

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
MAY 12, 2026
9:00 AM**

The Regular Meeting of the Cobb County Board of Commissioners was held at 9:00 a.m., on Tuesday, May 12, 2026, at the David Hankerson Building, 100 Cherokee Street, Marietta, Georgia, in the Board of Commissioners Meeting Room. Present and comprising a quorum of the Board were:

Chairwoman Lisa Cupid
Commissioner Erick Allen
Commissioner JoAnn Birrell
Commissioner Keli Gambrell
Commissioner Monique Sheffield

CALL TO ORDER

Chairwoman Cupid called the meeting to order at 9:05 a.m.

PRESENTATIONS

1. **To present a proclamation to proclaim May 12, 2026, Rabbi Dorsch Day in Cobb County in honor of the 10th Anniversary of Rabbi Dan and Amy Dorsch's service.**

Commissioner Birrell presented a proclamation to proclaim May 12, 2026, Rabbi Dorsch Day in Cobb County in honor of the 10th Anniversary of Rabbi Dan and Amy Dorsch's service.

2. **To present a proclamation designating the week of May 4 - 8, 2026, as Economic Development Week in Cobb County.**

Chairwoman Cupid presented a proclamation designating the week of May 4 – 8, 2026, as Economic Development Week in Cobb County.

3. **To present a proclamation designating May 16, 2026, as Captain John Collins' Day in Cobb County.**

Commissioner Gambrell presented a proclamation designating May 16, 2026, as Captain John Collins' Day in Cobb County.

4. **To present a proclamation in honor of Georgia Historic Preservation Month.**

Commissioner Allen presented a proclamation recognizing May 2026 as Georgia Historic Preservation Month in Cobb County.

5. **To present a proclamation designating May 2026 as Building Safety Month in Cobb County.**

Commissioner Sheffield presented a proclamation designating May 2026 as Building Safety Month in Cobb County.

6. **To present a proclamation designating the week of May 17, 2026, as National Public Works Week in Cobb County.**

Dr. Jackie McMorris, County Manager, presented a proclamation designating the week of May 17, 2026, as National Public Works Week in Cobb County.

7. **To present a proclamation designating May 20, 2026, as International HR Day in Cobb County.**

Dr. Jackie McMorris, County Manager, presented a proclamation designating May 20, 2026, as International HR Day in Cobb County.

Truist Park Update

8. **To present an annual update on Truist Park and The Battery.**

Bill Volckmann, Deputy County Manager, and Mike Plant, President and CEO of Development, Atlanta Braves, Inc., presented the annual update on Truist Park and The Battery. A copy of the information presented is attached and made a part of these minutes.

PUBLIC HEARING

9. **To conduct a public hearing prior to the establishment of a contract where the fees will likely exceed \$200,000.00 for a consulting firm to provide professional legislative consulting services at the state and federal level.**

Bill Volckmann, Deputy County Manager, requested a public hearing prior to the establishment of a contract where the fees will likely exceed \$200,000.00 for a consulting firm to provide professional legislative consulting services at the state and federal level.

Chairwoman Cupid opened the public hearing and asked those persons wishing to speak to come forward. There being no speakers, the public hearing was closed.

No official action was taken by the Board.

PUBLIC COMMENT

1. Christine Rozman addressed the Board regarding various topics.
2. Carter Ray addressed the Board regarding housing.
3. Flora Tomme` addressed the Board regarding housing.

NON AGENDA ITEMS

Motion by Cupid, second by Allen, to add the following non agenda item to the end of Consent (see Item 21 these minutes).

1. To authorize settlement of a workers' compensation claim on behalf of Donna Kent.

VOTE: **ADOPTED 5-0**

CONSENT AGENDA

MOTION: Motion by Cupid, second by Allen, to **approve** the following items on the Consent Agenda, *as revised* (Item 13 pulled from Consent and heard as a Regular Item and Item 14 was withdrawn); and **authorize** execution of the necessary documents by the appropriate County personnel.

Magistrate Court

10. To authorize the appropriation of prior year budget savings into the FY2026 budget.

To **authorize** the appropriation of prior-year Magistrate Court's budget savings, in the amount of \$251,368.64, into the FY2026 budget; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Increase Revenue:	010-185-8861-4980	Fund Balance Appropriation	\$251,368.64
Increase Expenditure:	010-185-8861-6018	Salaries-Parttime-Hourly	\$48,310.14
Increase Expenditure:	010-185-8861-6014	Salaries-Overtime	\$6,046.50
Increase Expenditure:	010-185-8861-6258	Accountable Equipment	\$182,209.00
Increase Expenditure:	010-185-8861-6148	Courthouse Signage	\$1,150.00
Increase Expenditure:	010-185-8861-6584	Memberships	\$653.00
Increase Expenditure:	010-185-8861-6112	Copy Machine Supplies	\$13,000.00

Public Services Agency

PARKS

11. To approve the Second Amendment to the Memorandum of Understanding with Atlanta Youth Tennis & Education Foundation for programming at Sweetwater Park Tennis Center.

To **approve** the Second Amendment to the Memorandum of Understanding with Atlanta Youth Tennis & Education Foundation (AYTEF) to add Sweetwater Park Tennis Center as an additional program site and extend the termination date to December 31, 2027; and **authorize** the Chairwoman to execute the necessary documents.

Support Services Agency

Information Technology Services

12. To amend the Web and Digital Accessibility Policy to establish an effective date of April 26, 2027, for WCAG 2.1 Level AA Compliance.

To **approve** an amendment to the Web and Digital Accessibility Policy to establish an effective date of April 26, 2027, for WCAG 2.1 Level AA Compliance for covered web content and mobile applications. The Web and Digital Accessibility Policy is attached and made a part of these minutes.

Public Safety Agency

Police Department

13. To authorize the acceptance of donations including access to a one-year subscription program, and equipment for the Cobb County Police Department, from the Cobb County Public Safety Foundation.

This item was moved to Regular, see item 22 of this agenda.

14. To approve a contract with Axon Enterprise, Inc. of DE for the procurement of equipment and services related to Counter-Unmanned Aircraft System (C-UAS) detection, identification, tracking, and mitigation, and Drone as a First Responder (DFR) systems, as part of the Fiscal Year 2026 Counter-Unmanned Aircraft Systems Grant Program Between the Georgia Emergency Management and Homeland Security Agency (GEMA) and Cobb County Police Department Grant.

This item was withdrawn from the agenda.

Emergency Management

15. **To approve a Memorandum of Understanding with Must Ministries for providing cooling shelter services to the homeless community in Cobb County.**

To **approve** the Memorandum of Understanding between Cobb County and Must Ministries for additional funding to provide cooling shelter services for the homeless community in Cobb County with a total cost of \$108,000.00; **authorize** any necessary budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Funding is available in the EMA FY2026 budget:

010-130-0260-6574	(Contributions)	\$108,000.00
-------------------	-----------------	--------------

Community Development

16. **To review a summary of the appeal hearing conducted by the License Review Board on April 2, 2026, for Mada Kitchen & Bakery, LLC doing business as Mada Kitchen & Bakery.**

To **affirm** the decision of the License Review Board, following the review of the summary of the appeal hearing of April 2, 2026, to approve the application for a beer, wine, and Sunday sales pouring license for Mada Kitchen & Bakery, LLC doing business as Mada Kitchen & Bakery, 2600 Prado Lane, Ste. 210, Marietta, GA 30066, Igor Lipko, licensee.

17. **To approve an annexation notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of a tract of land that totals 3 acres located on the 3 acres on the westside of Lakeview Court, south of Parkside Drive, east of Park Avenue.**

To **approve** an annexation Notice of Non-Objection per HB 489 Intergovernmental Agreement and HB 2 regarding a petition for the annexation of Land Lots 1212 and 1211 of the 19th District, Cobb County, Georgia, Parcel number 19121100100, into the City of Austell. A copy of the Non-Objection letter is attached and made a part of these minutes.

Finance

18. **To adopt a resolution adopting all budget amendments set forth in agenda items on this date.**

To **adopt** a resolution adopting all budget amendments set forth in agenda items on this date. A copy of said resolution is attached and made a part of these minutes.

CDBG

19. **To authorize the acceptance and allocation of Federal Fiscal Year 2025 program funds from Edward Byrne Memorial Justice Assistance Grant allocations provided by the Bureau of Justice Assistance.**

To **authorize** the acceptance and allocation of Federal Fiscal Year 2025 Edward Byrne Memorial Justice Assistance Grant funds provided by the Department of Justice; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

The budget appropriations shown in Attachment A will account for the receipt and expenditure of FFY2025 JAG funds. Attachment A attached and made a part of these minutes.

County Clerk

20. **To approve minutes.**

To **approve** the minutes from the following meetings:

- April 27, 2026 - Agenda Work Session
- April 28, 2026 - BOC Work Session
- April 28, 2026 - BOC Regular Meeting

Human Resources

21. **To authorize settlement of workers' compensation claim on behalf of Donna Kent.**

To **authorize** settlement of the Workers' Compensation claim W004586662 for Donna Kent in the total amount of \$25,000.00, pursuant to the direction and within the terms discussed in Executive Session on May 11, 2026; and **further authorize** the Human Resources Deputy Director and the Workers' Compensation Administrator to execute the necessary settlement documents.

Funding is available in the Workers' Compensation Claims fund.

CONSENT VOTE: 5-0

REGULAR AGENDA

Public Safety Agency

Police Department

22. **To authorize the acceptance of donations including access to a one-year subscription program, and equipment for the Cobb County Police Department, from the Cobb County Public Safety Foundation.**

Motion by Cupid, second by Birrell, to **authorize** the acceptance of donations from the Public Safety Foundation of departmental access to a Sharp Performance one-year subscription, valued at \$100,000.00, 600 Guardian Angel strobes, valued at \$53,111.00, and a 5x8 enclosed trailer with graphic wrap, valued at \$7,000.00; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

VOTE: **ADOPTED 5-0**

County Manager

23. **To approve the draft of the Intergovernmental Agreement with the Municipalities within the County for the allocation to the County and the Municipalities of the Funds anticipated to be generated by the 2028 Special Purpose Local Option Sales Tax (SPLOST) and other purposes.**

Motion by Cupid, second by Allen, to **approve** the draft of the Intergovernmental Agreement between Cobb County and the Municipalities within the County for the allocation of the Funds anticipated to be generated by the 2028 Special Purpose Local Option Sales Tax (SPLOST) and other purposes; **authorize** the County Attorney's Office to make minor revisions to the IGA before execution by the parties; and **further authorize** the Chairwoman to execute the necessary documents. A copy of said agreement is attached and made a part of these minutes.

VOTE: **ADOPTED 5-0**

Transportation

24. **To approve Amendment No. 2 to the Cobb Framework Agreement with the City of Powder Springs for Powder Springs – Marietta Street Traffic Signal System Preservation, Project Nos. B2553 and B2557.**

Motion by Sheffield, second by Birrell, to **approve** Amendment No. 2 to the Cobb Framework Agreement with the City of Powder Springs for Powder Springs – Marietta Street Traffic Signal System Preservation, Project Nos. B2553 and B2557; **authorize** reimbursement of funds withheld, in the amount of \$118,383.96, to the City of Powder Springs; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B250-B250-8005-B2553-A	Preliminary Estimate	\$118,383.96
Transfer to:	348-050-B250-B250-6574-B2553-A	Contribution	\$118,383.96

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Traffic Management, Transportation Technology, and Planning. (funding continued on next page)

Powder Springs – Marietta Street Traffic Signal System Preservation is an eligible project/program under the Traffic Management, Transportation Technology, and Planning Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 18). SPLOST funding for Traffic Management, Transportation Technology, and Planning will be used to replace and upgrade the county's traffic signal infrastructure, install traffic signals at locations that satisfy traffic signal warrant(s) as established in the current version of the Manual on Uniform Traffic Control Devices, optimize the operations of the traffic system, improve the county's transportation technology systems, and develop long and short-term planning strategies.

SPLOST Project Summary as of April 1, 2026: Powder Springs – Marietta Street Traffic Signal (Brownsville Road)

Budget:	\$724,998.03	Expended:	\$606,613.65
---------	--------------	-----------	--------------

SPLOST Project Summary as of April 1, 2026: Powder Springs – Marietta Street Traffic Signal (New Macland)

Budget:	\$360,002.39	Expended:	\$360,002.39
---------	--------------	-----------	--------------

VOTE: ADOPTED

25. **To approve Amendment No. 1 to the Cobb Framework Agreement with the Cumberland Community Improvement District, and approve Supplemental Agreement No. 1 to the Consultant Services Agreement with Kimley-Horn and Associates, Inc., for preliminary engineering design of Cumberland Sweep, Segment D, State P.I. No. 0019780, Cobb County Project No. B2434, Cobb DOT Contract No. 002143.**

Motion by Allen, second by Gambrill, to **approve** Amendment No. 1 to the Cobb Framework Agreement with the Cumberland Community Improvement District for preliminary engineering design of Cumberland Sweep, Segment D, State P.I. No. 0019780, Cobb County Project No. B2434; **approve** Supplemental Agreement No. 1 to the Consultant Services Agreement with Kimley-Horn and Associates, Inc., in an amount not to exceed \$816,534.29, for said project, Cobb DOT Contract No. 002143; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Appropriate receipt of revenue from the Cumberland Community Improvement District to the 2022 SPLOST Transportation Improvements Program Fund, as follows:

Increase Revenue:	348-050-B240-B240-4505-B2434-E	CID Revenue	\$816,534.29
Increase Expenditure:	348-050-B240-B240-8722-B2434-E	Engineering	\$816,534.29

(funding continued on next page)

Increase Encumbrance

GAE 34802112539: 348-050-B240-B240-8722-B2434-E Engineering \$816,534.29

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Cumberland Sweep, Segment D is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements, pending sufficient Federal, State, or other grant assistance becoming available (2022 Cobb Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

SPLOST Project Summary as of April 1, 2026: Cumberland Sweep, Segment D

Budget:	\$453,250.09	Expended:	\$334,090.99
---------	--------------	-----------	--------------

Adjusted SPLOST Project Summary, following requested budget transactions:

Adjusted Budget:	\$1,269,784.38
------------------	----------------

VOTE: **ADOPTED 4-1**, Gambrill opposed

26. To approve Supplemental Agreement No. 1 to the Consultant Services Agreement with Kimley-Horn and Associates, Inc., for preliminary engineering design of Cumberland Sweep, Segment E, State P.I. No. 0019618, Cobb County Project No. B2433, Cobb DOT Contract No. 002055.

Motion by Allen, second by Gambrill, to **approve** Supplemental Agreement No. 1 to the Consultant Services Agreement with Kimley-Horn and Associates, Inc., in an amount not to exceed \$1,487,371.42, for preliminary engineering design of Cumberland Sweep, Segment E, State P.I. No. 0019618, Cobb County Project No. B2433, Cobb DOT Contract No. 002055; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B240-B240-8721-B2433-E Preliminary Estimate	\$1,487,371.42
Transfer to:	348-050-B240-B240-8722-B2433-E Engineering	\$1,487,371.42

(funding continued on next page)

Increase Encumbrance

GAE 34802112540: 348-050-B240-B240-8722-B2433-E Engineering \$1,487,371.42

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Cumberland Sweep, Segment E is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements, pending sufficient Federal, State, or other grant assistance becoming available (2022 Cobb Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

SPLOST Project Summary as of April 1, 2026: Cumberland Sweep, Segment E

Budget:	\$2,510,000.00	Expended:	\$452,932.76
---------	----------------	-----------	--------------

VOTE: **ADOPTED 4-1**, Gambrell opposed

27. To approve a contract with Chatfield Contracting, Inc., for drainage system repairs on Hembree Court, Project No. B2258, Cobb DOT Contract No. 002036.

Motion by Birrell, second by Sheffield, to **approve** a contract with Chatfield Contracting, Inc., in an amount not to exceed \$292,816.46, for drainage system repairs on Hembree Court, Project No. B2258, Cobb DOT Contract No. 002036; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B220-B220-8005-B2201-A	Preliminary Estimate	\$287,816.46
Transfer to:	348-050-B220-B220-8762-B2258-C	Turnkey Construction	\$287,816.46

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Drainage System.

Hembree Court is an eligible project/program under the Drainage System Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 14). SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way.

(funding continued on next page)

SPLOST Component Summary as of April 1, 2026: Drainage System

Budget: \$40,296,492.43 Encumbered/Expended: \$25,153,725.82

Available in the Water System DOT Projects – Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines 510-500-5756-8005-W4069-Z	Preliminary Estimate	\$6,100.00
Transfer to:	Cobb DOT Hembree Court Drainage 510-500-5756-8260-W5146-C	Construction	\$5,000.00
	510-500-5756-8265-W5146-M	Materials and Supplies	\$1,000.00
	510-500-5756-8810-W5146-T	Contingency	<u>\$ 100.00</u>
		Total:	\$6,100.00

VOTE: **ADOPTED 5-0**

28. To approve a contract with Glosson Enterprises, LLC, for Powers Ferry Road Pedestrian Improvements, Project No. AR15, Cobb DOT Contract No. 002542.

Motion by Allen, second by Gambrill, to **approve** a contract with Glosson Enterprises, LLC, in an amount not to exceed \$215,344.35, for Powers Ferry Road Pedestrian Improvements, Project No. AR15, Cobb DOT Contract No. 002542; **authorize** the corresponding budget transaction; and **further authorize** the Chairwoman to execute the necessary documents.

Available in the American Rescue Plan Act Fund, as follows:

Available: 279-050-AR15-8762 Turnkey Construction \$118,954.30

Available in the American Rescue Plan Act Fund, with the following budget transfer:

Transfer from: 279-050-AR15-8722 Engineering \$96,390.05

Transfer to: 279-050-AR15-8762 Turnkey Construction \$96,390.05

VOTE: **ADOPTED 5-0**

29. To adopt a resolution authorizing the submission of a Local Maintenance and Improvement Grant Program application for the FY26 Supplement to the Georgia Department of Transportation for Local Road Assistance Administration funding for resurfacing of countywide thoroughfares.

Motion by Cupid, second by Birrell, to **adopt** a resolution authorizing the submission of a Local Maintenance and Improvement Grant Program application for the FY26 Supplement to the Georgia Department of Transportation for Local Road Assistance Administration funding for Resurfacing Countywide Thoroughfares, Project No. B2938; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents. A copy of said resolution is attached and made a part of these minutes.

