DOT 2026 Resurfacing ADA Ramps (East)		
	510-500-5756-8260-W5127-C	Construction	\$5,000.00
	510-500-5756-8265-W5127-M	Materials and Supplies	\$ 500.00
	510-500-5756-8810-W5127-T	Contingency	<u>\$ 100.00</u>
		Total:	\$5,600.00

VOTE: **ADOPTED 5-0**

28. **To approve Supplemental Agreement No. 1 to Project No. B2437-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., for engineering design of Johnson Ferry Road at Shallowford Road, Cobb DOT Contract No. 002150.**

Motion by Birrell, second by Allen, to **approve** Supplemental Agreement No. 1 to Project No. B2437-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$73,805.00, for engineering design of Johnson Ferry Road at Shallowford Road, Cobb DOT Contract No. 002150; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B240-B240-8005-B2430-A	Preliminary Estimate	\$73,805.00
Transfer to:	348-050-B240-B240-8722-B2437-E	Engineering	\$73,805.00

Increase Encumbrance			
GAE 34806132350:	348-050-B240-B240-8722-B2437-E	Engineering	\$73,805.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Johnson Ferry Road at Shallowford Road is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

SPLOST Project Summary as of August 1, 2025: Johnson Ferry Road at Shallowford Road

Budget:	\$585,292.30	Expended:	\$429,376.61
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Adjusted SPLOST Project Summary, following requested budget transfer:

Adjusted Budget:	\$659,097.30
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VOTE: **ADOPTED 5-0**

29. **To approve a contract with Advanced Road Construction, LLC for 2026 Resurfacing - Americans with Disabilities Act Ramp Upgrades (West), Project No. B2928, Cobb DOT Contract No. 002464.**

Motion by Gambrell, second by Allen, to **approve** a contract with Advanced Road Construction, LLC, in an amount not to exceed \$283,825.00, for 2026 Resurfacing - Americans with Disabilities Act Ramp Upgrades (West), Project No. B2928, Cobb DOT Contract No. 002464; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B290-B290-8005-B2950-A	Preliminary Estimate	\$278,825.00
Transfer to:	348-050-B290-B290-8762-B2928-C	Turnkey Construction	\$278,825.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Resurfacing.

2026 Resurfacing - ADA Ramp Upgrades (West) is an eligible project/program under the Roadway Resurfacing Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 12). SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, and resurfacing of various roadways throughout the county.

SPLOST Component Summary as of August 1, 2025: Roadway Resurfacing

Budget:	\$214,613,560.42	Encumbered/Expended:	\$167,999,673.94
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$5,600.00
Transfer to:	Cobb DOT 2026 Resurfacing ADA Ramps (West)		
	510-500-5756-8260-W5128-C	Construction	\$5,000.00
	510-500-5756-8265-W5128-M	Materials and Supplies	\$ 500.00
	510-500-5756-8810-W5128-T	Contingency	\$ 100.00
		Total:	\$5,600.00

VOTE: **ADOPTED 5-0**

30. **To approve a contract with Glosson Enterprises, LLC for 2026 Resurfacing - Americans with Disabilities Act Ramp Upgrades (Local Maintenance and Improvement Grant), Project No. B2930, Cobb DOT Contract No. 002465.**

Motion by Allen, second by Sheffield, to **approve** a contract with Glosson Enterprises, LLC, in an amount not to exceed \$389,740.00, for 2026 Resurfacing - Americans with Disabilities Act Ramp Upgrades (Local Maintenance and Improvement Grant), Project No. B2930, Cobb DOT Contract No. 002465; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B290-B290-8005-B2950-A	Preliminary Estimate	\$384,740.00
Transfer to:	348-050-B290-B290-8762-B2930-C	Turnkey Construction	\$384,740.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Resurfacing.

2026 Resurfacing - ADA Ramp Upgrades (Local Maintenance and Improvement Grant) is an eligible project/program under the Roadway Resurfacing Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 12). SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, and resurfacing of various roadways throughout the county.