Appropriate receipt of revenue to the 2022 SPLOST Transportation Improvements Program Fund from the GDOT Local Road Assistance (LRA) funding, as follows:

Increase Revenue: 348-050-B290-B290-4466-B2938-A GDOT Revenue \$6,929,280.30

Increase Expenditure: 348-050-B290-B290-8005-B2938-A Preliminary Estimate \$6,929,280.30

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Roadway Resurfacing.

Resurfacing 2026 Local Maintenance Improvement Grant LRA Countywide Thoroughfares is an eligible project under the Roadway Resurfacing Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 12). SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, and resurfacing of various roadways throughout the county.

SPLOST Component Summary as of April 1, 2026: Roadway Resurfacing

Budget: \$237,414,341.07 Encumbered/Expended: \$210,166,755.85

VOTE: **ADOPTED 5-0**

Public Services Agency

PARKS

30. **To approve a Purchase Order with HD Excavations & Utilities, LLC to provide construction services for the replacement of a failed storm pipe and addition of a new storm structure at Thompson Park under the 2022 PARKS SPLOST Program.**

Motion by Sheffield, second by Birrell, to **approve** a Purchase Order with HD Excavations & Utilities, LLC, in an amount not to exceed \$62,296.05, for replacement of the failed stormwater pipe at Thompson Park; **authorize** the corresponding budget transactions; and **further authorize** the Director of Procurement Services to execute the necessary documents.

Funding is available in the 2022 PARKS SPLOST funds as follows:

348-105-B065-B0658-C-8113	(Plumbing Installations)	\$59,900.05
348-105-B065-B0658-C-6601	(Other MIS Expenses)	\$ 2,396.00

SPLOST Project Summary as of April 1, 2026:

Parks Subsurface Infrastructure (Countywide):

Budget:	\$1,679,893.43	Expended to Date:	\$1,245,135.00
---------	----------------	-------------------	----------------

The 2022 SPLOST, adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, PARKS Improvements.

Replacement of the failed stormwater pipe at Thompson Park is an eligible project under the 2022 SPLOST (Cobb County 2022 SPLOST, Page 32). The replacement of the stormwater pipe and new structure will allow for better stormwater control and allow for the access road to reopen to restore the flow of traffic throughout the park.

VOTE: **ADOPTED 5-0**

31. **To approve funding for a countywide Semiquincentennial Festival at Jim R. Miller Park.**

Motion by Cupid, second by Allen, to **approve** funding, in an amount not to exceed \$75,000.00, for a countywide Semiquincentennial Festival at Jim R. Miller Park; **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman to execute the necessary documents.

Increase Revenue:	010-105-3200-4980	Fund Balance Appropriation	\$75,000.00
Increase Expenditure:	010-105-3200-6601	Other Miscellaneous Expenses	\$75,000.00

VOTE: **ADOPTED 5-0**

Support Services Agency

Information Technology Services

32. **To approve a Master Services Agreement (MSA) with TEKsystems, Inc. for Staff Augmentation and approve a Statement of Work (SOW) for a SPLOST Program/Contract Manager for Information Technology Services (ITS) under provisions of a Texas Department of Information Resources IT Staff Augmentation Contract (DIR ITSAC). This project is partially funded by 2016 SPLOST Technology Improvements Program (projects X0010, X0020) and 2022 SPLOST Support Services/Information Services Work Program (projects B0010, B0020, B0030, B0040).**

Motion by Cupid, second by Allen, to **approve** a Master Services Agreement with TEKsystems, Inc. for Staff Augmentation Services; **approve** a Statement of Work for a SPLOST Program/Contract Manager for Information Technology Services, in an amount not to exceed \$739,704.23, under Texas Department of Information Resources IT Staff Augmentation Contract number DIR-CPO-5478, partially funded by 2016 SPLOST Technology Improvements Program (projects X0010, X0020) and 2022 SPLOST Support Services/Information Services Work Program (projects B0010, B0020, B0030, B0040); **authorize** the corresponding budget transactions; and **further authorize** the Chairwoman or the Procurement Services Director to execute the necessary documents and any subsequent amendments such as renewals, price changes, etc. in substantially similar form as approved by the County Attorney's Office.

FY 2026 General Fund portion is available in the Information Technology Services operating budget as follows:

010-035-0400-6326	Professional Services	\$18,732.40
-------------------	-----------------------	-------------

Funding is available in the 2016 SPLOST Technology Improvements Program Fund with the following budget transfers:

Decrease Expenditure:	347-035-X001-8005-X0010-A	Preliminary Estimates	\$9,590.05
-----------------------	---------------------------	-----------------------	------------

Decrease Expenditure:	347-035-X002-8005-X0020-A	Preliminary Estimates	\$155,176.65
-----------------------	---------------------------	-----------------------	--------------

Increase Expenditure:	347-035-X002-6326-X0020-M	Professional Services	\$164,766.70
-----------------------	---------------------------	-----------------------	--------------

Funding is available in the 2022 SPLOST Support Services/Information Services Program Fund with the following budget transfers:

Decrease Expenditure:	348-035-B001-8005-B0010-A	Preliminary Estimates	\$110,375.12
-----------------------	---------------------------	-----------------------	--------------

Decrease Expenditure:	348-035-B002-8005-B0020-A	Preliminary Estimates	\$124,172.42
-----------------------	---------------------------	-----------------------	--------------

Decrease Expenditure:	348-035-B003-8005-B0030-A	Preliminary Estimates	\$12,786.74
-----------------------	---------------------------	-----------------------	-------------

Decrease Expenditure:	348-035-B004-8005-B0040-A	Preliminary Estimates	\$105,691.98
-----------------------	---------------------------	-----------------------	--------------

Increase Expenditure:	348-035-B004-6326-B0040-M	Professional Services	\$353,026.25
-----------------------	---------------------------	-----------------------	--------------

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements, and anticipated corresponding budget funding to address, inter alia, Technology Improvements.

(funding continued on next page)

**MINUTES OF REGULAR MEETING
COBB COUNTY BOARD OF COMMISSIONERS
MAY 12, 2026
9:00 AM**

Page | 15

Data Center Build and Technology Modernization and Business Technology Transformation are eligible project/programs under the 2016 SPLOST and are approved projects of the Support Services Technology Improvements Work Program (Cobb County 2016 SPLOST, p. 38) will provide many upgrades to existing applications, create an eGovernment presence (web and mobile access to key county services), the construction of a new data center, and the creation of a disaster recovery site.

2016 SPLOST Project Summary as of May 1, 2026

Data Center Build and Technology Modernization X0010

Current Budget:	\$9,178,771.00
Encumbrances:	\$103,640.47
Actual Expenditures:	\$8,970,759.03

Remaining in Program:	\$104,371.50
-----------------------	--------------

Business Technology Transformation X0020

Current Budget:	\$24,271,500.00
Encumbrances:	\$3,821,206.29
Actual Expenditures:	\$16,879,989.46

Remaining in Program:	\$3,585,304.25
-----------------------	----------------

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements, and anticipated corresponding budget funding to address, inter alia, Countywide Improvements and Support Services/Information Services Improvements.

Improvements to Judicial Technology is an eligible project/program under the 2022 SPLOST and is an approved project of the Countywide Improvements Work Program (Cobb County 2022 SPLOST, p. 5) which permits courts to improve the administration of justice, enhance efficiencies, and meet the technology expectations of today's court participants and taxpayers.

Technology Infrastructure Upgrades, Cyber Security, and Digital Government/Smart Community are eligible project/programs under the 2022 SPLOST and is an approved project of the Support Services/Information Services Work Program (Cobb County 2022 SPLOST, p. 41 and p. 42) which provides funding for capital improvements to the county's information systems, technology and related equipment.

(funding continued on next page)

2022 SPLOST Project Summary as of May 1, 2026

Improvements to Judicial Technology B0010

Current Budget:	\$17,264,000.00
Encumbrances:	\$61,239.11
Actual Expenditures:	\$1,015,848.28
Remaining in Program:	\$16,186,912.61

Technology Infrastructure Upgrades B0020

Current Budget:	\$19,422,064.47
Encumbrances:	\$1,295,020.62
Actual Expenditures:	\$1,912,954.13
Remaining in Program:	\$16,168,574.14

Cyber Security B0030

Current Budget:	\$2,000,000.00
Encumbrances:	\$0.00
Actual Expenditures:	\$0.00

Remaining in Program:	\$2,000,000.00
-----------------------	----------------

Digital Government/Smart Community B0040

Current Budget:	\$16,531,500.00
-----------------	-----------------

Encumbrances:	\$267,940.25
Actual Expenditures:	\$1,896,438.11
Remaining in Program:	\$14,367,121.64

VOTE: ADOPTED 5-0

APPOINTMENTS

33. To announce the reappointment of Patti Zachary to the Animal Services Board.

Commissioner Allen announced the reappointment of Patti Zachary to the Animal Services Board for a concurrent term to expire on December 31, 2028.

34. To approve the reappointment of Wynn McCurdy to the Recreation Board.

Motion by Birrell, second by Cupid, to **approve** the reappointment of Wynn McCurdy to the Recreation Board for a five-year term to expire on March 31, 2031.

VOTE: ADOPTED 5-0

35. To announce the reappointment of Richard Durden to the Neighborhood Safety Commission.

Commissioner Birrell announced the reappointment of Richard Durden to the Neighborhood Safety Commission for a three-year term to expire on September 30, 2028.

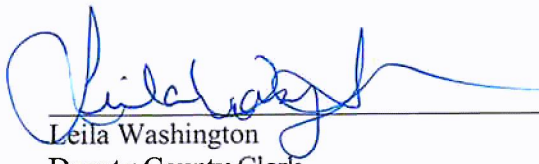
COMMUNITY DEVELOPMENT HEARINGS

36. To request that an appeal hearing be conducted regarding the alcoholic beverage license for Twigs Farmers Market, P. S., LLC, doing business as Twigs Farmers Market P. S., LLC.

This item was withdrawn from the agenda.

ADJOURNMENT

The meeting was adjourned at 10:18 a.m.



Leila Washington
Deputy County Clerk
Cobb County Board of Commissioners



TRUIST
PARK

2025 YEAR IN REVIEW

Reference No.

8

THE
BATTERY
ATLANTA

Annual Debt Service Funding Sources

Description	2015 Projections	2024	2025
Annual Debt Service	22,500,000	22,487,130	22,481,198
Funding Breakdown			
CSSDI - \$3.00 Per Room Night	2,740,000	3,936,236	3,842,456
CSSDII - Property Tax	5,150,000	8,970,865	8,752,057
Rental Car Tax	600,000	728,811	892,067
Hotel Motel Tax	1,510,000	3,847,826	4,070,329
Annual Braves Rent Payment	6,100,000	6,100,000	6,100,000
Property Tax - General Fund	6,400,000	(1,096,608)	(995,712)
General Fund Property Tax - Paid by Battery Properties	50,724	1,954,115	2,183,858
Annual Excess / (Shortfall)	(6,349,276)	3,050,723	3,179,570

2025 Battery Property Value & Tax Revenue

- **Property Value Growth & Revenue Impact (2014–2025)**
 - In **2014**, the area known as The Battery consisted of **four parcels** with a **taxable value of \$5 million**, which generated **\$67 thousand** in tax revenue
 - In **2025**, the same area includes **60 parcels** with a combined **taxable value of \$644 million**, which generated **\$8.74 million** in tax revenue
 - **Cobb County General & Fire: \$2.95 million** in tax revenue
 - **Cobb County Board of Education: \$4.8 million** in tax revenue
 - **Cumberland Community Improvement District: \$986 thousand** in tax revenue
- **Additional County Revenue Sources Generated By The Battery**
 - Occupation Tax
 - Liquor-by-the-drink tax
 - Hotel / Motel (Omni and the Aloft)
 - SPLOST (**Special Purpose Local Option Sales Tax**)

Atlanta Braves & Battery Sales Tax Revenues

Location	Tax/Fee Type					Tax Receipts by Government Entity			
	Sales & Use	Liquor	Occupation Tax	Hotel Motel Tax & Travel Tourism (Aloft & Omni)		Cobb Portion of Tax	Cobb County Board of Education	State Portion of Tax	Total Taxes / Fees (State and Local)
<i>Atlanta Braves & The Battery ATL:</i>									
2025 Collections	27,206,302	1,059,343	\$360,664	2,511,075		7,935,794	4,534,384	18,667,206	31,137,384
2024 Collections	24,271,660	1,165,753	409,543	2,239,983		7,277,679	4,045,277	16,763,983	28,086,939
2023 Collections	24,867,080	977,200	365,979	2,119,774		7,084,555	4,144,513	17,066,653	28,330,033
2022 Collections	23,061,204	945,398	318,618	2,131,890		6,766,741	3,843,534	15,846,835	26,457,110
2021 Collections	22,781,380	567,959	125,842	1,386,959		5,593,677	3,796,897	15,471,566	24,862,140
Five Year Total	122,187,626	4,715,653	1,580,646	10,389,681		34,692,758	20,364,605	83,816,243	138,873,606

2025 Total Tax Revenue Generated By Truist Park & The Battery

COBB COUNTY TAX REVENUE - DIRECTLY FROM TRUIST PARK & THE BATTERY

County Property Tax (General & Fire)	\$ 2,950,536
Hotel Motel & Tourism Fee	\$ 2,511,075
Occupation Tax	\$ 360,664
Liquor by the Drink Tax	\$ 1,059,343
Cobb County Sales Tax - SPLOST	\$ 4,534,384
Total Additional Revenue to the Cobb County Government	\$11,416,002

COBB COUNTY BOARD OF EDUCATION - DIRECTLY FROM TRUIST PARK & THE BATTERY

Property Tax Revenue from the Battery	\$ 4,314,840
Board of Education Sales Tax - SPLOST	\$ 4,534,384
Total Additional Revenue to the Cobb County Board of Education	\$8,849,224

CUMBERLAND COMMUNITY IMPROVEMENT DISTRICT (CID)

Property Tax Revenue from the Battery	\$ 986,357
---------------------------------------	------------

STATE OF GEORGIA - DIRECTLY FROM TRUIST PARK & THE BATTERY

State of Georgia Tax Collections from the Stadium/Battery	\$18,667,206
---	--------------

COMBINED TOTAL TRUIST PARK & BATTERY TAX REVENUE	** \$39,918,789 **
---	---------------------------

Annual Braves Rent Revenue

\$ 6,100,000

2025 Braves & The Battery Atlanta Highlights

- \$137M in Battery Food/ Beverage & Entertainment Sales
- Purchased Pennant Park. 763,000 additional square feet. Owned and operated by BDC
 - **Cobb County General & Fire: \$518 thousand** in tax revenue
 - **Cobb County Board of Education: \$698 thousand** in tax revenue
 - **Cumberland Community Improvement District: \$186 thousand** in tax revenue
- 388 on-site events at The Battery
- 71% of fans and visitors from outside Cobb County
- 20% of fans and visitors from outside Georgia
- Hosted 2025 MLB Allstar week at Truist Park, Battery Atlanta and Galleria. 250,000 visitors during the week and generated a global television audience.

Atlanta Braves Foundation 2025

- Partnered with **Cobb Department of Parks & Recreation** to unveil an **\$800,000 investment in Rhyme Park Softball Complex**, including three new fields and new batting cages, as part of 2025 MLB All-Star Week and the All-Star Legacy Initiative
- Invested an additional **\$250,100 in 19 non-profit organizations** based in or serving Cobb County to meet needs of local communities through the **Braves Community Grants Program**
- Honored Cobb County and Marietta City School teachers by sponsoring Cobb Chamber's **Give Our Schools a Hand**
- Supported Cobb County educators and students with more than **\$1,000 in classroom donations** in 2025-26 school year
- Hosted Blooper's HOME Run U free school show at **5 Cobb County and 4 Marietta City elementary schools** in 2025-26 school year
- Provided **883 Cobb-based youth athletes** with brand-new baseball and softball equipment through **Equipped to Win** program.
- Hosted 16 Cobb community heroes for a front-row gameday experience at Truist Park through the **Braves Dream Seats** program.
- Hosted and sponsored the **Smyrna Public Safety Foundation** holiday event for **90 Cobb County elementary students** in need.
- Supported **The Warrior Alliance at The Battery Atlanta** with facilities and programmatic investment. More than **5,200 veterans** served in 2025.
- Hosted more than 500 local fire fighters, first responders, and fans for a **9/11 Memorial Stair Climb** at Truist Park
- Provided more than 13,000 pounds of food through **Home Plate Project food distribution** at Pearson Middle School with MUST Ministries
- Unveiled the new mini Braves Park at **Cobb County Safety Village** to provide safety education to 25,000 Cobb County elementary school students annually
- Supported the fundraising efforts of **37 Cobb County-based nonprofit organizations** through in-kind donations
- Sponsored Cobb County School District's **Coach of the Month awards**

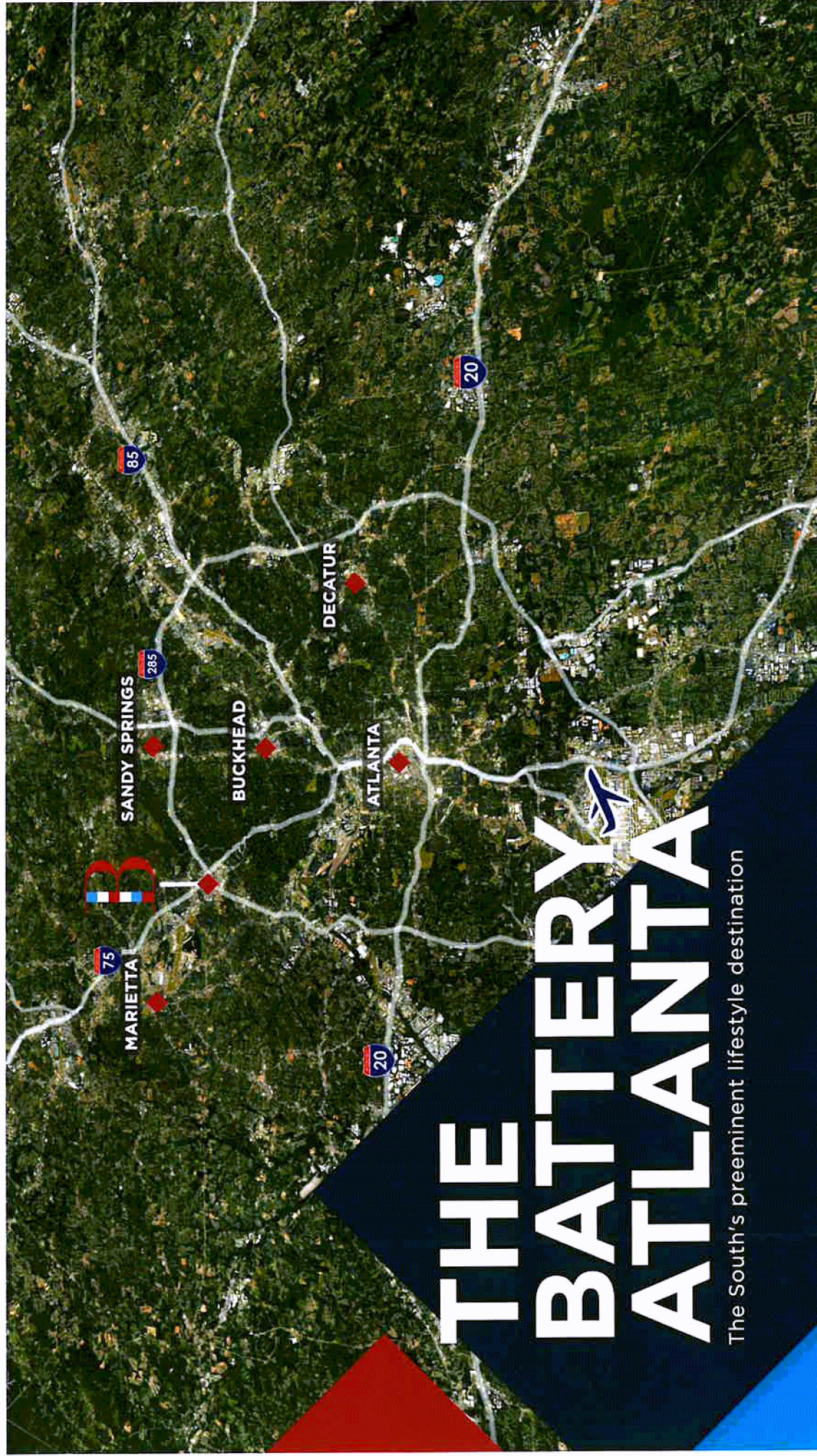


Coming in 2026 & Beyond

- New tenants: J Alexander's, and Hundredfold
- Shake Shack opens a new test kitchen at their Southeast Regional office HQ
- The Henry Tower One construction continues. Completed the pedestrian bridge across Circle 75 connecting The Henry to the Battery Atlanta
- Continued planning for FIFA World Cup activities at The Battery
- Launched "BravesVision".

THE BATTERY ATLANTA

The South's preeminent lifestyle destination





Web and Digital Accessibility Policy

Effective Date: April 2026 (original), April 2027(revised)
BOC Amended: 5/2026

Owner	Board of Commissioners (BOC)
Reviewers	Information Technology Services (ITS) Division Directors, County Attorney's Office, Communications Director
Approvers	Chief Information Officer (CIO) and Board of Commissioners (BOC)
Related Policies	Conduct and Performance Policy Adopted 6/1992; Revised 2/1996, 4/2006, 10/2015, 1/2020; 9/2021 No Harassment and No Discrimination Policy Adopted 6/1992; Revised 4/2000, 4/2006, 12/2011; 9/2020; 8/2023 (ITS) Information Technology Policy Adopted 1/2020; Revised 3/2022; 8/2023; 9/2024; 8/2025 (Procurement Services) Policy on Procurement and Contract Management Adopted 7/1997; Revised 11/2025
Related Standards	Policy on Procurement and Contract Management Americans with Disabilities Act (ADA) Policy
Storage Location	The Official County Website (CobbCounty.gov)
ITS Last Review Date	May 2026
ITS Next Review Date	April 2028
ITS Review Cycle	Every 2 years

1. PURPOSE

To ensure Cobb County Web and Digital Content are accessible to all individuals regardless of ability as required by state and federal laws.

This policy authorizes the CIO and Communications Director or their designees to create, maintain, communicate, and publish web accessibility statements, standards, procedures, and related guidance at any time to support ongoing compliance and continuous improvement.

2. SCOPE

This policy applies to all Cobb County departments/offices, employees, contractors, boards, authorities, agencies, and elected officials and covers all of the County's Web and Digital Content, including new, updated and existing web content and mobile applications. This policy also applies to third-party Web and Digital Content (defined below) vendors that deliver County services or support County operations. If you have questions regarding this policy, contact ITS.

3. GOVERNING LAWS, REGULATIONS & STANDARDS

Guidance	Section
Web Content Accessibility Guidelines	WCAG 2.1 Level AA
Americans with Disabilities Act (ADA)	42 U.S.C. § 12101, <i>et seq.</i>
Code of Federal Regulations	28 C.F.R. §§ 35.104 28 C.F.R. §§ 35.200 -.205
Georgia Open Records Act	O.C.G.A. 50-18-70, <i>et seq.</i>
Georgia Archives as adopted by County Code	https://www.georgiaarchives.org/records/retention_schedules
And all other applicable laws and regulations	



Web and Digital Accessibility Policy

4. DEFINITIONS

Americans with Disabilities Act (ADA) – Refers to the Americans with Disabilities Act of 1990 and, for the purposes of this policy, the specific requirements for web and mobile accessibility found in Title II.

Software Systems / Digital Services – Includes Configurable Off the Shelf Software systems (COTS), Software as a Service (SaaS) subscription or any 'as a service solution', platforms, kiosks, portals, third party mobile solutions, and any Digital Services (services provided via a web browser, computer, or mobile device), any apps, system, or services whether developed internally or provided through contractual, licensing, or other arrangements (such as on a vendor or other third-party site and updated via releases).

Web and Digital Content – Includes all "conventional electronic documents", "web content", and "mobile applications" as defined in ADA Title II, including but not limited to websites, applications, software systems/digital services, social media content, electronic documents, email newsletters, text, images, sounds, videos, animations, links, and files (PDF, word processing, presentation, and spreadsheets) that are created, provided, or made available by the County directly (such as on a County hosted site) or through contractual, licensing, or other arrangements (such as on a vendor or other third-party site).

Web Content Accessibility Guidelines (WCAG) – Guidelines that define accessibility requirements for Web and Digital Content, including text, images, audio visual materials, and the code used for structure, style, and interactions. Accessibility involves a wide range of disabilities, including visual, auditory, physical, speech, cognitive, language, learning and neurological disabilities. WCAG guidelines are incorporated into and made a part of Title II of the ADA.

5. REQUIREMENTS

- 5.1 Cobb County will ensure that all Web and Digital Content conforms to WCAG version 2.1, Level AA (WCAG 2.1 AA) and applicable ADA requirements as may be modified, updated, or superseded from time to time. Subject to Sections 9 and 10 of this policy, the following requirements are established:
 - 5.1.1 New Web and Digital Content shall meet WCAG 2.1 AA before launch or publication. Accessibility testing must be performed during the development lifecycle and prior to deployment.
 - 5.1.2 Updates and changes to existing Web and Digital Content may not introduce new accessibility barriers. Updates and changes must be monitored regularly to confirm accessibility and WCAG 2.1 AA compliance.
 - 5.1.3 Documents shared or posted electronically must be provided in accessible formats. County-produced videos shall include accurate captions.
- 5.2 Nothing in this policy prevents the use of designs, methods, or techniques as alternatives to those prescribed, provided that the alternatives result in substantially equivalent or greater accessibility and usability of the Web and Digital Content.

6. DIGITAL ACCESSIBILITY STATEMENT

The County's digital accessibility statement will be posted on CobbCounty.gov. The statement may be amended by the CIO and Communications Director in conformance with WCAG 2.1 AA requirements and applicable law. At a minimum, the accessibility statement shall include the requirement of compliance, a method for the public and employees to report digital accessibility issues, and to request assistance.



Web and Digital Accessibility Policy

7. ROLES AND RESPONSIBILITIES

- 7.1 **CIO:** Oversees County implementation of this policy, provides guidance, training and, with the Communications Director, and the Procurement Services Director develops standards, training, and guidelines to support this policy.
- 7.2 **Communications Director:** Oversees accessibility for County public-facing and internal-facing (in partnership with HR and ITS) web content and communications channels, supports departments with pre-publishing publishing practices and, with the CIO, develops standards, training, and guidelines to support this policy.
- 7.3 **Departments/System & Content Owners:**
 - 7.3.1 Ensure that Web and Digital content and systems under their control meet WCAG 2.1 AA;
 - 7.3.2 Provide information about accessing Web and Digital Content;
 - 7.3.3 Address accessibility issues and respond to accommodation requests or those who are adversely impacted by an accessibility barrier;
 - 7.3.4 Perform accessibility audits on all Web and Digital Content under their control, at least annually. Audits must be performed against WCAG 2.1 AA standards, and errors identified must be promptly remediated. Audits should not rely on automated testing tools alone but should also include manual testing and review. More frequent auditing is encouraged and can be achieved using browser extensions that perform automated testing on content as it changes;
 - 7.3.5 Ensure contracts for Web and Digital Content under their control are, and remain, WCAG 2.1 AA-compliant throughout the term of the contract; and
 - 7.3.6 Attend accessibility training.
- 7.4 **Procurement Services Department:** Integrates review of Web and Digital Content accessibility during the procurement process and, with user departments, throughout contract management. The Procurement Services Director may establish guidelines and standards to support WCAG 2.1 AA-conformant procurement and contract management.
- 7.5 **County Attorney's Office:** Reviews contracts for Web and Digital Content to ensure compliance with WCAG 2.1 AA, and applicable law, rules, and regulations. The County Attorney's Office may establish model language to use in Web and Digital Content contracts.
- 7.6 **County Manager, or Designee:** Issues written statement, when supported by applicable documentation, that WCAG 2.1 AA compliance results in a fundamental alteration in the nature of the service, program, or activity or in undue financial or administrative burdens. See Section 10 of this policy.
- 7.7 **Third-Party Provider/Contractors:** Comply with the applicable accessibility requirements of this policy and with the procurement, documentation, testing, remediation, and contract requirements set forth in Section 8.



Web and Digital Accessibility Policy

7.8 Requests Involving Exempt Content:

If an individual with a disability requests access to digital content that is subject to an exception under this policy, County staff will review the request and determine the most appropriate way to provide access. This may include remediating the content, providing it in an alternative accessible format, or offering another effective method of communication. Staff will coordinate with the responsible department and designated accessibility contact, respond in a timely manner, and document the request and resolution.

8. PROCUREMENT AND CONTRACT REQUIREMENTS

8.1 All solicitations involving Web and Digital Content, or technology products and services whose primary purpose is to create, host, display, support, or manage Web and Digital Content, shall document applicable accessibility requirements to help ensure WCAG 2.1 AA-conformant solutions.

8.1.1 During the procurement process, proposed vendors shall disclose known accessibility limitations and shall provide a current accessibility conformance report, such as a Voluntary Product Accessibility Template (VPAT) or Accessibility Conformance Report (ACR), together with any required remediation plans, target dates, functional limitations, and available workarounds, in a form acceptable to the County. Failure to provide a current accessibility conformance report that meets the County's requirements may result in disqualification of the proposal or bid, delay in award or contract execution, a requirement for remediation prior to award or purchase, or cancellation of the solicitation or contract, consistent with applicable procurement procedures and contract authorities.

8.2 Third-party provided Web and Digital Content shall not be accepted by the County unless it meets WCAG 2.1 AA, or as allowed by Sections 9 or 10 of this policy. For procurements, renewals, and purchases involving Web and Digital Content, or technology products and services whose primary purpose is to create, host, display, support, or manage Web and Digital Content for use by, on behalf of, or for the benefit of the County, the County shall require accessibility documentation and review before award or purchase, as applicable.

8.3 All contracts for Web and Digital Content and applicable technology products and services whose primary purpose is to create, host, display, support, or manage Web and Digital Content shall include requirements substantially aligned with the following:

8.3.1 Web and Digital Content must be WCAG 2.1 AA-compliant at all times during the term of the contract, including in all updates, upgrades, patches, configurations, documentation, and new releases. New Web and Digital Content must meet WCAG 2.1 AA before launch or publication, and updates or changes may not introduce new accessibility barriers.

8.3.2 Third-party providers shall submit a current Voluntary Product Accessibility Template (VPAT) or Accessibility Conformance Report (ACR) during solicitation or prior to award or purchase, as applicable, and on an annual basis while under contract, at least ninety (90) days prior to renewal,



Web and Digital Accessibility Policy

within ten (10) days after any major system update, and as otherwise requested by the County. A VPAT/ACR submitted under this section shall satisfy the certification requirement if it provides the required conformance information.

- 8.3.2.1** The VPAT/ACR must include, at a minimum: (a) evaluation methods, including a detailed breakdown of testing methodologies; (b) evidence supporting the reported conformance level; (c) remarks and explanations for all conformance levels; and (d) a remediation plan, with target dates, for any area identified as “Partially Supports” or “Does Not Support,” including any known functional limitations and any workarounds to be provided or offered to users while remediation is in progress.
 - 8.3.2.2** Accessibility testing and audits performed by or for the third-party provider shall be conducted against WCAG 2.1 AA and shall not rely on automated testing tools alone, but shall also include appropriate manual testing and review.
- 8.3.3** If any Web and Digital Content provided by a third-party provider does not meet WCAG 2.1 AA accessibility, the provider must promptly make modifications that will bring the Web and Digital Content into compliance and provide proof to the County. This obligation includes accessibility issues in the provider’s deliverables, implementation, configuration, and documentation.
 - 8.3.3.1** For existing production systems, if an accessibility issue is identified through a user complaint, County review, County testing, or the provider’s own testing, the provider must, within thirty (30) business days of notice, either: (a) remediate the issue; or (b) provide the County a written remediation plan with a timeline for correction, together with any available workaround or alternative means of access to be provided while remediation is in progress. For barriers that materially impair public access to County services, programs, or activities, the County may require a shorter response or remediation timeframe.
 - 8.3.3.2** For solicitations and pre-award or pre-purchase reviews, if accessibility issues are identified before award or purchase, the provider must provide a written remediation plan with target dates and any known functional limitations and workarounds. The County may require remediation before award or purchase, determine that the product or service is unacceptable, or proceed only through an approved exception under this policy.
- 8.3.4** In addition, the County may take whatever steps necessary to ensure WCAG 2.1 AA-compliant Content, including accessibility testing conducted by or on behalf of the County, and third-party providers shall cooperate with such testing and provide reasonable technical assistance necessary to evaluate accessibility compliance.
- 8.3.5** All third-party providers must promptly respond to any complaint regarding the accessibility of the provider’s Web and Digital Content and must resolve the complaint in a manner acceptable to the County, or provide the written remediation plan, timeline, and workaround information required by Section 8.3.3.1 within thirty (30) business days.



Web and Digital Accessibility Policy

- 8.3.6** All third-party providers must hold the County harmless from claims arising out of and damages related to the provider's failure to comply with WCAG 2.1 AA or remediate non-conforming Web and Digital Content.
- 8.3.7** Third-party providers shall regularly audit for accessibility conformance and shall provide updates to the County on remediation progress for any accessibility issue. When an accessibility issue has been resolved, the provider shall send the County written confirmation and evidence of successful remediation.

9. EXCEPTIONS

- 9.1 As provided by law, WCAG 2.1 AA requirements are not applicable to: (a) specific archived web content; (b) certain conventional electronic documents that were available prior to April 26, 2027, unless the document is used to apply for, gain access to, or participate in the County's services, programs, or activities; (c) content posted by a third party, unless the third party is posting due to contractual, licensing, or other arrangements with the County; (d) individualized, password-protected or otherwise secured conventional electronic documents that are about a specific individual, their property, or their account and password-protected or otherwise secured; and (e) social media content that was posted before April 26, 2027.
- 9.2 Note: Certain legacy applications may use older security and communication protocols which do not fully comply with advanced security practices. These systems will be upgraded as resources are available.

10. ALTERNATE ACCESS AND UNDUE FINANCIAL OR ADMINISTRATIVE BURDEN

- 10.1 The County may use conforming alternative versions of Web and Digital Content only where it is not possible to make the Content directly accessible due to technical or legal limitations, or as provided below.
- 10.2 Where the County can demonstrate that compliance with WCAG 2.1 AA requirements would result in a fundamental alteration of a service, program, or activity or in undue financial and administrative burdens, compliance is required to the extent that it does not result in these burdens. However, when the County believes that the WCAG 2.1 AA compliance would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, the County may issue a written statement that compliance would result in such alteration or burdens, along with the reasons for reaching that conclusion. The decision that compliance would result in such alteration or burdens must be made after considering all resources available for use in the funding and operation of the service, program, or activity.
- 10.3 When considering whether to issue a statement regarding compliance, the Department/System & Content Owner shall provide:
- 10.3.1 Specific documentation about whether compliance would result in the fundamental alteration of a service, program, or activity or in undue financial and administrative burdens;
 - 10.3.2 A cost/benefit analysis regarding the administrative or financial burden; and
 - 10.3.3 A list of other compliance options.
- 10.4 If an action would result in such an alteration or such burdens, the County still must take any other action that would not result in such an alteration or such burdens but would ensure that individuals with disabilities receive the benefits or services provided by the public entity to the maximum extent possible.



Web and Digital Accessibility Policy

11. NON-COMPLIANCE

Since it is impossible to specify every instance that might result in a violation of this Policy, a standard of reasonableness will apply to determine whether an individual's actions are inappropriate.

Violations of this policy may include one or more of the following:

1. Disciplinary action according to applicable County policies;
2. Temporary or permanent revocation of access to some or all computing and technology resources and facilities, including access to the County's technology resources;
3. Termination of employment;
4. Legal action.

Revision History

Version ID	Revision Date	Author	Reason for Revision
v.1.0-2026		CAO, Communications, ITS	Adoption
v.1.1-2026	5/12/2026	CAO, Communications, ITS	DOJ extended WCAG 2.1 AA compliance effective date to 4/2027



COBB COUNTY
COMMUNITY DEVELOPMENT AGENCY

P.O. Box 649
Marietta, GA 30061-0649
Phone (770) 528-2128 Fax: (770) 528-2126
jessica.guinn@cobbcounty.org

Jessica Guinn, AICP
Director

CERTIFIED MAIL
7020 0090 0000 6545 3199

April 27, 2026

The Honorable Ollie Clemons, Jr
Mayor
City of Austell
5000 Austell Powder Springs Road Suite 137
Austell, Georgia 30106

Re: Petition for Annexation– Land Lots 1211, 1212, 19th District, 2nd Section, Parcel 19121100100, Westside of the Lakeview Court, south of Parkside Drive, Cobb County, Georgia; Notice of Non-Objection.