SPLOST Component Summary as of August 1, 2025: Roadway Resurfacing

Budget:	\$214,613,560.42	Encumbered/Expended:	\$167,999,673.94
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Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines		
	510-500-5756-8005-W4069-Z	Preliminary Estimate	\$5,600.00
Transfer to:	Cobb DOT 2026 ADA Ramp Upgrades (LMIG)		
	510-500-5756-8260-W5129-C	Construction	\$5,000.00
	510-500-5756-8265-W5129-M	Materials and Supplies	\$ 500.00
	510-500-5756-8810-W5129-T	Contingency	\$ 100.00
		Total:	\$5,600.00

VOTE: ADOPTED 5-0

31. **To approve a contract with Glosson Enterprises, LLC for Jamerson Road at Davis Elementary School, Project No. B2806, Cobb DOT Contract No. 002466.**

Motion by Birrell, second by Sheffield, to **approve** a contract with Glosson Enterprises, LLC, in an amount not to exceed \$146,966.00, for Jamerson Road at Davis Elementary School, Project No. B2806, Cobb DOT Contract No. 002466; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B280-B280-8005-B2801-A	Preliminary Estimate	\$146,966.00
Transfer to:	348-050-B280-B280-8762-B2806-C	Turnkey Construction	\$146,966.00

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, School Zone Improvements.

Jamerson Road at Davis Elementary School is an eligible project/program under the School Zone Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 19). SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.

SPLOST Project Summary as of August 1, 2025: Jamerson Road at Davis Elementary School

Budget:	\$0.00	Expended:	\$0.00
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Adjusted SPLOST Project Summary, following requested budget transfer:

Adjusted Budget:	\$146,966.00
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VOTE: ADOPTED 5-0

32. To approve Change Orders (final) to contracts for various completed projects in the 2011 SPLOST Transportation Improvements Program Fund, 2016 SPLOST Transportation Improvements Program Fund, 2022 SPLOST Transportation Improvements Program Fund, and Water System Fund.

Motion by Cupid, second by Allen, to **approve** Change Orders (final) to contracts for various completed projects in the 2011 SPLOST Transportation Improvements Program Fund, 2016 SPLOST Transportation Improvements Program Fund, 2022 SPLOST Transportation Improvements Program Fund, and Water System Fund, a total savings to the projects in the amount of \$1,574,284.41; **authorize** the corresponding budget and accounting transactions; and **further authorize** the Chairwoman to execute the necessary documents.

A savings to the 2011 SPLOST Transportation Improvements Program (TIP) Fund, 2016 SPLOST TIP Fund, 2022 SPLOST TIP Fund, and Water System Fund, as follows, and as detailed in the attached list of budget and accounting transactions required:

Decrease Expenditures

Encumbered:	345-050-E005-E504-8771-E5042-O	2011 SPLOST TIP Fund \$	27,029.75
	347-050-Various	2016 SPLOST TIP Fund \$	618,275.37
	Units/Subunits/Projects		
	348-050-Various	2022 SPLOST TIP Fund \$	595,679.28
	Units/Subunits/Projects		
	510-500-5756-Various Projects	Water System Fund	\$ 333,300.01
		Total:	\$1,574,284.41

Decrease Expenditures

Unencumbered:	510-500-5756-Various Projects	Water System Fund	\$ 49,262.45
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VOTE: **ADOPTED 5-0**

PUBLIC COMMENT

1. Donald Barth addressed the Board regarding the Cobb Veterans Memorial funding.
2. Denney Wilson addressed the Board regarding the Cobb Veterans Memorial funding.
3. Elizabeth Harrah addressed the Board regarding the Cobb Veterans Memorial funding.
4. Jon Gargis addressed the Board regarding the County's AAA rating for the 28th year.
5. David Holmes addressed the Board regarding the Cobb Veterans Memorial funding.
6. JT Jackson addressed the Board regarding the summer events in Cobb.
7. Hannah Johnston addressed the Board regarding *Charles Dobbins*.

APPOINTMENTS

33. To announce the appointment of Thomas W. Tribble to the Neighborhood Safety Commission.

Commissioner Allen **announced** the appointment of Thomas W. Tribble to the Neighborhood Safety Commission for a three-year term to expire on September 30, 2027. This appointment will fill a vacant post.