Dear Mayor Clemons:

We are in receipt of the above-referenced rezoning and annexation request. Please accept this response to the annexation proposal for 3 acres on the westside of Lakeview Court, south of Parkside Drive, east of Park Avenue. The subject property is currently zoned R-20 (Single Family Residential), and is within an area identified as LDR (Low Density Residential) according to the Cobb County Future Land Use Map. There are no County buildings on the property. The subject property does have the required contiguity. This property is an unincorporated island that was created with the chartering and incorporation of the City of Mableton. The applicant has requested R-20 (Single Family Residential) zoning and has not provided any plans for the development of this property.

In summary, please accept this letter as the County's formal **notice of non-objection** to the proposed annexation and rezoning to the R-20 zoning district. Please see the attached comments from the Cobb County departments below. Should you have any questions or need any additional information, please contact Donald Wells, Intergovernmental Coordinator, at (770) 528-2199 or donald.wells@cobbcounty.gov.

Petition for Annexation– Land Lots 1211, 1212, 19th District, 2nd Section, Parcel 19121100100, Westside of the Lakeview Court, south of Parkside Drive, Cobb County, Georgia; Notice of Non-Objection.

Sincerely,

Lisa Cupid, Chair

cc: Jackie McMorris, County Manager – Via Email
Bill Volckman, Deputy County Manager – Via Email
Debra Blair, County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Petition for Annexation– Land Lots 1211, 1212, 19th District, 2nd Section, Parcel 19121100100, Westside of the Lakeview Court, south of Parkside Drive, Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

Sincerely,

Keli A. Gambrell

Keli Gambrell, District 1 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Bill Volckman, Deputy County Manager – Via Email
Debra Blair, County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Petition for Annexation– Land Lots 1211, 1212, 19th District, 2nd Section, Parcel 19121100100, Westside of the Lakeview Court, south of Parkside Drive, Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

Sincerely,



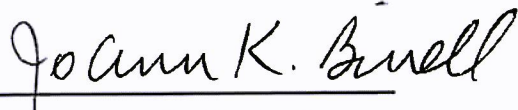
Erick Allen, District 2 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Bill Volckman, Deputy County Manager – Via Email
Debra Blair, County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Petition for Annexation– Land Lots 1211, 1212, 19th District, 2nd Section, Parcel 19121100100, Westside of the Lakeview Court, south of Parkside Drive, Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

Sincerely,



JoAnn K. Birrell, District 3 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Bill Volckman, Deputy County Manager – Via Email
Debra Blair, County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

Petition for Annexation– Land Lots 1211, 1212, 19th District, 2nd Section, Parcel 19121100100, Westside of the Lakeview Court, south of Parkside Drive, Cobb County, Georgia; Notice of Non-Objection.

[signature page continued]

Sincerely,


Monique Sheffield, District 4 Commissioner

cc: Jackie McMorris, County Manager – Via Email
Bill Volckman, Deputy County Manager – Via Email
Debra Blair, County Attorney- Via Email
Brian Johnson, Senior Associate County Attorney, Via Email
Jessica Guinn, Community Development Director – Via Email
Pamela Mabry, County Clerk – Via Email
Darrell Weaver, Director, City of Austell Community Development– Via Email
Christine Dobbs, Assistant Director, City of Austell

County Staff Comments and Recommendations

**Westside of Lakeview Court, South of Parkside Drive, East of Park Avenue
City of Austell**

Planning- Historic Preservation-Mandy Elliott

No comment.

Cobb County Fire Marshal's Office-Rock Toler

No comment.

GIS- Brad Gordon

No comment.

Site Plan Review- Dave Griffin

No comment.

Cobb DOT-Wilson Collins

Lakeview Court, classified as a Local Road, is located within the City of Austell's existing right-of-way and will continue to be owned and maintained by the City of Austell.

No known drainage infrastructure has been identified by Cobb DOT within Parcel PIN: 19121100100. Any existing or proposed drainage infrastructure located within the parcel or will become the responsibility of the City of Austell upon annexation, transferring ownership and maintenance obligations accordingly.

Since Cobb Department of Transportation does not maintain current ownership or maintenance responsibility for the existing right-of-way and no county-maintained drainage infrastructure is present, no infrastructure loss is anticipated at this time.

County Staff Comments and Recommendations

**Westside of Lakeview Court, South of Parkside Drive, East of Park Avenue
City of Austell**

Stormwater Management- Andrew Heath

No comment.

Cemetery Preservation Committee- Helga Hong

No comment

Annexation Location Map

April 2026

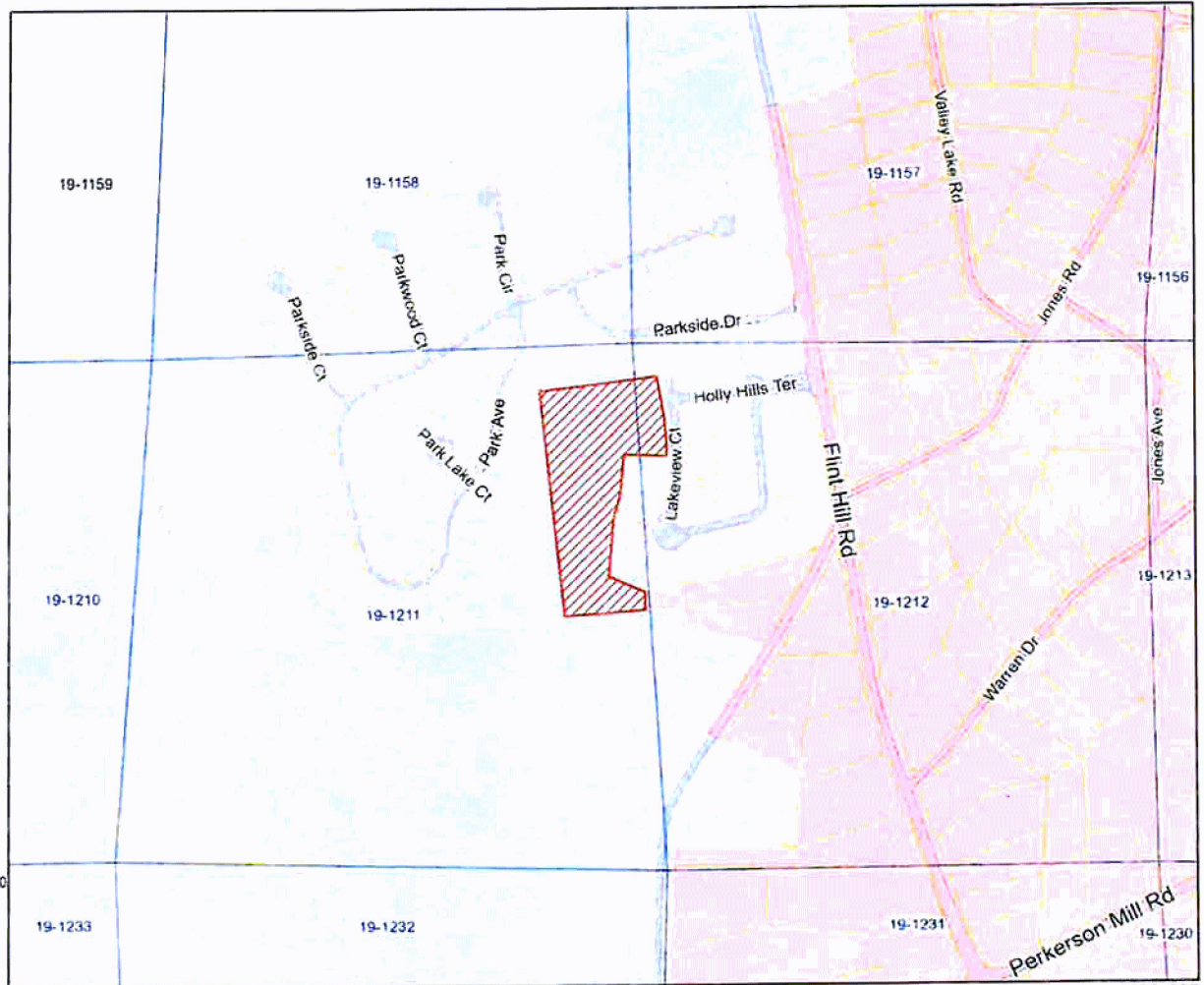


19th District
Land Lots: 1211, 1212
Parcel: 19121100100

Acreage: $\approx$ 2.82

Legend

-  De/Annexations
-  Acworth
-  Austell
-  Kennesaw
-  Mableton
-  Marietta
-  Powder Springs
-  Smyrna
-  Unincorporated
-  Parcels



Case Number: Ann_2026_005

COBB COUNTY BOARD OF COMMISSIONERS

RESOLUTION

ADOPTING ALL BUDGET AMENDMENTS SET
FORTH IN AGENDA ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, Cobb County Code 2-49 provides for revisions to the adopted budget during the year only by formal action of the commission in a regular meeting; and

WHEREAS, in official opinion date February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Cobb County Board of Commissioners does hereby adopt all such budget amendments as are set forth in agenda items which are adopted by the Board of Commissioners without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Board of Commissioners this date.

This 12th of May 2026

ATTACHMENT A: FY2025 JUSTICE ASSISTANCE GRANT (JAG) RECOMMENDED ALLOCATIONS

Project Description	Recommended Allocations	Fund	Dept	Unit	Revenue	Expense
Cobb County Juvenile Court - Research Tool Subscription	\$ 2,000.00	284	390	J25R	4429	6594
Cobb County State Court - Training Equipment	\$ 10,000.00	284	390	J25T	4429	6594
Cobb County Office of District Attorney - Domestic Violence Advocacy	\$ 15,000.00	284	390	J25C	4429	6594
Four Corners Group, Inc. - Equipment Acquisition & Salary	\$ 15,000.00	284	390	J25G	4429	6574
Georgia Justice Project - Cobb Second Chance Desk	\$ 10,000.00	284	390	J25S	4429	6574
liveSAFE Resources, Inc. - Victim Witness Liaison Program	\$ 21,905.90	284	390	J25E	4429	6574
SafePath Children's Advocacy Center - Intervention Services for Child Victims of Abuse	\$ 20,000.00	284	390	J25D	4429	6574
Ser Familia, Inc. - Domestic Violence Programming & Support	\$ 10,000.00	284	390	J25F	4429	6574
Cobb County CDBG Program Office - Grant Administration	\$ 11,545.10	284	390	J25A	4429	6312
TOTAL	\$ 115,451.00					

COBB COUNTY DEPARTMENTS AMS REVENUE/EXPENDITURE BUDGETS	Recommended Allocations	Fund	Dept	Unit	Revenue	Expense
FY25 JAG-Cobb County Juvenile Court	\$ 2,000.00	270	190	JG40	4960	6574
FY25 JAG-Cobb County State Court	\$ 10,000.00	270	220	JG41	4960	6574
FY25 JAG-Cobb County District Attorney	\$ 15,000.00	270	170	JG42	4960	6018
FY25 JAG-Cobb County District Attorney	\$ -	270	170	JG42	4960	6034
FY25 JAG-Cobb County District Attorney	\$ -	270	170	JG42	4960	6052
TOTAL	\$ 27,000.00					

STATE OF GEORGIA)
)
COUNTY OF COBB)

**INTERGOVERNMENTAL AGREEMENT
FOR THE USE AND DISTRIBUTION OF PROCEEDS FROM THE 2028 SPECIAL
PURPOSE LOCAL OPTION SALES TAX
FOR CAPITAL OUTLAY PROJECTS**

THIS AGREEMENT is made and entered this the _____ day of _____, 2026 (“Agreement”), by and between Cobb County, a political subdivision of the State of Georgia (the “County”), and the City of Acworth, the City of Austell, the City of Kennesaw, the City of Mableton, the City of Marietta, the City of Powder Springs and the City of Smyrna, municipal corporations of the State of Georgia (collectively the “Municipalities” and, as the context requires, “Municipality”).

WITNESSETH:

WHEREAS, the parties to this Agreement are the County and the Municipalities; and

WHEREAS, the citizens of Cobb County, Georgia in 2020 voted to approve and impose the 2022 Cobb County SPLOST; and

WHEREAS, the authority to impose the tax authorized by the 2022 Cobb County SPLOST will terminate on December 31, 2027; and

WHEREAS, the Counties and the Municipalities believe it is in the best interest of Cobb County and the Municipalities to reimpose a six-year SPLOST pursuant to O.C.G.A. § 48-8-110 (“2028 SPLOST”) to fund capital outlay projects that significantly improve the health, safety and welfare of all taxpayers and residents of Cobb County and the Municipalities; and

WHEREAS, the 2028 SPLOST will not add an additional penny to the existing 2022 SPLOST but will be collected instead of the 2022 SPLOST which will expire on December 31, 2027; and

WHEREAS, the parties anticipate that the Cobb County Board of Commissioners will approve and sign a resolution requesting the Cobb County Board of Elections and Registration to issue a call for a Referendum on the issue of the imposition of the proposed 2028 SPLOST; and

WHEREAS, O.C.G.A. § 48-8-110 *et seq.* (the “Act”), authorizes the levy of a one percent County Special Purpose Local Option Sales Tax (the “SPLOST”) for the purpose of financing capital outlay projects, as that term is defined and described by the Act (“capital outlay projects” or “projects”) for the use and benefit of the County and qualified municipalities within the County; and

WHEREAS, each of the Municipalities is a qualified municipality pursuant to O.C.G.A. § 48-8-110 (4); and

WHEREAS, the County and Municipalities met previously to discuss and select those projects for inclusion in the 2028 SPLOST referendum as required by O.C.G.A. § 48-8-111 (a); and

WHEREAS, the County and Municipalities have negotiated a proposed division of the SPLOST proceeds as authorized by the Act and have agreed to responsibilities and services to be performed by each party for the benefit of the others, and

WHEREAS, the County and the Municipalities are authorized to enter into this Agreement by Article IX, Section III, Paragraph I of the Georgia Constitution.

NOW, THEREFORE, in consideration of the mutual promises and understandings made in this Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the County and the Municipalities consent and agree as follows:

Section 1. Representations and Mutual Covenants

- A. The County makes the following representations which may be specifically relied upon by all parties as a basis for entering into this Agreement:
- (i) The County is a political subdivision duly created and organized under the Constitution of the State of Georgia;
 - (ii) The governing authority of the County is duly authorized to execute, deliver and perform this Agreement;
 - (iii) This Agreement is a valid, binding, and enforceable obligation of the County;
 - (iv) The County will take all actions necessary to call an election to be held in all voting precincts in the County on November 3, 2026 for the purpose of submitting to the voters of the County for their approval, the question of whether or not a SPLOST shall be imposed on all sales and uses within the special district of Cobb County for a period of 24 quarters, commencing on January 1, 2028, to raise an estimated \$ 1,150,000,000.00 to be used for funding the projects specified in Exhibit A¹ attached hereto and specifically made a part hereof by reference.
- B. Each of the Municipalities makes the following representations which may be specifically relied upon by all parties as a basis for entering into this Agreement:

¹ Exhibit A is a list of Projects anticipated to be funded with SPLOST proceeds. Tier 1 includes projects anticipated to be fully funded based on projected estimated costs, while Tier 2 is a list of projects to be implemented only if proceeds of the tax collected exceed the projected estimated costs of all Tier 1 projects. Any references to Exhibit A shall mean both tiers unless otherwise specified.

- (i) Each Municipality is a municipal corporation duly created and organized under the Laws of the State of Georgia;
- (ii) The governing authority of each Municipality is duly authorized to execute, deliver and perform this Agreement;
- (iii) This Agreement is a valid, binding, and enforceable obligation of each Municipality;
- (iv) Each Municipality is a qualified municipality as defined in O.C.G.A § 48-8-110 (4); and
- (v) Each Municipality is located entirely or partially within the geographic boundaries of the special tax district created in the County.

C. It is the intention of the County and Municipalities to comply in all respects with the Act and all provisions of this Agreement shall be construed in light of the Act.

D. The County and Municipalities agree to promptly proceed with the acquisition, construction, equipping and installation of the projects specified in Exhibit A, Tier 1 of this Agreement and in accordance with the priority order referenced in Section 8 of this Agreement and Exhibit A.

E. During the term of this Agreement, the County and the Municipalities agree that each approved SPLOST facility associated with and funded pursuant to this Agreement shall be maintained as a public facility and in public ownership. If ownership of any such project is transferred to private ownership, the proceeds of the sale shall, for the purposes of this Agreement, be deemed additional SPLOST funds for use by the original recipient (County/Municipality) or may be disposed of as provided by other applicable law.

F. The County and Municipalities agree to maintain thorough and accurate records concerning receipt of SPLOST proceeds and expenditures thereof for each project undertaken by the County or respective Municipality as required by State Law and to fulfill the terms of this Agreement as more fully set forth in Section 11 hereof.

Section 2. Conditions Precedent

A. The obligations of the County and Municipalities pursuant to this Agreement are conditioned upon the adoption of a resolution of the County calling for the imposition of the SPLOST in accordance with the provisions of O.C.G.A. § 48-8-111(a).

B. This Agreement is further conditioned upon the approval of the proposed imposition of the SPLOST by the voters of the County in a referendum to be held in accordance with the provisions of O.C.G.A § 48-8-111 (b) through (e).

C. This Agreement is further conditioned upon collection of the SPLOST revenues by the Georgia Department of Revenue ("Revenue Department") and distribution of the same to the County.

Section 3. Effective Date and Term of the Tax

The 2028 SPLOST, subject to approval in an election to be held on November 3, 2026, shall continue for a period of six (6) years with collections beginning on January 1, 2028.

Section 4. Effective Date and Term of This Agreement

This Agreement shall commence upon the date of its execution and shall terminate upon the later of:

- (i) The official declaration by the Cobb County Board of Elections and Registration of the failure of the election described in this Agreement;
- (ii) The expenditure by the County and all of the Municipalities of the last dollar of money collected from the 2028 SPLOST after the expiration of same; or
- (iii) The completion of all projects described in Exhibit A, Tier 1 where actual SPLOST Proceeds are adequate to complete such projects, and those projects undertaken with SPLOST funds in Exhibit A, Tier 2.