34. To announce the reappointment of Sharman Southall to the Historic Preservation Commission.

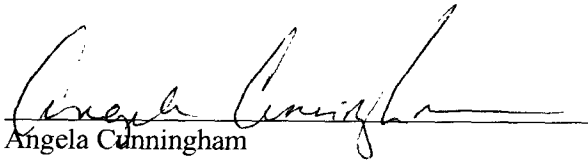
Commissioner Allen **announced** the reappointment of Sharman Southall to the Historic Preservation Commission for a concurrent term to expire on December 31, 2028.

35. To announce the appointment of Fadi Ali to the One Percent Special Purpose Local Option Sales Tax Citizens' Oversight Committee.

Chairwoman **announced** the appointment of Fadi Ali to the One Percent Special Purpose Local Option Sales tax Citizens' Oversight Committee for a concurrent term to expire on December 31, 2028. This appointment will fill a vacant post.

ADJOURNMENT

The meeting was adjourned at 8:57 p.m.



Angela Cunningham
Deputy County Clerk
Cobb County Board of Commissioners

RESOLUTION

Reference No. 22577

Resolution authorizing the filing of an application with the Federal Transit Administration, an operating administration of the United States Department of Transportation, for federal transportation assistance authorized by Chapter 53 of Title 49 of the U.S. Code, Urbanized Area Formula Grants (49 U.S.C. § 5307) and other federal statutes administered by the Federal Transit Administration.

WHEREAS, the Federal Transit Administration has been delegated authority to award federal financial assistance for a transportation project; and

WHEREAS, the grant or cooperative agreement for federal financial assistance will impose certain obligations upon Cobb County, and may require Cobb County to provide the local share of the project cost; and

WHEREAS, Cobb County has provided or will provide all annual certifications and assurances to the Federal Transit Administration required for the project.

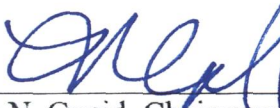
NOW, THEREFORE, BE IT RESOLVED that the Cobb County Board of Commissioners authorize the filing of a Section 5307 Grant Program application with the Federal Transit Administration, Department of Transportation, United States of America, in an amount not to exceed **\$5,307,964.00 for FY25 Transit Capital, Planning and Operating-Related Projects**; and

1. That the Chairwoman of the Cobb County Board of Commissioners, or her designee, is authorized to execute and file an application on behalf of Cobb County with the Federal Transit Administration for federal assistance authorized by 49 U.S.C. § 5307, or other federal statutes authorizing a project administered by the Federal Transit Administration.
2. That the Chairwoman of the Cobb County Board of Commissioners, or her designee, is authorized to execute and file with its application the annual certifications and assurances and other documents the Federal Transit Administration requires before awarding a federal assistance grant or cooperative agreement.
3. That the Chairwoman of the Cobb County Board of Commissioners, or her designee, is authorized to execute grant and cooperative agreements with the Federal Transit Administration on behalf of Cobb County.

CERTIFICATION

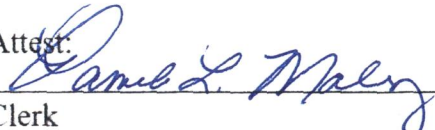
The undersigned duly qualified Chairwoman of the Cobb County Board of Commissioners, acting on behalf of the Cobb County Board of Commissioners, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Cobb County Board of Commissioners held on August 26, 2025.

This 4th day of September, 2025


Lisa N. Cupid, Chairwoman
Cobb County Board of Commissioners



Attest:


Clerk
Cobb County Board of Commissioners

Reference No.

8

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS
8/26/25

FY25 FTA Section 5307 Grant Program Project List
GRANT BUDGET - FY25 Final Apportionment

Capital Projects (20% Local Match)	Project Cost	Federal Share	Local Share
Transit Center Facilities & Equipment	\$ 700,000.00	\$ 560,000.00	\$ 140,000.00
System Automation	\$ 342,217.00	\$ 273,774.00	\$ 68,443.00
Project Management and Inspection Services	\$ 375,000.00	\$ 300,000.00	\$ 75,000.00
Planning	\$ 340,000.00	\$ 272,000.00	\$ 68,000.00
Subtotal - Capital Projects (80%/20%)	\$ 1,757,217.00	\$ 1,405,774.00	\$ 351,443.00