Section 5. County SPLOST Fund: Separate Accounts; No Commingling

A. A special fund or account shall be created by the County and designated as the 2028 Cobb County Special Purpose Local Option Sales Tax Fund (the "County SPLOST Fund"). The County shall select a bank which shall act as a depository and custodian of the County SPLOST Fund upon such terms and conditions as may be acceptable to the County.

B. Each Municipality shall create a special fund to be designated as the 2028 [*municipality name*] Special Purpose Local Option Sales Tax Fund. Each Municipality shall select a bank which shall act as a depository and custodian of the SPLOST proceeds received by each Municipality upon such terms and conditions as may be acceptable to the Municipality.

C. All SPLOST proceeds shall be maintained by the County and each Municipality in the separate accounts or funds established pursuant to this Section. Except as provided in Section 6, SPLOST proceeds shall not be commingled with other funds of the County or Municipalities and shall be used exclusively for the purposes detailed in this Agreement. No funds other than SPLOST proceeds shall be placed in such funds or accounts.

D. Any investment by the County or any Municipality of SPLOST funds shall be in accordance with O.C.G.A. §36-80-3 and other applicable law.

Section 6. Procedure for Disbursement of SPLOST Proceeds

A. Upon receipt by the County of SPLOST proceeds collected by the Revenue Department,² the County shall immediately deposit said proceeds in the County SPLOST Fund and disburse said funds as provided in Paragraph B of this Section.

B. The County, following deposit of the SPLOST proceeds in the County SPLOST Fund, shall disburse the SPLOST proceeds to each Municipality on a monthly basis within ten (10) days of receipt of funds from the Revenue Department on a schedule as follows:

- (i) The total of each month's revenue received from the Revenue Department will be reduced by the projected costs of certain county-wide capital outlay project costs as identified on Exhibit A, and such amount shall remain in the County SPLOST Fund.
- (ii) Of the remaining monthly revenue, 36.424%³ will be disbursed to the Municipalities based upon the ratio that the population of each municipality bears to the total population of the County per the July 1, 2024 US Census Bureau estimated County/Municipalities population projections, and 63.576 % shall remain in the County SPLOST fund⁴.
- (iii) For projects that are to be jointly carried out between the County and a Municipality ("Joint Projects"), the County and such Municipality shall enter into an intergovernmental agreement for the specific Project, including each party's percentage share of Project costs, prior to the expenditure of any SPLOST funds thereon. Where the County is the sponsoring agency for such Project, the County shall prepare the Project timeline and intergovernmental agreement for review and execution by the parties. Additionally, and prior to the disbursement set forth in subsection (ii) above, the County will retain that portion of the distribution related to the Joint Project cost of the involved Municipality's agreed upon share of the Joint Project, as Project costs are incurred and as reflected in the intergovernmental agreement between the parties. Where the Municipality is the sponsoring agency for such Project, the Municipality shall prepare the Project timeline and intergovernmental agreement for review and execution by the parties. Additionally, the County will disburse to the involved Municipality that portion of the County's share of the Joint Project cost at the same time of the disbursement set forth in subsection (ii) above, as

² Pursuant to O.C.G.A. § 48-8-115, proceeds of the 2028 SPLOST shall be collected by the Revenue Department and one percent (1%) of the amount of the SPLOST proceeds collected beginning on January 1, 2028 shall be paid into the general fund of the State Treasury to defray the Department's costs of administration.

³ This figure represents the percentage of all Cobb County residents who are also residents of Municipalities versus the total population of the County, including Municipality residents and non-Municipality residents, per the July 1, 2024 US Census Bureau estimated population projections.

⁴ Attached hereto and specifically made a part hereof is Exhibit B which, for illustrative purposes only, provides an Estimated Disbursement Schedule based on anticipated SPLOST revenues.

Project costs are incurred and as reflected in the intergovernmental agreement between the parties. Joint Projects, the estimated costs of each and the relative sponsorship and percentage share of each party is noted on Exhibit A.

- (iv) The proceeds shall be deposited in the separate funds established by each Municipality in accordance with Section 5 of this Agreement.

C. Should any Municipality cease to exist as a legal entity before all funds are distributed under this Agreement, that Municipality's share of the funds subsequent to dissolution shall be paid to the County as part of the County's share unless an Act of the Georgia General Assembly makes the defunct Municipality part of another successor municipality. If such an Act is passed, the defunct Municipality's share shall be paid to the successor Municipality in addition to all other funds to which the successor municipality would otherwise be entitled. In either event, the projects of such defunct Municipality as listed in Exhibit A, Tier 1 will be funded by the County with and to the extent of the Municipality's available share of SPLOST proceeds. In the event that a qualified municipality shall come into existence after the date of this Agreement, such municipality shall not be entitled to share the SPLOST proceeds.

D. Should the County or any Municipality obtain additional funding from sources other than SPLOST for funding of projects included in the SPLOST project list, the SPLOST funds not expended may be shifted to the funding of other projects included in Exhibit A, Tier 1. If the SPLOST proceeds collected plus the additional funding referenced herein exceed the projected estimated costs of all Tier 1 projects, then, in such event, said funds may be expended on projects included in Exhibit A, Tier 2.

Section 7. Projects

All County and Municipality capital outlay projects anticipated to be funded in whole or in part from SPLOST proceeds, are listed in Exhibit A, Tier 1. Exhibit A, Tier 2 contains a list of projects to be implemented only if SPLOST tax proceeds are available after funding of all of the projects listed in Exhibit A, Tier 1 at their estimated costs.

Section 8. Priority and Order of Project Funding; Joint Project Funding

A. Priority of Funding.

SPLOST proceeds shall be distributed to the Municipalities in accordance with Section 6. B. of this Agreement. Exhibit A shows the priority or order in which municipal projects will be fully or partially funded. Except as provided in Paragraph B of this Section and Paragraph C of Section 9 of this Agreement, any change to the priority in which Municipality projects will be funded or schedule affecting any particular Municipality, shall be accomplished by a memorandum of understanding between the County and the affected Municipality. Any change to funding participation for Joint Projects shall be accomplished by an amendment to the intergovernmental agreement for such project between the respective parties.

B. Joint Project Funding.

(i) In the event that a Joint Project is undertaken jointly by the County and a Municipality and said Project has a funding overage or underage, the savings or shortfall shall be shared in a manner proportionate to the scheduled contribution of each. In the event of cost savings for any such Project, the sponsoring agency shall promptly return to the non-sponsoring agency for reallocation (See Sections 9. B. and 9. C. below) any such unused amounts retained or received from the non-sponsoring agency associated with such Joint Project. The intergovernmental agreement between the parties for such Joint Project shall include a provision to address this contingency.

(ii) In the event of a funding shortfall for any Project, however, the affected parties shall amend the intergovernmental agreement for the particular Joint Project in conformity with this subsection prior to any additional funds being committed or expended. The County and Municipalities acknowledge that project budgets to be shared by the Joint Project participants have been established based on planning level estimates. Potentially, during design, real or personal property procurement, and/or construction, circumstances may arise that impact the initial estimated budget. Unless the involved participants agree to jointly allocate additional funds, or one participant agrees to unilaterally allocate additional funds, the involved Parties agree the Joint Project will have to be managed or modified to meet the initial estimated budget, unless the Joint Project is jointly determined to be infeasible. If the Joint Project is deemed infeasible, the sponsoring agency shall promptly return to the non-sponsoring agency any such unused amounts retained or received from the non-sponsoring agency associated with such Joint Project.

Section 9. Completion of Projects

A. The County and Municipalities acknowledge that the costs shown for each project described in Exhibit A are estimated amounts. The County and Municipalities reserve the right to modify their estimated projects budgets as circumstances dictate.

B. If a county project has been satisfactorily completed at a cost less than the estimated cost listed for that project in Exhibit A, Tier 1 because of project savings, receipt of additional funding or other reasons, the County may apply the remaining unexpended funds to any other county project in Exhibit A, Tier 1. If all Exhibit A, Tier 1 projects have been fully funded at their estimated costs, then the unexpended funds may be applied to projects in Exhibit A, Tier 2. If a county project costs more than estimated, the shortfall may be covered by other available SPLOST funds to which the County is entitled.

C. If a municipal project has been satisfactorily completed at a cost less than the estimated cost listed for that project in Exhibit A, Tier 1 because of project savings, receipt of additional funding or other reasons, the Municipality may apply the remaining unexpended funds to any other project included for that Municipality in Exhibit A, Tier 1. If all Exhibit A, Tier 1 projects have been fully funded at their estimated costs, then the unexpended funds may be applied to projects in Exhibit A, Tier 2. If a municipal project costs more than estimated, the shortfall may be covered by other available SPLOST funds to which such Municipality is entitled.

D. The County and Municipalities agree that, to the extent reasonably possible, each approved SPLOST project associated with this Agreement is anticipated to be completed or substantially

completed within ten years of the termination of the SPLOST, excepting those projects for which circumstances exist which prevent such timely completion, including lack of total funding. The County and Municipalities retain their discretion to make decisions that fall within the authorization of the SPLOST referendum and law, including but not limited to making adjustments in the plans and budgets for approved projects made necessary by changing circumstances, and making determinations as to whether a project remains feasible. There shall be no obligation on the part of the County or the Municipalities to fund or construct the projects listed in Exhibit A, Tier 2 as those projects are included for the limited purpose of being able to utilize any SPLOST funds collected in excess of the budgeted amounts for all Exhibit A, Tier 1 projects, if such become available pursuant to the terms of this Agreement.

E. To the extent SPLOST receipts as allocated pursuant to Section 6 of this Agreement exceed the amounts needed to complete all County and Municipality projects described in Exhibit A, Tier 1 and Tier 2, such proceeds shall be distributed to the County and among the Municipalities in the same percentages as specified in Section 6. B.(ii) herein.

Section 10. Expenses

The County shall administer the SPLOST Fund to effectuate the terms of this Agreement. The County shall be entitled to retain any interest accruing on SPLOST funds held by the County in the County SPLOST Fund, and each Municipality shall be entitled to retain any interest on SPLOST funds held by the Municipality in its Municipal SPLOST fund. Interest on SPLOST funds shall only be used to fund approved SPLOST projects.

Section 11. Audits; Reports; Indemnification

A. During the term of this Agreement, the distribution and use of all SPLOST proceeds deposited in the County SPLOST Fund and each Municipal SPLOST fund shall be audited annually by an independent certified public accounting firm ("CPA") in accordance with O.C.G.A. § 48-8-121(a)(2). The County and each Municipality receiving SPLOST proceeds shall be responsible for the cost of their respective audits. The County and the Municipalities agree to cooperate with the independent certified public accounting firm in any audit by providing all necessary information.

B. Each Municipality shall provide to the County Comptroller and the County shall provide to each Municipal Finance Officer no later than 180 days of the close of each Municipality's and County's fiscal year an audited report prepared by the CPA detailing SPLOST expenditures by such party during the preceding year.

C. The County and each Municipality shall comply with the reporting requirements of O.C.G.A. § 48-8-122. Under said provision, not later than 180 days following the close of each fiscal year, the governing authority of each County and Municipality receiving any SPLOST proceeds shall publish annually, in a newspaper of general circulation in the boundaries of such local government, a simple, nontechnical report which shows for each project or purpose in the resolution or ordinance calling for imposition of the tax the original estimated cost, the current estimated cost if it is not the original estimated cost, amounts expended in prior years, and amounts expended in the current year. In the case of road, street, and bridge purposes, such information shall be in the form of a consolidated schedule of the total original estimated cost, the total current estimated cost if it is not the original estimated cost, and the total amounts expended in prior years and the current year for all such projects

and not a separate enumeration of such information with respect to each such individual road, street, or bridge project. The report shall also include a statement of what corrective action the local government intends to implement with respect to each project which is underfunded or behind schedule and any excess proceeds which have not been expended for a project or purpose.

D. In addition to the legal reporting requirements set forth in O.C.G.A. § 48-8-122, each Municipality will provide documentation to the County and the 2028 One Percent Sales Tax Citizens' Oversight Committee annually verifying that its respective municipal projects included in the 2028 SPLOST are being administered in accordance with applicable law and that no SPLOST funds are being utilized for purposes other than those allowed.

E. The County and the Municipalities shall each be responsible for its own compliance with applicable laws and the provisions of this Agreement, and for any agreements, contracts, and expenditures related in any manner to this Agreement and the SPLOST proceeds, and shall indemnify and hold harmless all other parties to this Agreement from any claims, damages, fines or penalties filed, incurred, or assessed related to same.

Section 12. Notices

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given when delivered personally, by electronic mail, or sent by registered or certified United States mail, postage prepaid, as follows:

*See
Exhibit
C*

Section 13. Entire Agreement

This Agreement, including any attachments or exhibits, constitutes all of the understandings and agreements existing between the County and the Municipalities with respect to distribution and use of the proceeds from the 2028 SPLOST and services rendered by each party for the benefit of and on behalf of all parties. Furthermore, this Agreement supersedes all prior agreements, negotiations and communications of whatever type, whether written or oral, between the parties hereto with respect to distribution and use of said 2028 SPLOST funds.

Section 14. Amendments

Except as provided in Section 8, this Agreement shall not be amended or modified except by agreement in writing executed by the governing authorities of the County and the Municipalities.

Section 15. Governing Law

This Agreement shall be deemed to have been made and shall be construed and enforced in accordance with the laws of the State of Georgia.

Section 16. Severability

Should any phrase, clause, sentence, or paragraph of this Agreement be held invalid or unconstitutional, the remainder of the Agreement shall remain in full force and effect as if such invalid or unconstitutional provision were not contained in the Agreement unless the elimination of such provision detrimentally reduces the consideration that any party is to receive under this Agreement or materially affects the operation of this Agreement.

Section 17. Compliance with Law

The County and the Municipalities shall comply with all applicable local, State, and Federal statutes, ordinances, rules and regulations applicable to the provisions and subject matter hereof.

Section 18. No Consent to Breach

No consent or waiver, express or implied, by any party to this Agreement, to any breach of any covenant, condition or duty herein of another party shall be construed as a consent to or waiver of any future breach of the same.

Section 19. Counterparts

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 20. Authority to Bind

The individuals whose names appear below represent that they have or have been accorded by their governing or executive bodies the necessary authority to bind the entities on whose behalf each has executed this document.

Section 21. Dispute Resolution

A. The County and Municipalities acknowledge that disputes under this Agreement may arise from time to time, and agree that, subject to the other provisions of this Agreement, each shall attempt to resolve such disputes according to the provisions of this Section. The County and Municipalities do not intend to limit the kind of dispute or disagreement arising under this Agreement which may be submitted to the Dispute Resolution procedures set forth in this Section.

B. Request for Clarification: In the event of an issue or question by the County or any Municipality regarding any aspect of this Agreement, the parties involved shall attempt to resolve that issue or answer that question amicably before proceeding to legal remedies. Such resolution efforts shall include communications between the parties outlining the particular issues, proposed solutions, and any other items necessary to resolve the situation. The parties agree that the request for clarification and any responses thereto should be completed no later than 30 calendar days after the request for clarification is made.

C. Escalation: In the event that a request for clarification pursuant to Paragraph B above does not result in a mutually agreeable solution to the dispute, either the County or Municipality shall have the

right to have the other party appoint a designated representative that has authority to settle the dispute (or recommend to its governing body such settlement) and that is at a higher level of management than the person with direct responsibility for administration of this Agreement to communicate with an equal-leveled representative of the requesting party.

D. Mediation: Any claim, controversy or dispute between the County and any Municipality(ies) that cannot be settled through negotiation or pursuant to Paragraph B or C above, may be resolved through non-binding mediation. If the County and Municipality agree to submit the dispute to non-binding mediation, the following mediation provisions shall apply: (1) the parties shall agree to a mediator who is engaged in the practice of law; (2) if the parties cannot agree on who the mediator will be, the County Manager, and the City Manager of the Municipality involved in the dispute, or if there is more than one Municipality involved in the dispute, the City Manager unanimously designated to represent all of said Municipalities, together will agree on a mediator; (3) the mediation shall take place within 30 days after agreement on the mediator; and (4) each party participating in the mediation shall bear its own costs and attorneys' fees, and shall share equally in the fees and expenses of the mediator.

E. Alternative Remedies: Notwithstanding the provisions of this Section, any party may seek any available remedy at law or equity upon a breach of this Agreement, and nothing contained herein shall be a prerequisite to seeking such relief.

F. Waiver: The exercise of any of the remedies set forth in this Section shall not limit or constitute a waiver of the County's or Municipalities' rights to pursue additional remedies set forth herein, except where otherwise agreed to in writing.

IN WITNESS WHEREOF, the County and the Municipalities acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered for final execution by the County on the date indicated herein.

COBB COUNTY, a political subdivision of the State of Georgia

By: _____
Lisa N. Cupid, Chairwoman
Cobb County Board of Commissioners

Attest:

By: _____
Pamela L. Mabry, Clerk
Cobb County Board of Commissioners

SEAL

CITY OF ACWORTH, a municipal corporation of the State of Georgia

By: _____
Tommy Allegood, Mayor

Attest:

By: _____
Regina Russell, City Clerk

SEAL

CITY OF AUSTELL, a municipal corporation of the State of Georgia

By: _____
Ollie Clemons, Jr., Mayor

Attest:

By: _____
Ingrid Sanders, City Clerk

SEAL

CITY OF KENNESAW, a municipal corporation of the State of Georgia

By: _____
Derek Easterling, Mayor

Attest:

By: _____
Nick Simpson, Deputy City Clerk

SEAL

CITY OF MABLETON, a municipal corporation of the State of Georgia

By: _____
Michael Owens, Mayor

Attest:

By: _____
Susan Hiott, City Clerk

SEAL

CITY OF MARIETTA, a municipal corporation of the State of Georgia

By: _____
R. Steve Tumlin Jr., Mayor

Attest:

By: _____
Stephanie Guy, City Clerk

SEAL

CITY OF POWDER SPRINGS, a municipal corporation of the State of Georgia

By: _____
Al Thurman, Mayor

Attest:

By: _____
Kelly Axt, City Clerk

SEAL

CITY OF SMYRNA, a municipal corporation of the State of Georgia

By: _____
Derek Norton, Mayor

Attest:

By: _____
Heather K. Peacon-Corn, City Clerk

SEAL

EXHIBIT A



Investing in Cobb's Future

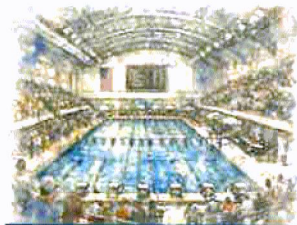
SPLOST

Renewal 2028

TRANSPORTATION

- PUBLIC SAFETY • PARKS
- LIBRARIES • FACILITIES
- TECHNOLOGY

Remember to Vote on November 3, 2026



**CENTRAL AQUATIC
CENTER REPLACEMENT**



**FIRE STATION
REPLACEMENTS**



**NEW STATE COURTHOUSE
BUILDING**



**TIM D. LEE SENIOR
CENTER EXPANSION**



**NEW EAST COBB
LIBRARY**



**PEDESTRIAN SAFETY
& SIDEWALKS**



**DISTRICT 4 RECREATION
CENTER**



**ROADWAY
RESURFACING**

Cobb County's Board of Commissioners has approved a referendum for a one-cent special purpose local option sales tax (SPLOST) that will fund facilities, technology, public services, public safety and transportation. If approved by the voters on November 3, 2026 the tax will be collected from January 1, 2028 to December 31, 2033.

**This is an official publication of the
Cobb County Board of Commissioners**

Lisa Cupid, Chairwoman

Keli Gambrell, District One

Erick Allen, District Two

JoAnn Birrell, District Three

Monique Sheffield, District Four

Dr. Jackie R. McMorris, County Manager

**A VOTER APPROVED 1% LOCAL SALES TAX WILL
PROVIDE FUNDING TO:**

- Roadway resurfacing
- Add new trails & construct sidewalks
- Upgrade county technology, data systems, and automation to improve efficiency, security, and access
- Construct new, modern aquatic facility to replace Central Aquatic Center
- Expansion of Tim D. Lee Senior Center to meet growing demand
- Two new fire stations to replace aging infrastructure

www.cobbcounty.gov/splost

TABLE OF CONTENTS

COBB 2028 SPLOST RENEWAL OVERVIEW	4
1. COUNTYWIDE IMPROVEMENTS	6
1.1 New State Court Building	6
2. SHERIFF'S DEPARTMENT	7
3. PUBLIC SAFETY	8
3.1 Police Precinct Renovations	8
3.2 Fire Department	8
3.3 E-911 (800MHz Division)	8
4. TRANSPORTATION	10
4.1 Roadway Resurfacing	10
4.2 Bridges and Culverts	10
4.3 Drainage System	11
4.4 Operational & Safety Improvements	11
4.5 School Zone Improvements & Traffic Calming	13
4.6 Traffic Management, Transportation Technology, Equipment and Planning	13
4.7 Transit Capital Improvements	15
4.8 Pedestrian Improvements	15
4.9 CID Improvements	16
4.10 Federal/State/Local Match Improvements	17
5. PUBLIC SERVICES	18
5.1 Libraries	18
5.2 PARKS Renovations, Additions, Improvements & Equipment	18
5.3 PARKS Technology, Life Safety & Security Improvements	19
5.4 PARKS Building Renovations & Improvements	19
5.5 PARKS Synthetic Turf Conversion & Replacement	20
5.6 PARKS Mechanical System Replacement	20
5.7 PARKS Paving	21
5.8 PARKS Subsurface Infrastructure	21
5.9 Park Amenities & Facility Signage (Countywide)	22

5.10	Senior Services	22
5.11	Sustainability Project	22
6.	Support services	23
6.1	Enterprise Systems & Data Modernization	23
6.2	Cybersecurity	23
6.3	Citizen Engagement & Digital Services	23
6.4	Facility Condition Assessment Report (FCAR) Maintenance	24
6.5	Facilities Management	24
6.6	Existing State Court Renovation	24
APPENDIX A – CITY PROJECTS		25
CITY SPLOST ALLOCATIONS		25
	Acworth	26
	Austell	27
	Kennesaw	29
	Mableton	31
	Marietta	32
	Powder Springs	35
	Smyrna	36

COBB 2028 SPLOST RENEWAL OVERVIEW

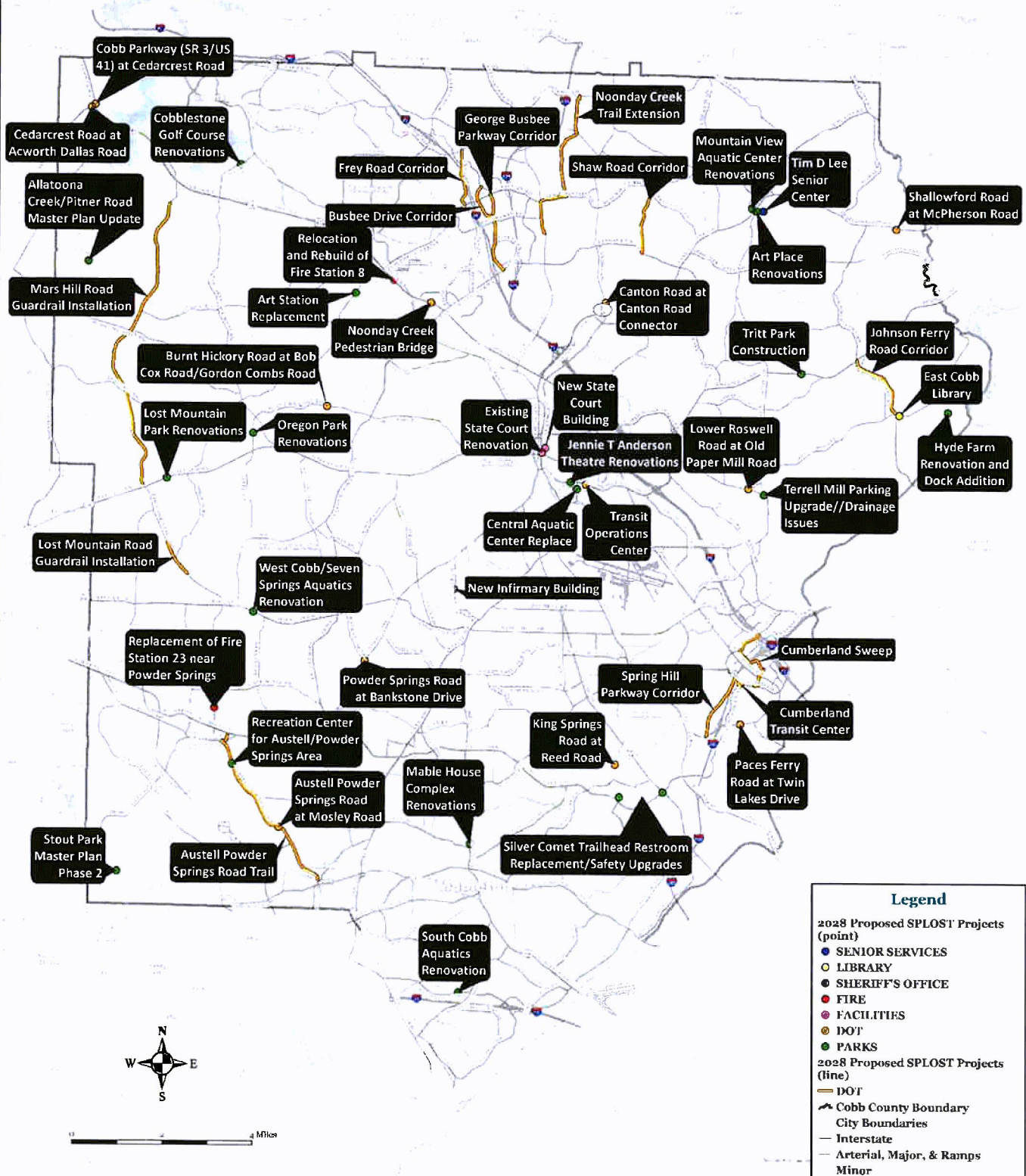
This document outlines Cobb County's 2028 Special Purpose Local Option Sales Tax (SPLOST) Renewal program. It briefly describes the purpose of each capital improvement and the anticipated corresponding funding. The SPLOST Renewal Program has been developed to address the immediate public safety, transportation, public services (parks, libraries, solid waste and senior centers) and support services (facilities and technology) need that affect the future of Cobb County. If approved by Cobb County voters in November 2026, SPLOST sales tax collection for this program will begin on January 1, 2028, and end on December 31, 2033.

Projected SPLOST collection over six years: \$1.2 billion

Tier 1 Projects		Estimated Costs
1	Countywide Projects	\$ 174,000,000.00
2	Sheriff's Office	\$ 60,000,000.00
4	Public Safety	\$ 50,800,000.00
5	Transportation	\$ 309,197,563.00
6	Public Services (Libraries, PARKS & Senior Services)	\$144,804,000.00
7	Support Services (Information Technology Services & Facilities Management)	\$ 55,700,000.00
8	City SPLOST Allocation	\$ 355,498,436.90

The map below shows the “mappable” County projects with defined geographic locations and provides a holistic view of their distribution across the county. The subsequent sections of this booklet briefly describe each capital improvement along with the *anticipated* funding allocation.

Proposed Projects by Department



1. COUNTYWIDE IMPROVEMENTS

Total Estimated Project Costs: \$ 174,000,000

Countywide improvements include capital project(s) for the use or benefit of the citizens of the entire county, including residents of the seven cities located within the county.

1.1 New State Court Building

District	Project	Estimated Total Cost
ALL	New State Court Building	\$ 174,000,000

Project Description & Justification

This project is to construct a new, estimated seven story, 229,000SF building on existing Cobb County property. This new building will replace the existing 1995 building and will provide adequate and additional jury courtrooms, jury deliberation rooms and associated staff areas to support this high-volume court. Court Security deficiencies will be addressed that include inadequate number of holding cells, inadequate atrium screening space, insecure hallways that are not designed as inmate only area (meaning Judges, court staff, and inmates share the same hallway), and a lack of secure parking for elected Judges.

2. SHERIFF'S DEPARTMENT

Total Estimated Project Costs: \$ 60,000,000

District	Project	Estimated Project Cost
ALL	Facility Construction, Renovation, and Improvements	\$ 60,000,000

Project Description & Justification

SPLOST funds will be used to design, construct, equip and complete a new Infirmary Building and related improvements for the Cobb County Adult Detention Center. The proposed Infirmary Building will provide a dedicated, secure medical facility designed specifically for correctional healthcare. The project will support medical observation, mental health stabilization, detoxification monitoring, and other necessary clinical services that cannot currently be provided within the existing jail infrastructure. To ensure the County retains appropriate flexibility, the project scope includes not only new construction, but also interior build-out and upgrades/renovations to existing spaces as needed to support correctional healthcare operations. Eligible uses include, as applicable, interior improvements, building systems, security and safety features, medical and clinical equipment, furnishings, technology, and other related site and facility improvements necessary to complete and support the infirmary and associated healthcare functions.

3. PUBLIC SAFETY

Total Estimated Project Costs: \$ 50,800,000

Cobb County Department of Public Safety provides 911 services, animal services, emergency management services, and police and fire assistance to residents throughout the county.

Key steps to improve the effectiveness, safety and efficiency of the Cobb County Department of Public Safety include:

- Improving facilities to provide adequate workspace, consolidation of processes, consolidation of workforce, energy efficiency and technological improvements.
- Implementing new technologies to enhance communication, improve processes both internally and for the citizens served, and to ensure reliable service delivery.
- Allocation and deployment of resources to sustain the response capability throughout the county.

3.1 Police Precinct Renovations

District	Project	Estimated Project Cost
ALL	Renovations to Police Precincts	\$ 3,000,000

Project Description & Justification

SPLOST funds will be used to renovate the interior and exteriors of existing police precincts.

3.2 Fire Department

District	Project	Estimated Project Cost
1,4	Replacement or New Stations	\$ 30,800,000

Project Description & Justification

SPLOST funds will be used to build a new station or replace a station in District 1 and one station in District 4. The new stations will include more bay space for additional equipment, upgraded technology and equipment to meet the department's goals of minimizing the spread of and exposure to residential carcinogens, enhancing firefighter health and wellness, and improve overall emergency response capacity.

3.3 E-911 (800MHz Division)

District	Project	Estimated Project Cost
ALL	E-911 (800MHz Division) Countywide Improvements	\$ 17,000,000

Project Description

SPLOST funds will be used to modernize Cobb County's radio infrastructure by replacing aging, end of life components that support communications for over 7,000 users across public safety and essential services. The scope includes transmitter replacements, dispatch console upgrades, monitoring system improvements, and infrastructure enhancements to ensure continued reliability, system capacity and long-term functionality.

Project Justification

Many critical components of the current radio system are nearing end of life and will soon be unsupported or unable to meet future operational needs. Proactive investment is necessary to prevent system degradation, maintain uninterrupted communication during emergencies, and ensure seamless coordination among all agencies that rely on the system to protect the community.

District	Project Type	Estimated Project Cost
ALL	Virtualized Simulcast Prime Site and GEO Prime Site	\$ 3,000,000
ALL	MC- Edge Remote Terminal Unit	\$ 600,000
ALL	AXS Dispatch Console Replacement	\$ 6,000,000
ALL	Software Upgrade Agreement (SUA)	\$ 7,000,000
ALL	Truist Bi-Directional Amplifier (BDA) and Distributed Antenna System (DAS)	\$ 400,000

4. TRANSPORTATION

Total Estimated Project Costs: \$ 309,197,563

4.1 Roadway Resurfacing

District	Project	Estimated Project Cost
All	Roadway Resurfacing	\$ 130,147,563

Project Description

SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, ADA ramp upgrades and resurfacing of various roadways throughout the county.

Project Justification

The county maintains approximately 2,398 miles of roadway within the unincorporated area that deteriorates over time due to exposure to traffic and weather. Timely resurfacing prevents pavement failures, which result in more expense in the future.

Cobb DOT prioritizes resurfacing activities based on the condition of the roadway surface. Utility work and projects planned by Cobb DOT, Cobb County Water System, Cobb County-Marietta Water Authority, and other local or regional entities are also considered. A prioritized list of roads will be presented annually to the Cobb County Board of Commissioners for approval and implementation.

In addition, the Georgia Department of Transportation typically provides annual grant funding annually for local maintenance improvements. SPLOST funds allocated for roadway resurfacing will be used as matching funds for these grants, as approved by the Board of Commissioners. Typically, the county is required to provide a 30- percent match.

4.2 Bridges and Culverts

District	Project	Estimated Project Cost
ALL	Bridges & Culverts	\$ 5,000,000

Project Description

SPLOST funding for bridges and culverts will fund activities to repair, rehabilitate, and replace bridges and culvert structures.

Project Justification

Both bridges and culverts are used to provide vehicular and pedestrian travel over roadways, railroads, and streams. Several factors can contribute to the deterioration of these structures such as traffic volume, improper drainage, environmental factors, and weather conditions.

Bridges are inspected biennially by the Georgia Department of Transportation and assigned sufficiency ratings ranging from 0 to 100, and corrective actions are sometimes recommended. Smaller structures are evaluated by Cobb DOT staff for deficiencies. If deficiencies are not corrected, bridges with low sufficiency ratings will continue to deteriorate, requiring weight restrictions and potential closures.

4.3 Drainage System

District	Project	Estimated Project Cost
ALL	Drainage System	\$ 25,000,000

Project Description

SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way and other watershed improvements.

Project Justification

Proper roadway stormwater drainage is essential to keep roads safe for the traveling public and to extend the lifespan of the county's roads and bridges. When it rains, the roadway drainage network directs stormwater into appropriate ditches, channels, and pipe systems that flow to natural streams and rivers.

Deteriorating and aging infrastructure can lead to a multitude of problems including:

- Ponding of water on roadways
- Sinkholes that damage roadway pavement and shoulders
- Localized flooding
- Erosion and sedimentation of sensitive waterways

Activities will be undertaken to address site-specific drainage issues, which may include one or more of the following: replacing failing pipes and headwalls, replacing failing catch basins, redefining drainage ditches, pipe lining and other site-specific treatments. Additionally, Sope Creek Watershed Improvements will provide funding to address flooding and stormwater runoff within the Sope Creek Watershed. Specific projects may include, but are not exclusive to, one or more of the following: watershed analysis, Columns Dr over Sope Creek bridge enhancements, floodplain acquisition, offline regional detention facility, stream bank restoration, and other public stormwater improvements within the watershed.

District	Type	Estimated Project Cost
ALL	Drainage System	\$ 22,000,000
3	Sope Creek Watershed Improvements	\$ 3,000,000

4.4 Operational & Safety Improvements

District	Project	Estimated Project Cost
ALL	Operational & Safety Improvements	\$ 48,000,000

Project Description

SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.

Project Justification

Locations for operational and safety improvements have been identified using guidelines and recommendations set forth in the county's Safety Action Plan, Comprehensive Transportation Plan, and traffic engineering studies. Improvement types will be determined based on site-specific conditions, traffic patterns, crash history, economic analysis, and public input. Improvement types include, but are not limited to, signalization, roundabout construction, roadway realignment (vertical and/or horizontal), raised median construction, addition of turn lanes, pedestrian improvements, and striping modifications. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Location	Estimated Project Cost
1	Burnt Hickory Road at Bob Cox/Gordon Combs Intersection Improvements	\$ 6,000,000
2	Spring Hill Parkway Corridor Improvements	\$ 4,500,000
3	Shallowford Road at McPherson Road Intersection Improvements	\$ 3,500,000
4	King Springs Road at Reed Road Intersection Improvements	\$ 3,000,000
1	Mars Hill Road Corridor Improvements	\$ 2,200,000
2	Paces Ferry Road at Twin Lakes Drive Intersection Improvements	\$ 3,000,000
3	Canton Road at Canton Road Connector	\$ 6,000,000
4	Austell Powder Springs Road at Mosley Road Intersection Improvements	\$ 1,500,000
3	Lower Roswell Road at Old Papermill Road Intersection Improvements	\$ 1,500,000
4	Powder Springs Road at Bankstone Drive Intersection Improvements	\$ 800,000
1	Frey Road Corridor Improvements	\$ 1,500,000
2	Busbee Drive Corridor Improvements	\$ 3,000,000
3	Shaw Road Corridor Improvements	\$ 2,500,000
3	Johnson Ferry Road Corridor Improvements	\$ 2,500,000
1	Cedarcrest Road at Acworth Dallas Road Intersection Improvements	\$ 500,000
1	Cobb Parkway at Cedarcrest Road Intersection Improvements	\$ 1,000,000
ALL	Additional Safety & Operational Improvements (Locations to be identified)	\$ 5,000,000

4.5 School Zone Improvements & Traffic Calming

District	Project	Estimated Project Cost
ALL	School Zone Improvements	\$ 4,000,000
ALL	Traffic Calming Improvements	\$ 2,000,000

Project Description

SPLOST funding for School Zone improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.