Operating Projects (20% Local Match)	Project Cost	Federal Share	Local Share
Preventive Maintenance	\$ 1,340,750.00	\$ 1,072,600.00	\$ 268,150.00
Paratransit Operations	\$ 797,697.00	\$ 638,158.00	\$ 159,539.00
Training and Education	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
<i>Operating Projects (80%/20%)</i>	<i>\$ 2,158,447.00</i>	<i>\$ 1,726,758.00</i>	<i>\$ 431,689.00</i>

Operating Projects (50% Local Match)	Project Cost	Federal Share	Local Share
Operating Assistance	\$ 1,392,300.00	\$ 696,150.00	\$ 696,150.00
<i>Operating Projects (50%/50%)</i>	<i>\$ 1,392,300.00</i>	<i>\$ 696,150.00</i>	<i>\$ 696,150.00</i>

Subtotal - Operating Projects	\$ 3,550,747.00	\$ 2,422,908.00	\$ 1,127,839.00
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Total - FY25 Section 5307 Grant Program Budget	\$ 5,307,964.00	\$ 3,828,682.00	\$ 1,479,282.00
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FY26 Project Previously Approved by the Board	Project Cost	Federal Share	Local Share
Cumberland Transit Center Right-of-Way Acquisition	\$ 6,250,000.00	\$ 5,000,000.00	\$ 1,250,000.00
FY26 Carbon Reduction Program Capital Projects	\$ 6,250,000.00	\$ 5,000,000.00	\$ 1,250,000.00
Total Super Grant Program Budget	\$ 11,557,964.00	\$ 8,828,682.00	\$ 2,729,282.00

NOTE: Formal award of this FTA grant application may occur in FY26, due to delayed notification of funding availability

NOTE: Local share funding includes \$191,180.97 of insurance proceeds previously received and appropriated for this use

Resolution

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS SET
FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissioners this date.

This 28th of January 2025

Requesting Department	Description	Booklet #	Amount Recommended
ITS	ITS / Physical Security - Access Control - Detention Center Phase I	7.1	7,000,000.00
ITS	ITS / Backup Solution	7.1	3,875,000.00
ITS	TechOps - Replace switches and routers around the county with newer equipment to allow us more robust monitoring to ensure a more stable network.	7.3	750,000.00
ITS	ITS / Physical Security - Expansion of Cameras to a variety of locations (Senior Services, Elections, Library's)	7.1	500,000.00
ITS	ITS / Physical Security - Replacement of aging hardware, to include cameras, NVRs, Battery Backups, Microphones	7.1	250,000.00
ITS	Finance/ HR - Cost to move Advantage to the cloud where it will be hosted by CGI	7.3	6,781,500.00
DOT	Bridges and Culverts - Based on biennial GDOT structural inspections	5.2	2,500,000.00
DOT	Drainage System Improvements	5.3	13,500,000.00
DOT	Operational & Safety Improvements - Church Rd / Plant Atkinson Rd at N Church Ln	5.4	2,551,750.00
DOT	Capital/Facility Improvements - Signal/Sign Shop Construction	5.7	1,700,000.00
DOT	Capital/Facility Improvements - TMC Upgrades	5.7	2,350,000.00
DOT	Capital/Facility Improvements - Fed / State / Local Match	5.7	7,000,000.00
DOT	Traffic Management, Traffic Signals and Planning - Funding for warranted signals	5.6	1,100,000.00
DOT	School Zone Improvements - Requested to complete construction of improvements at Villa Rica Rd and Irwin Rd to improve access to Cheatham Hill Elementary School	5.8	2,900,000.00
DOT	Resurfacing	5.1	8,277,815.00
Parks	Parks Technology, Life Safety & Security Improvements	6.2	100,000.00
Parks	Parks Building Renovations & Improvements	6.3	400,000.00
Parks	Parks Synthetic Turf Conversion & Replacement	6.4	1,900,000.00
Parks	Parks Site, Erosion , Lake / Dam Improvements	6.9	300,000.00
Parks	Parks Subsurface Infrastructure	6.10	236,000.00
Parks	Ward Recreation Center - Renovations and Roof Replacement	6.12.6	100,000.00
Parks	Cobblestone Golf Course- Cart Path Repairs	6.12.7	250,000.00
Parks	Price Park - Needed for Design and Construction of Pedestrian Bridge	6.12.2	3,000,000.00
Parks	Shaw Park - Needed for Design Buildout	6.12.13	2,500,000.00
Parks	Ebenezer Downs - Needed for Masterplan Buildout	6.12.14	2,000,000.00
Parks	Maple House Outdoor Restroom - Cost Escalation for Construction of Outdoor Restroom	6.12.18	100,000.00
Parks	Bartlett Park - Needed for Masterplan Buildout	6.12.20	1,837,000.00
Parks	Furr Park - Needed for Masterplan buildout	6.12.21	3,400,000.00
Facilities Management	DOT - Emergency Generator Replacement for the DOT Traffic Management System.	7.4	220,000.00
Facilities Management	Mountain View Regional Library - Roof Replacement	7.4	1,700,000.00
Facilities Management	Superior Court HVAC Controls Replacement	7.4	800,000.00
Facilities Management	Powder Springs Station HVAC Rooftop Units Replacement	7.4	500,000.00
Facilities Management	Renovation and upgrading of ITS space	7.4	500,000.00
Facilities Management	Renovation and expansion of Human Resources into the Internal Audit space.	7.4	860,000.00
Facilities Management	Renovation of old Risk and Safety office area.	7.4	80,000.00
Facilities Management	Renovation of 1st and 2nd floor of State Court Building for new courtroom and expanded courtroom.	7.4	800,000.00