SPLOST funding for Traffic Calming Improvements will be used to modify the road to encourage slower and safer vehicle speeds.

Project Justification

The Cobb County School District (CCSD) is the second largest school system in Georgia serving 103,283 students in 112 schools. As the county has grown considerably over the years, vehicular and pedestrian traffic volumes have increased on roadways in school zones 20 and on school campuses, creating the need for school access safety and operational improvements. On-campus improvements are funded by the CCSD, and off-campus improvements are the responsibility of Cobb DOT. SPLOST funding for school zone improvements will fund activities including but not limited to, horizontal and vertical alignment improvements, sight distance improvements, lane widening, turn lane additions, traffic signal or roundabout additions, roadway shoulders and clear zone improvements on public roads in school access areas as well as pedestrian safety improvements, such as the addition of sidewalks in the public right-of-way. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

The Board of Commissioners have approved a Traffic Calming Policy to define a process for the installation of traffic calming measures on Cobb County roadways. The Traffic Calming Improvements project is intended to fund improvements through the Traffic Calming Policy. Improvements include, but are not exclusive to, speed humps, dynamic speed display signs, median islands, chicanes, roundabouts, speed cushions, and other physical improvements intended to calm high speeds.

4.6 Traffic Management, Transportation Technology, Equipment and Planning

District	Project	Estimated Project Cost
ALL	Traffic Management, Transportation Technology, Equipment and Planning	\$ 19,000,000

Project Description

SPLOST funding for Traffic Management, Transportation Technology, Equipment and Planning will be used to replace and upgrade the county's traffic signal infrastructure, install traffic signals at locations that satisfy traffic signal warrant(s) as established in the current version of the Manual on Uniform Traffic Control Devices, optimize the operations of the traffic system, improve the county's transportation technology systems, and develop long- and short-term planning strategies.

Project Justification

Traffic signal systems include a variety of equipment and infrastructure that supports the safe and efficient flow of traffic including:

- poles and mast-arms
- signal heads
- signs
- controller cabinets and associated electronics/hardware
- traffic detector equipment (i.e. in-ground metal-sensing loops, overhead fixed cameras, etc.)
- changeable message signs (CMS)
- uninterrupted power supplies (UPS)
- software and server updates essential to communications and system back up

Signals and the associated electronics are exposed to harsh weather, and some support poles are reaching the end of useful life. In addition, controller failures, deficient cabinet or signal wiring, short circuits, lightning strikes, roadway maintenance or utility activities, damage resulting from vehicle contact, and time contribute to the deterioration of the traffic signal system infrastructure. In addition, financial and environmental constraints make it more desirable and practical to relieve congestion and achieve mobility goals by traffic management and technology improvements rather than exclusively expanding the thoroughfare system through widening existing streets and adding new roads. Cobb DOT uses Advanced Transportation Management Systems (ATMS), Incident Management Systems, Integrated Corridor Management, Traffic Signal Timing, and other technologies, such as Geographic Information Systems (GIS), Program/Project/Contract management system (ProjectView), and a transportation management system (Cartegraph) to optimize the capacity and operation of the existing transportation system.

Traffic Management, Transportation Technology, Equipment and Planning provides funding for the technology systems, equipment, and services that support Cobb DOT in smarter transportation and traffic management. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Project Type	Estimated Project Cost
ALL	Installation of New Traffic Signals	\$ 4,000,000
ALL	Traffic Controller Replacement	\$ 1,750,000
ALL	School Flasher Control System Replacement	\$ 350,000
ALL	Traffic Signal Rebuilds	\$ 2,000,000
ALL	Signal Equipment Replacements and Upgrades	\$ 1,000,000
ALL	Replace Field Switches	\$ 1,500,000
ALL	CCTV Camera Replacement and Installation	\$ 500,000
ALL	Vehicle Detection Replacement	\$ 1,000,000
ALL	Comprehensive Transportation Plan 2060	\$ 500,000
ALL	Connected Vehicle Program	\$ 500,000
ALL	Transportation Planning Studies	\$ 1,000,000
ALL	Signal Timing Improvement	\$ 1,000,000
ALL	TMC Applications	\$ 300,000

ALL	Fiber Asset Management	\$ 250,000
ALL	Pedestrian Crossing Upgrades	\$ 500,000
ALL	Adaptive Traffic Signal System Upgrade	\$ 1,500,000
ALL	Safety Action Plan 2033 Update	\$ 350,000
ALL	Road Maintenance Equipment	\$1,000,000

4.7 Transit Capital Improvements

District	Project	Estimated Project Cost
ALL	Transit Capital Improvements	\$ 13,250,000

Project Description

SPLOST funding for Transit Capital Improvements will be used to upgrade the county's transit facilities to improve the operation and reliability of CobbLinc.

Project Justification

With the existing Cumberland Transfer Center (CTC) exceeding its useful life and capacity, the CTC is being evaluated for relocation to a new site. The new facility will have capacity to support future transit expansion for the county's system as well as neighboring systems (i.e. MARTA and SRTA), support dedicated parking infrastructure that does not exist today and continue to support and provide vital access to the growing Cumberland area.

District	Project	Estimated Project Cost
2	Cumberland Transit Center	\$ 10,000,000
ALL	Transit Operation Center	\$ 2,500,000
ALL	Transit Stop Lighting	\$ 750,000

4.8 Pedestrian Improvements

District	Project	Estimated Project Cost
ALL	Pedestrian Improvements	\$ 28,000,000

Project Description

SPLOST funding for pedestrian improvements will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.

Project Justification

Cobb's pedestrian facilities provide safe transportation alternatives to the automobile while providing access to major activity centers, schools, parks, trails, transit stops and stations, commercial centers, shopping, and other public services.

Locations for sidewalk improvements are identified by analyzing the inventory of existing sidewalks and pedestrian facilities, and projects are prioritized based on the following factors:

- Federal and state funding availability, including the Safe Routes to Schools Program
- Providing safe access to schools (local funding)
- Filling in gaps of existing sidewalk segments
- Recommended in the Cobb Bicycle and Pedestrian Improvement Plan (BPIP)
- Community requests
- Providing connectivity and access to bus stops, activity centers, and community facilities

Depending upon costs and funding availability, sidewalk improvements may include, but not be limited to, improving, designing, and constructing sidewalks, trails, and pedestrian and bike paths along roadways, and/or the installation of pedestrian safety devices as needed, such as stamped and colorized crosswalks, flashing beacons for crosswalks, ADA compliant elements, pedestrian signage, pedestrian countdown timers, and other safety equipment. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Project	Estimated Project Cost
3	Noonday Creek Trail Extension	\$ 5,000,000
4	Austell – Powder Springs Road Trail	\$ 5,000,000
ALL	Sidewalks	\$18,000,000

4.9 CID Improvements

District	Project	Estimated Total Cost
1,2	CID Improvements	\$ 9,800,000

Project Description

SPLOST funding for CID Improvements will be used to fund transportation infrastructure improvements within the Cumberland and Town Center Community Improvement Districts.

Project Justification

Cumberland and Town Center Community Improvement Districts regularly partner with Cobb DOT to improve the safety, effectiveness, and efficiency of the transportation system for all modes of travel. The following is a list of potential projects within the CIDs for which this SPLOST funding may be used. Additional projects may be identified jointly by CID and DOT. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Project	Estimated Project Cost
2	George Busbee Parkway Corridor Improvements	\$ 2,545,000
1	Noonday Creek Trail Pedestrian Bridge over US41	\$ 2,355,000
2	Cumberland Sweep	\$ 4,900,000

4.10 Federal/State/Local Match Improvements

District	Project	Estimated Project Cost
ALL	Federal/State/Local Match Improvements – project allocations to be determined	\$ 25,000,000

Description

SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

Project Justification

Transportation grants and programs generally require a certain percentage of local matching funds. Georgia law allows the use of SPLOST Funds as matching funds. DOT maintains a list of potential projects for which SPLOST funding may be leveraged to receive additional funding from other sources, including federal, state, and other local agencies, pending approval by the Board of Commissioners.

5. PUBLIC SERVICES

Total Estimated Project Costs: \$ 144,804,000

5.1 Libraries

District	Project	Estimated Project Cost
3	Construct New East Cobb Library	\$ 20,000,000

Project Description & Justification

SPLOST funding request to purchase property and construct a new library in East Cobb. The current East Cobb Library is the second highest circulating library in the Cobb County Library System. Over 132,000 patrons visited the library in 2024. Currently, the County pays \$400,000 annually, plus utilities, repairs, and maintenance for the lease of a 16,864SF retail space, adaptively used as East Cobb Library. The library sits in the Parkaire Landing Shopping Center at the intersection of Johnson Ferry and Lower Roswell Roads. Costs related to the lease of this space have increased exponentially throughout the span of the lease. To better serve the community today and into the future, a new facility is needed. To meet the needs of future growth, this facility is proposed at 28,000 sq. ft.

5.2 PARKS Renovations, Additions, Improvements & Equipment

District	Project	Estimated Project Cost
ALL	Park Renovations, Additions, Improvements, and Equipment	\$91,900,000

Project Description & Justification

SPLOST funding will provide for renovations, improvements, additions to, and equipping of existing facilities for the purpose of expanding and efficiently delivering Parks and Recreation programs to county residents. The replacement of the Arts Station, Central Aquatic Center and the addition of a new Recreation/Community Center in the Austell/Powder Springs Area is included. Depending upon costs and funding availability, other improvements may include, but not be limited to, fencing, pool renovations, updated infrastructure, exterior and interior design, landscaping and hard and soft-surface trails. Locations identified for renovations/additions include:

- Indoor Track
- Art Station Replacement
- Art Place Renovations
- Mable House Complex Renovations
- Lost Mountain Park Renovations
- Tritt Park Acquisition and Construction
- Stout Park Renovations
- Jennie T. Anderson Theater Renovations
- New Recreation/Community Center
- Hyde Farm Renovations and Dock Addition
- Silver Comet Trailhead Building Renovations
- Terrell Mill Park Renovations
- Cobblestone Golf Course Renovations
- Aquatic Center Renovations
- County-wide as needed

5.3 PARKS Technology, Life Safety & Security Improvements

District	Project	Estimated Project Cost
All	Parks Technology, Life Safety & Security Improvements	\$ 500,000

Project Description & Justification

SPLOST funding will be used for the installation or upgrade of technological features that will improve communication, recordkeeping, and safety for visitors and staff as well as security improvements to protect the county's investments in its park system. Examples include the installation of security cameras integrated into the public safety network, enhanced safety features at parks & facilities and better audio/visual enhancements.

- Silver Comet Trail
- Nickajack Park
- Sweat Mountain Park
- Milford Park
- Bob Callan Trail
- Nickajack Creek Trail
- Harrison Park
- County-wide as needed

5.4 PARKS Building Renovations & Improvements

District	Project	Estimated Project Cost
All	Parks Building Renovations & Improvements	\$ 5,000,000

Project Description & Justification

SPLOST funding will be used to renovate or upgrade structures that have reached their intended service life and have not been sufficiently addressed by past funding. Examples include replacing roofs, siding, flooring and other building interior and exterior building based on public input. Other improvements could include adding shade structures at centers and playgrounds and/or constructing additional restroom capacity in more remote areas of certain parks. Locations identified for renovations and improvements include:

- Nickajack Park
- Silver Comet Trail
- Mable House Complex
- Lost Mountain
- Ron Anderson Community Center
- Big Shanty Park
- Wildhorse Creek Park
- Jennie T. Anderson Theater
- Thompson Park
- County-wide as needed

5.5 PARKS Synthetic Turf Conversion & Replacement

District	Project	Estimated Project Cost
ALL	Parks Synthetic Turf Conversion & Replacement	\$ 8,000,000

Project Description & Justification

The conversion and replacement to synthetic turf at Cobb's athletic fields has been a resounding success as indicated by soccer, football, lacrosse, softball and baseball user groups. Extended life cycle, safety and playability, decreased maintenance costs, and the local economic impacts of tournament play are all advantages of synthetic turf over traditional bermuda grass fields. The expected service life of the synthetic turf carpet under heavy use is eight to 10 years. Locations identified for synthetic turf conversion and replacement include:

- Big Shanty Park
- Hurt Road Park
- Fair Oaks Park
- Lost Mountain Park
- Fullers Park
- Harrison Park
- Kennworth Park
- Mud Creek Complex
- County-wide as needed

5.6 PARKS Mechanical System Replacement

District	Project	Estimated Project Cost
All	Parks Mechanical System Replacement	\$ 2,500,000

Project Description & Justification

PARKS is responsible for well over 100 heated and air-conditioned buildings of various sizes. SPLOST funding will replace end of life HVAC systems, electrical wiring, fire safety & security panels and plumbing. LED light conversions and aquatic center filtrations and pump rooms across the county will also be enhanced with newer, more efficient systems. Proper efficiencies of these sophisticated systems are essential to the operation of these very heavily used facilities, with respect to the comfort of the users, and the longevity of the buildings themselves. Failure to replace these systems when needed could potentially result in the extended closure of these facilities.

- Windy Hill Community Center
- Mable House Complex
- Larry Bell/Civic Center Complex
- Aquatic Centers
- County-wide as needed

5.7 PARKS Paving

District	Project	Estimated Project Cost
All	Parks Paving & Concrete	\$ 1,500,000

Project Description & Justification

Resurfacing of access roadways and parking lots is an ongoing need in the county's park system. Adding new parking capacity is also a common request from user groups and park visitors.

The county recently established a paving program for parks intended to maintain the quality of paved surfaces, to avoid more expensive repairs in the future, and to identify certain park trails and sidewalks that will benefit from reconstruction or fortification with concrete or crushed slate materials.

SPLOST funding will be used for resurfacing and paving activities at the locations listed below as well as replacing and restriping surfaces at other park locations countywide as needed.

- Wildhorse Park
- Jim R. Miller Park
- Hurt Road Park
- Oregon Park
- Clarkdale Park
- Fullers Park
- Kennworth Park
- County-wide as needed

5.8 PARKS Subsurface Infrastructure

District	Project	Estimated Project Cost
All	Parks Subsurface Infrastructure (Countywide)	\$ 3,000,000

Project Description & Justification

The Cobb County PARKS system was established in 1966 and has continued to expand over the years. Much of the subsurface infrastructure installed throughout this time has reached or exceeded its reasonable service life and failures can occur suddenly. These systems include sanitary sewer, stormwater management, potable water, irrigation, and fire protection piping. Aging systems will be replaced before failures or continued system deterioration lead to larger issues.

SPLOST funding will be used to replace aging subsurface infrastructure systems throughout the county.

- Shaw Park
- Oregon Park
- Lost Mountain Park
- Cobb Civic Center
- Al Bishop Complex
- Clarkdale Park
- Fullers Park
- Kennworth Park
- Wildhorse Creek
- County-wide as needed

5.9 Park Amenities & Facility Signage (Countywide)

District	Project	Estimated Project Cost
All	Park Amenities & Facility Signage (County-wide)	\$ 500,000

Project Description & Justification

SPLOST funding will be used to add or replace standardized signage, shade structures, trash receptacles, benches, picnic tables, and general park amenities as needed countywide.

- Milford Park
- Pitner Road Park
- Mud Creek Complex
- Hubert Complex
- Oregon Park
- Nickajack Park
- Trolley Line Park
- County-wide as needed

5.10 Senior Services

District	Project	Estimated Total Cost
3	Tim D. Lee Senior Center Expansion	\$ 8,204,000

Project Description & Justification

The Tim D. Lee Senior Center is the Cobb County Senior Services' busiest and oldest location, serving a rapidly growing population of residents age 55 and older. Demand for programs and services has increased significantly in recent years, resulting in full classes and long waitlists. With participation rising sharply and Cobb County's senior population continuing to grow, expanding the center is essential to ensure seniors can continue to access the programs, services, and social opportunities that support healthy, active aging.

The proposed addition to the Tim D Lee Senior Center includes an expanded arts classroom, a new large activity room, additional restrooms, and a second large multipurpose room. The addition of a second multipurpose room also allows programming to continue during early voting. Currently when the multipurpose room is in use for elections, regular programming in that room has to be canceled, as there is no alternate space available at Tim D Lee.

5.11 Sustainability Project

District	Project	Estimated Total Cost
2	Solid Waste Transfer Station Realignment	\$ 3,700,000

Project Description & Justification

SPLOST funds will be used to improve traffic flow at the solid waste transfer station to improve safety and traffic flow on County Services Parkway with respect to the transfer station. Improvements considered will include renovation or relocation.

6. SUPPORT SERVICES

Total Estimated Project Costs: \$ 55,700,000

6.1 Enterprise Systems & Data Modernization

District	Project	Estimated Project Cost
All	Enterprise Systems and Data Modernization Upgrades	\$ 17,000,000

Project Description & Justification

SPLOST funds will be used to upgrade the county's technology infrastructure to improve reliability, security, and access to services. Key initiatives include refreshing critical data center equipment, replacing outdated audio/visual systems and migrating important platforms like GIS mapping and facilities management to the cloud for better performance and accessibility. Advanced tools will be implemented for managing county data, introducing intelligent automation to streamline processes and digitize records for easier retrieval. These improvements will make county operations more efficient and provide residents with faster, more convenient access to information and services.

6.2 Cybersecurity

District	Project	Estimated Project Cost
All	Cybersecurity Updates	\$ 8,000,000

Project Description & Justification

SPLOST funds will be used to enhance Cobb County's already robust cybersecurity program through targeted investments that strengthen resilience and support operational continuity. Planned improvements include upgrades to enterprise backup systems to help ensure data integrity, deployment of advanced monitoring solutions for more proactive threat detection and response, and enhanced security within data center environments. These investments will help the County stay ahead of emerging risks, protect sensitive information, and maintain secure, uninterrupted services for residents.

6.3 Citizen Engagement & Digital Services

District	Project	Estimated Project Cost
All	Citizen Engagement and Digital Services	\$ 5,000,000

Project Description & Justification

SPLOST funds will be used to provide residents with modern, accessible, and efficient ways to interact with government services. This project enhances our existing digital platforms by improving usability, upgrading customer service systems, and introducing new public-facing tools. These enhancements will expand mobile access and integrate advanced technology to ensure residents can easily obtain information, complete transactions, and engage with county services.

anytime, anywhere. By investing in these improvements, the county is continuing to build a future-ready experience that prioritizes convenience, transparency, and responsiveness for the community.