Requesting Department	Description	Booklet #	Amount Recommended
Facilities Management	ADA Upgrades at Marietta Square Buildings	7.4	500,000.00
Facilities Management	First year repairs from FCAR Reports, includes PARKS Properties.	7.4	5,835,000.00
Facilities Management	Community Development Renovation, Phase II: Cubicle, FFE and restroom upgrades.	7.4	445,000.00
Facilities Management	South Cobb Health Department	7.5	2,500,000.00
Facilities Management	New Records Services at Vanderlande	7.4	225,000.00
Facilities Management	Various HVAC Equipment Replacement	7.4	250,000.00
Public Safety	Animal Services facility	1.2	49,000,000.00
Public Safety	E911 Facility	4.3	33,400,000.00
Senior Services	North Cobb Senior Center	6.12.9	250,000.00
Senior Services	Senior Wellness Center	6.12.10	10,000.00
Senior Services	West Cobb Senior Center	6.12.11	131,050.00
Total County Projects			175,165,115.00

SPLOST 2022

Increase Revenue	9999	348	055	B130	4250	B1300	A	Sales Tax Receipts	\$7,082,541.00
Increase Revenue	9999	348	055	B131	4250	B1301	A	Sales Tax Receipts	\$2,245,943.00
Increase Revenue	9999	348	055	B132	4250	B1302	A	Sales Tax Receipts	\$10,689,188.00
Increase Revenue	9999	348	055	B133	4250	B1303	A	Sales Tax Receipts	\$19,020,449.00
Increase Revenue	9999	348	055	B134	4250	B1304	A	Sales Tax Receipts	\$4,810,322.00
Increase Revenue	9999	348	055	B135	4250	B1305	A	Sales Tax Receipts	\$17,737,946.00
Increase Revenue	9999	348	055	B136	4250	B1306	A	Sales Tax Receipts	\$175,165,115.00

Total Revenue Above Projection Collections:**\$236,751,504.00****SPLOST 2022**

8	Increase Expenditure	9999	348	055	B130	6574	B1300	A	Distribution-Acworth	\$7,082,541.00
8	Increase Expenditure	9999	348	055	B131	6574	B1301	A	Distribution-Austell	\$2,245,943.00
8	Increase Expenditure	9999	348	055	B132	6574	B1302	A	Distribution-Kennesaw	\$10,689,188.00
8	Increase Expenditure	9999	348	055	B133	6574	B1303	A	Distribution-Marietta	\$19,020,449.00
8	Increase Expenditure	9999	348	055	B134	6574	B1304	A	Distribution-Powder Springs	\$4,810,322.00
8	Increase Expenditure	9999	348	055	B135	6574	B1305	A	Distribution-Smyrna	\$17,737,946.00