6.4 Facility Condition Assessment Report (FCAR) Maintenance

District	Project	Estimated Total Cost
ALL	FCAR Maintenance Items	\$ 15,000,000

Project Description & Justification

SPLOST Funds will be used for upgrades and replacement of building systems and equipment (such as roofs, HVAC, electrical, plumbing, life safety systems, sidewalks, parking lots, etc.) based on the ongoing Facility Condition Assessments of our Cobb County facilities. Estimated total cost is based on a six-year capital replacement outlook from the assessments.

6.5 Facilities Management

District	Project	Estimated Total Cost
ALL	Facilities Management	\$ 8,000,000

Project Description & Justification

SPLOST funds will be used for upgrades and renovations to existing county-owned facilities such as courthouses and other public buildings. Updates and renovations include, but are not limited to, improvements such as safety and emergency equipment, interior rehabilitations and exterior revitalizations.

6.6 Existing State Court Renovation

District	Project	Estimated Total Cost
ALL	Design Fee for Existing State Court Renovation	\$ 2,700,000

Project Description & Justification

This SPLOST funding request is for the design of the renovation of the existing 1995 State Court Building. This will provide an accurate renovation cost for this building, to be included in the proposed 2034 SPLOST submission. This would allow the renovation of the existing State Court Building to start as soon as 2034 SPLOST funds are available.

APPENDIX A – CITY PROJECTS

CITY SPLOST ALLOCATIONS

Total Estimated Project Costs: \$ 355,498,436.90

Cobb County has seven municipalities located within its borders: Acworth, Austell, Kennesaw, Marietta, Mableton, Powder Springs, and Smyrna. Cobb County is allocating \$ 355,498,436.90 of SPLOST funding to these municipalities. Each municipality will be allocated a share of the SPLOST proceeds equal to the ratio of the municipality's population relative to the total county population according to the 2021 population estimates by the U.S. Census Bureau. The table below is for informational purposes only. Actual SPLOST proceeds will be disbursed to each municipality in accordance with Section 6 of the Intergovernmental Agreement.

Municipality	Total City Allocation
Acworth	\$ 28,038,042.61
Austell	\$ 10,216,832.17
Kennesaw	\$ 46,771,381.19
Marietta	\$ 78,227,427.76
Mableton	\$ 97,054,953.54
Powder Springs	\$ 24,330,041.22
Smyrna	\$ 70,859,757.88

A list of capital improvement projects selected by each municipality is included in Appendix A to this document. These capital improvement projects are selected by each municipality for specific benefit to the community and are included in their respective work programs.

Acworth

City of Acworth Projects	Estimated Project Cost
Nance Road/Acworth Due West Road/Acworth Summitt Boulevard Corridor Improvements - Phase 1	\$6,508,043
Miscellaneous Paving, Road Infrastructure, and Safety Improvements - Citywide	\$6,750,000
Miscellaneous Sidewalk Improvements - Citywide	\$500,000
New McEver Road Sidewalk (Old McEver Road to Huddleston Bridge Subdivision)	\$1,100,000
Southside Drive/Hickory Grove Road Sidewalk Phase 1 - (Starting at Cowan Connector)	\$1,100,000
Federal, State, and Local Match - Citywide	\$250,000
Police Vehicles	\$1,680,000
Police Technology Improvements (Radios, Body Cameras, In-Car Technology, Real Time Crime Center)	\$750,000
Police Training Facility	\$3,500,000
Multi-Use Trail Development - Citywide	\$750,000
Logan Multi-Use Trail Renovation	\$1,000,000
Cauble Park Improvements – Phase 2	\$1,250,000
Old Hwy 92 Pedestrian Bridge/Overlook Park <u>Improvements</u>	\$750,000
Sports Complex Improvements	\$500,000
Historic Downtown Infrastructure and Streetscape Improvements – Phase 1	\$1,000,000
Public Parking Improvements – Citywide	\$500,000
Technology Infrastructure Improvements – Citywide	\$250,000
City Total	\$28,038,043

Austell

City of Austell Projects – TIER 1	Estimated Project Cost
Public Works – Various Roadway Improvements	
Roadway resurfacing, restriping, curb, and gutter throughout the city	\$1,115,000
Replacement of the roadway drainage system throughout the city	\$62,000
Sidewalks	\$125,000
Public Works – Maintenance Equipment	
Large Leaf Truck	\$325,000
Service vehicles	\$100,000
Public Works – Water Infrastructure and System Improvements	
Replace and upgrade water mains throughout the city and connect water system throughout the city	\$1,000,000
Public Works Total	\$2,727,000
Community Affairs – Various Community Improvements	
Railroad crossing plan and intersection improvements	\$1,000,000
Signage and Wayfinding	\$50,000
Streetscapes	\$100,000
Gateway Signs	\$100,000
Vehicles	\$60,000
Community Affairs Total	\$1,310,000
Parks	
Vehicles – trucks, building maintenance vehicles	\$120,000
Equipment – Chemical storage shed, etc.	\$58,833
Legion Park Courts	\$700,000
Trails, trail improvements	\$100,000
Parks Total	\$978,833
Threadmill – Threadmill Improvements	
Elevators	\$300,000
Windows	\$750,000
Threadmill Total	\$1,050,000
Public Safety (Fire) – Vehicles and Equipment	
Fire engine	\$1,250,000
Items to equip fire truck	\$150,000
Two pick-up trucks	\$120,000
SCBAs	\$361,000
Medical Equipment	\$250,000
Public Safety (Fire) – Fire Facility Upgrade	
Fire facilities renovations and upgrades	\$225,000

<u>Public Safety (Fire) Total</u>	<u>\$2,356,000</u>
<u>Public Safety (Police) – Vehicles</u>	
Patrol cars and equipment	\$1,520,000
<u>Public Safety (Police) – Equipment</u>	
Equipment and technology	\$275,000
Total Public Safety (Police)	\$1,795,000
Teir 1 Projects Grand Total	\$10,216,833

City of Austell Projects – TIER 2	Estimated Project Cost
<u>Community Affairs</u>	
Silent Crossing Implementation	\$1,000,000
Ghost Depot Structure and Safe Pedestrian Plan	\$150,000
Property Acquisition	\$1,000,000
Community Affairs Total	\$2,150,000
<u>Parks</u>	
Equipment – mobile stage, trailer, etc.	\$135,000
Park improvements	\$200,000
Parks Total	\$335,000
<u>Fire</u>	
<u>Side-by-side UTV & Trailer</u>	<u>\$28,000</u>
<u>Public Works</u>	
Roadway Restriping	\$95,000
Roadway Curb and Gutter	\$75,000
Roadway Drainage System	\$63,000
Sidewalks	\$225,000
Street Signs and Posts	\$60,000
Maintenance Equipment	\$660,000
Upgrade Water Infrastructure System	\$1,000,000
Public Works Total	\$2,178,000
Tier 2 Projects Grand Total	\$4,691,000

Kennesaw

City of Kennesaw Projects – TIER 1	Estimated Project Cost
Sardis St extension and overpass - Elevate the overall performance of the transportation network and strategic re-development of the downtown district and mitigate traffic congestion on Main St and its arteries. Additional efforts include securing essential rights-of-way and conducting coordinated planning with CSX Railroad to ensure effective project progression and long-term transportation predictability.	\$10,500,000
Main St improvements - Improve walkability, pedestrian safety, and roadway crossings in and around Depot Park and the greater downtown Kennesaw area, while elevating the overall streetscape to create a more accessible and cohesive urban environment.	\$3,000,000
Summers St - Improve Summers St and Kennesaw Due West Rd at Cobb Parkway to enhance overall traffic operations and transportation efficiency.	\$2,000,000
Neighborhood improvements - Implement comprehensive neighborhood infrastructure enhancements, including street resurfacing, stormwater system upgrades, and expanded sidewalk connectivity, to strengthen overall safety and quality of life for residents.	\$2,000,000
Depot Park - Establish a pedestrian-friendly zone along Cherokee Street adjacent to the museum and its surrounding area, complemented by the expansion of the Depot Park parking to improve accessibility and accommodate increased visitor demand with the increased park activation.	\$3,000,000
Facilities improvements - Optimize space utilization to accommodate current and future staff growth, advancing HVAC, lighting and plumbing efficiencies, and strengthening access control and camera security measures to protect personnel and visitors.	\$4,771,381
Property acquisition - Secure strategically located land that supports city-wide facility growth needs, storage capacity, and long-term operational improvements.	\$3,000,000
Design and construct a new community center	\$14,000,000
Parks improvements - Enhance and improve Adams, Swift, Commemorative, and Depot Parks through targeted upgrades/expansion and strategic investment to ensure these public spaces continue to serve the community with high-quality amenities, accessibility and equipment; long-term functionality of the dog and skate parks; and an elevated standard of environmental and recreational value of the trails as well as the ballfields and associated buildings	\$3,500,000
Public Safety vehicles and equipment	\$1,000,000
City Tier 1 Total	\$46,771,381

City of Kennesaw Projects – TIER 2 (if funding becomes available)	Estimated Project Cost
Cobb International Blvd - Upgrade and resurface road to handle heavy truck traffic as well as more commercial and personal vehicles for the industrial park businesses.	\$10,000,000
Old 41 Highway - Establish a fourth travel lane between Barrett Parkway and Hardee Circle to optimize traffic flow, reduce congestion, and enhance overall roadway safety for motorists.	\$3,500,000
Design and construct a new city hall	\$16,000,000
Public Safety vehicles and equipment	\$1,000,000
City Tier 2 Total	\$30,500,000

Mableton

2028 SPLOST Project List – TIER 1 Projects	Type	Estimated Project Cost
Municipal Building Facility Enhancements/Improvements/Acquisition	Facilities	\$47,000,000
E.V. Vehicles & E.V. Charging Stations	Fleet	\$1,000,000
Sidewalk Addition/Improvements Multi-Use Trail/s	Sidewalks/Trails	\$10,000,000
City-Wide Roadway Improvements	Roadway	\$31,400,000
Park and Parkland Acquisition	Parks	\$4,740,000
City-Wide Technology Financial Enterprise Software	Technology	\$2,860,000
Tier 1 Total		\$97,000,000

2028 SPLOST Project List – TIER 2 Projects	Type	Estimated Project Cost
Green Space Park Improvements	Parks	\$7,000,000
LEED standards Public EV Chargers	Environmental	\$5,000,000
Sidewalk Addition/Improvements Multi-Use Trail/s	Sidewalks/Trails	\$2,000,000
AV Technology/City-Wide	Technology	\$2,500,000
Facility Enhancements	Facilities	\$11,500,000
Tier 2 Total		\$28,000,000

Marietta

TIER 1 City of Marietta Projects	Final Project Request
Citywide Sidewalk/Trail Construction	\$6,250,000
Citywide Street Resurfacing	\$13,200,000
Citywide Traffic System (ATMS)	\$3,500,000
Citywide Bridge Rehabilitation	\$500,000
Citywide Streets/Drainage Improvements	\$5,000,000
Citywide Signage Upgrades	\$275,000
Citywide Street Marking Upgrades	\$275,000
Citywide Gateway Improvements	\$1,500,000
Program Administration Expenses	\$2,681,108.75
Total	\$33,181,108.75
Mayor & Council Projects/Ward Allotments	
Ward 1 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Ward 2 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Ward 3 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Ward 4 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Ward 5 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Ward 6 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Ward 7 – Sidewalks/Streets/Traffic Calming Improvements	\$500,000
Total	\$3,500,000
Parks/Facilities	
City Hall Renovations (ADA upgrades & other renovations)	\$2,000,000
Citywide Park Improvements	\$2,000,000
Franklin Gateway Sports Complex Turf Replacement	\$3,540,000
New Park in Ward 7	\$1,750,000
Total	\$9,290,000
Public Safety	
Public Safety (Fire) – Engine Replacement	\$1,200,000
Public Safety (Fire) – Heavy Duty Service Truck Replacement	\$1,440,000
Public Safety (Fire) – Training Facilities/Equipment	\$1,100,100
Public Safety (Fire) – Emergency Radios Replacement/Upgrade	\$1,650,000
Rebuild/Remodel Fire Station 55	\$9,350,000
Remodel Fire Station 52	\$1,075,000
Public Safety (Police) – Vehicle Replacement	\$4,980,000
Public Safety (Police) – Training Center Interior Buildout	\$1,675,000
Public Safety (Police) – Weapons & Equipment Replacement	\$396,450
Public Safety (Police) – Training Facilities/Equipment	\$1,100,000
Public Safety (Police) – Emergency Radios Replacement/Upgrade	\$1,650,000
Total	\$25,616,450

Public Works	
Sanitation Truck Replacements	\$1,200,000
Transportation	
Atlanta Street Streetscape – SMP to the Square	\$360,000
Cherokee Street Improvements – Chicopee to Tower	\$2,925,000
Lawrence Street Improvements – Cole to Fairground	\$1,554,869.01
North Marietta Parkway Streetscape – Church to Fairground	\$500,000
Whitlock Avenue Improvements – NMP to John Ward Road	\$100,000
Total	\$5,439,869.01
2028 SPLOST Revenue Projections	\$78,227,427.76

TIER 2 City of Marietta Projects	Selected Projects
Merritt Road Park Development	\$7,800,000
Multi-purpose Training Center – City Training/Classroom Building	\$6,000,000
Custer Park Sports and Fitness Center Expansion & Improvements	\$5,550,000
Franklin Gateway Sports Complex Additional Parking	\$5,400,000
Gateway at SMP & Powder Springs	\$5,000,000
SMP & Cobb Pkwy Intersection Improvement/Streetscape	\$4,764,108.30
Streetscape Improvements	\$3,600,000
Canton Road Safety Improvements	\$3,600,000
Franklin Gateway Streetscape Final Phase – (Sidewalks, streetlights, and landscaping where possible)	\$3,000,000
Silent Railroad Crossings for the Downtown (Quiet Zone)	\$3,000,000
Polk Street Trail – Burnt Hickory Road to Railroad Tracks – Construction of 10' trail on south side of roadway and narrow roadway to 24' to back of curb (\$1.7 million from grants)	\$2,856,000
City Club Golf Course & Building Renovations	\$2,600,000
Tennis Court Improvements (LED lighting & court replacement) – Laurel Park/Lewis/Merit/& Tumlin	\$2,202,000
Bellemeade Bridge Replacement	\$2,000,000
Coryell & Waterman Sidewalks	\$1,881,505.68
Park & Victory Intersection Improvement	\$1,575,560.33
Burnt Hickory Road & Old Mountain Road Intersection Improvement	\$1,516,362.88
City Hall Improvements – Council Chambers renovation for lighting, seating, carpet, AV	\$1,500,000
Austin Avenue Sidewalks – Cobb Pkwy to Toliver to Washington	\$1,424,338.10
Sessions & St. Josephs Way Intersection Improvement	\$1,400,428.30
North Hillcrest & South Hillcrest Sidewalks	\$1,311,218.70
Campbell Hill & Session Street Intersection Improvement	\$1,248,035.95
Sessions & Roselane Intersection Improvement	\$1,184,428.30
Polk Street Ext Sidewalk – Westborough to Burnt Hickory with mid-block crossing at Kroger	\$1,165,364.59
North Woodland & South Woodland Sidewalks	\$1,099,025.56
Mountain to River/Rottenwood Trail Enhancements (Signage, amenities, bike racks, Brumby Loft entrance redesign, crossing enhancements)	\$900,000
Whitlock Drive & Service Street Intersections Improvements	\$805,223.64
Elizabeth Porter Park Sprayground Improvements/Upgrades	\$750,000
Manning Road Sidewalks – Whitlock to Kimberly Way	\$708,608.27
SMP & Lower Roswell Road Intersection Improvement	\$672,000
Lawrence & Cole Intersection Improvement	\$642,627.12
Trail Resurfacing – Laurel, Whitaker, Tumlin, & Merritt	\$600,000
Total	\$77,756,835.72

Powder Springs

2028 SPLOST Project List	Allocated Amount
General Streets, Intersections, Safety	
Austell Powder Springs at Marietta Street Powder Springs Dallas at 278 Powder Springs Dallas at Florence Lewis & Oglesby Traffic Calming/Downtown Parking LCI Projects Bridge Repairs Rail Elimination	\$7,800,000
Resurfacing	
Annual Resurfacing	\$7,900,000
Facilities and Technology	
General Facilities and Technology Improvements	\$3,900,000
Public Safety	
Vehicles/Equipment/Technology	\$1,500,000
Parks/Trails	
Old Lost Mt. Trail Connector Austell Powder Springs Trail Parks Access Improvements/ Restroom Improvements	\$1,700,000
Stormwater	
City-wide Stormwater Improvements	\$1,200,000
Total	\$24,000,000

Smyrna

2028 SPLOST Project List	Allocated Amount
Drainage Improvements	
Projects to improve drainage to City Infrastructure City-wide	\$1,500,000
Equipment and Technology Updates	
Projects that may include Baler Replacement at the Recycling Center, Security Camera and Access Control System Upgrades, Public Works Equipment, and Fiber Expansion in the City	\$6,213,000
Facility Improvements	
Projects to include interior and exterior renovations/upgrades of City facilities	\$5,000,000
Land Improvements	
Projects that may include Streetscape and Intersection Improvements, Traffic Calming, Downtown Smyrna Market Village Improvements, and Sidewalks, Trails, and Greenway Improvements	\$6,000,000
Parks Facilities Improvements	
<u>Projects that may include Playground Replacements, Park Renovations, Park Amenities and Landscaping, Sports Lighting, and Building Renovations.</u>	<u>\$20,700,000</u>
Public Safety Equipment and Technology Upgrades	
<u>Projects that may include E911 Equipment Upgrades, Public Safety Technology Upgrades, Gear Lockers and Station Upgrades for the Fire Department, Cardiac Monitors for the Fire Department, Extrication Equipment for the Fire Department, Thermal Imaging Cameras for the Fire Department, Water Rescue Equipment, and Public Safety Cameras and Drones</u>	<u>\$9,624,200</u>
Public Safety Facility Improvements	
Projects that may include Training Facility Upgrades and Fire and Police Station Improvements and Renovations	\$3,822,558
Resurfacing	
Projects to improve City street Infrastructure City-wide	\$18,000,000
Total	\$70,859,758

END OF DOCUMENT