Total City Allocations:**\$61,586,389.00**

7.1	Increase Expenditure	9999	348	035	B002	8005	B0020	A	Preliminary Estimates	\$11,625,000.00
7.3	Increase Expenditure	9999	348	035	B004	8005	B0040	A	Preliminary Estimates	\$7,531,500.00
5.2	Increase Expenditure	9999	348	050	B210	8005	B2100	A	Preliminary Estimates	\$2,500,000.00
5.3	Increase Expenditure	9999	348	050	B220	8005	B2200	A	Preliminary Estimates	\$13,500,000.00
5.4	Increase Expenditure	9999	348	050	B230	8005	B2300	A	Preliminary Estimates	\$2,551,750.00
5.7	Increase Expenditure	9999	348	050	B240	8005	B2400	A	Preliminary Estimates	\$11,050,000.00
5.6	Increase Expenditure	9999	348	050	B250	8005	B2500	A	Preliminary Estimates	\$1,100,000.00
5.8	Increase Expenditure	9999	348	050	B280	8005	B2800	A	Preliminary Estimates	\$2,900,000.00
5.1	Increase Expenditure	9999	348	050	B290	8005	B2900	A	Preliminary Estimates	\$8,277,815.00
6.2	Increase Expenditure	9999	348	105	B065	8005	B0652	A	Preliminary Estimates	\$100,000.00
6.3	Increase Expenditure	9999	348	105	B065	8005	B0653	A	Preliminary Estimates	\$400,000.00
6.4	Increase Expenditure	9999	348	105	B065	8005	B0651	A	Preliminary Estimates	\$1,900,000.00
6.9	Increase Expenditure	9999	348	105	B065	8005	B0657	A	Preliminary Estimates	\$300,000.00
6.10	Increase Expenditure	9999	348	105	B065	8005	B0658	A	Preliminary Estimates	\$236,000.00
6.12.6	Increase Expenditure	9999	348	105	B061	8005	B0615	A	Preliminary Estimates	\$100,000.00
6.12.7	Increase Expenditure	9999	348	105	B061	8005	B0616	A	Preliminary Estimates	\$250,000.00
6.12.2	Increase Expenditure	9999	348	105	B061	8005	B0611	A	Preliminary Estimates	\$3,000,000.00
6.12.13	Increase Expenditure	9999	348	105	B063	8005	B0630	A	Preliminary Estimates	\$2,500,000.00
6.12.14	Increase Expenditure	9999	348	105	B063	8005	B0631	A	Preliminary Estimates	\$2,000,000.00
6.12.18	Increase Expenditure	9999	348	105	B064	8005	B0642	A	Preliminary Estimates	\$100,000.00
6.12.20	Increase Expenditure	9999	348	105	B064	8005	B0644	A	Preliminary Estimates	\$1,837,000.00
6.12.21	Increase Expenditure	9999	348	105	B064	8005	B0645	A	Preliminary Estimates	\$3,400,000.00
7.4	Increase Expenditure	9999	348	110	B091	8005	B0910	A	Preliminary Estimates	\$12,715,000.00
7.5	Increase Expenditure	9999	348	110	B092	8005	B0920	A	Preliminary Estimates	\$2,500,000.00
1.2	Increase Expenditure	9999	348	130	B100	8005	B1000	A	Preliminary Estimates	\$49,000,000.00
4.3	Increase Expenditure	9999	348	130	B103	8005	B1030	A	Preliminary Estimates	\$33,400,000.00
6.12.9	Increase Expenditure	9999	348	300	B120	8005	B1201	A	Preliminary Estimates	\$250,000.00
6.12.10	Increase Expenditure	9999	348	300	B121	8005	B1210	A	Preliminary Estimates	\$10,000.00
6.12.11	Increase Expenditure	9999	348	300	B122	8005	B1220	A	Preliminary Estimates	\$131,050.00

Total County Project Allocations:**\$175,165,115.00****Total Current Revenue Above Projection Allocations:****\$236,751,504.00**